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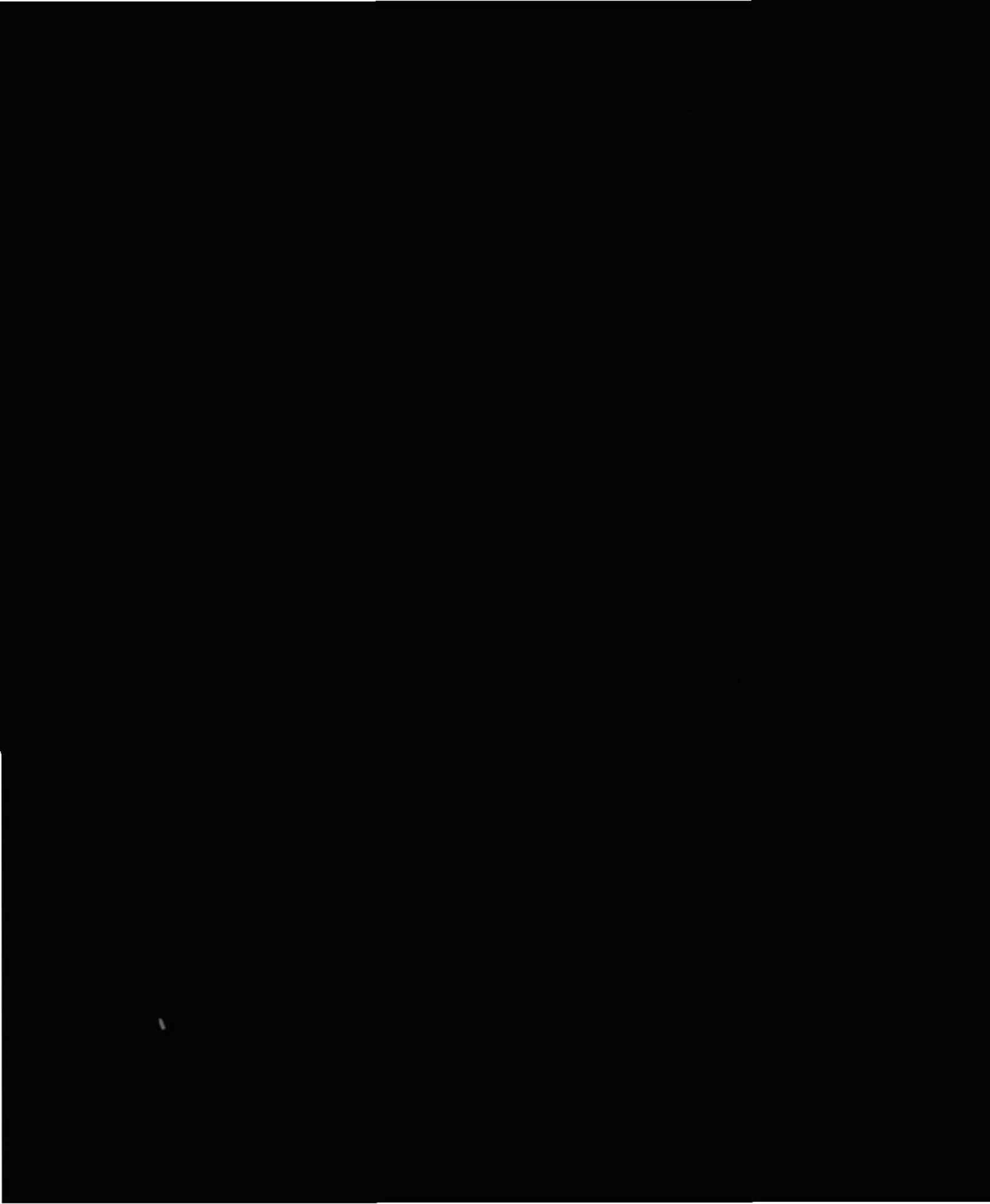
REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1949



C. M. GAY, Comptroller

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**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1949**

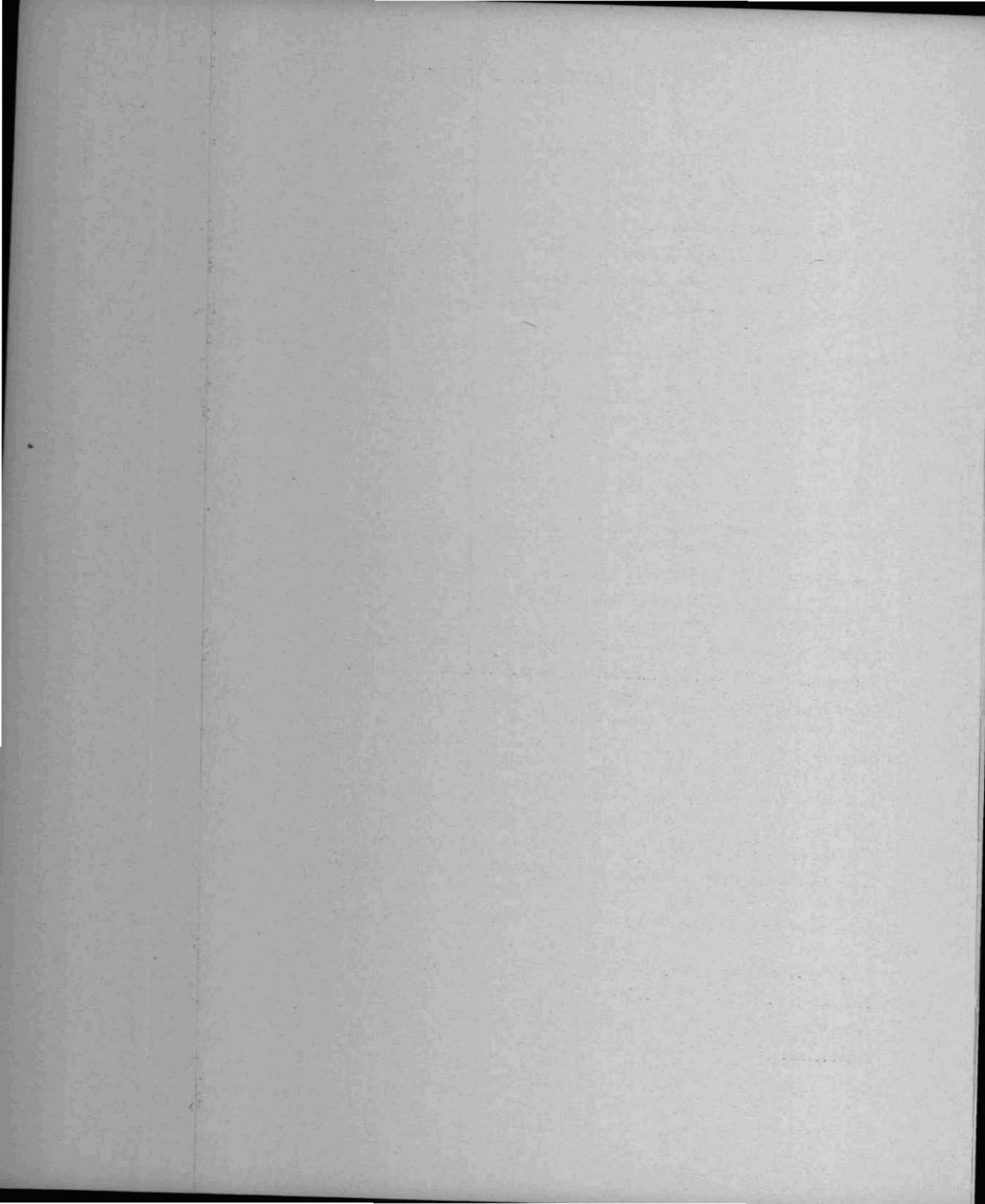


C. M. GAY, Comptroller



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**REPORT OF COMPTROLLER FOR FISCAL YEAR
ENDED JUNE 30, 1949**

His Excellency
HONORABLE FULLER WARREN, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1949.

Respectfully submitted,

C. M. GAY,

State Comptroller



AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1949, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

GEO. O. DAVIS,

General Auditor

EXHIBIT A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1949

RECEIPTS

From State Taxation:	
Gasoline Tax.....	\$ 46,272,040.09
Beverage Tax.....	21,599,333.92
Cigarette Tax.....	12,599,188.04
Racing Taxes.....	13,205,843.09
Estate and Inheritance Taxes.....	1,452,159.91
Intangible Taxes.....	3,129,740.89
Unemployment Compensation Tax.....	8,252,740.89
Documentary Stamp Tax.....	2,122,983.00
Utilities Tax.....	2,018,023.07
License and Inventory Tax.....	1,799,342.99
2% Insurance Premium Tax.....	3,048,699.62
Citrus Commission Fees.....	2,262,570.34
Other Taxes and Fees.....	4,191,429.33
Occupational License Tax.....	887,099.50
General Inspection Fees and Licenses.....	3,183,090.13
Motor Vehicle Licenses.....	18,500,823.13
Drivers Licenses.....	1,280,732.95
Hunting and Fishing Licenses.....	1,028,433.70
Other Licenses.....	907,320.66
Total Taxes.....	<u>\$ 147,741,595.25</u>
Aid and Donations:	
Counties and Cities.....	\$ 1,550,464.99
U.S. Government.....	41,820,132.89
Other.....	190,775.23
Total Aid and Donations.....	<u>\$ 43,561,373.11</u>
Miscellaneous Revenue and Incidental:	
Fund Receipts.....	\$ 8,967,760.63
Collections for Retirement Benefits.....	\$ 5,912,985.75
Total Revenue Receipts.....	<u>\$ 206,183,714.74</u>
Non-Recurring Receipts:	
Sale of Investments, Land Sales, and Leases.....	\$ 3,951,190.78
Sale of Revenue Certificates.....	11,444,461.06
Unemployment Compensation Fund from U.S. Treasury.....	8,065,000.00
Total Non-Recurring Receipts.....	<u>\$ 23,460,651.84</u>
Total Receipts.....	\$ 229,644,366.58
Balance July 1, 1948.....	63,837,181.20
Total Receipts and Balances.....	<u>\$ 293,481,547.78</u>

* Includes Administrative Expense

DISBURSEMENTS

Operating Expenses:	
General Government.....	\$ 9,359,051.35
Protection of Persons and Property.....	6,225,767.84
Hospitals, Health, and Sanitation.....	13,446,506.64
Correctional Institutions.....	3,589,663.90
Development and Conservation of Natural Resources.....	10,845,996.80
Highways.....	41,167,551.27
Old Age, Blind, and Aid to Dependent Children.....	42,747,517.79*
Unemployment Compensation.....	11,362,418.02*
Other Aid to Special Classes.....	752,824.35
Education (Higher Learning).....	22,440,564.27
Other Education.....	4,214,620.12
Retirements, Pensions, and Relief Acts.....	1,454,491.33
Parks, Monuments, and Memorials.....	148,647.18
Total Operating Expenses.....	<u>\$ 167,755,620.86†</u>
Aid to Cities:	
State—Auto Transportation Mileage Tax.....	\$ 11,984.35
Federal—Hospital Grants.....	389,900.42
Total Aid to Cities.....	<u>\$ 401,884.77</u>
Aid to Counties:	
State Sources—	
2 Cent Gas Tax.....	\$ 13,220,582.89
Auto Transportation Mileage Tax.....	542,613.82
Motor Fuel Tax.....	62,485.61
State Racing Fund.....	5,520,800.00
Minimum Foundation Program Fund:	
County Schools.....	42,000,000.00
County Schools Prior Year Encumbrances.....	495,105.81
Intangible Tax Distribution.....	448,293.16
Gas and Oil Production Tax.....	5,969.22
Railroad and Telegraph License Tax.....	58,357.29
Federal Sources—	
Aid, Grants, and Donation.....	1,942,043.01
Total Aid to Counties.....	<u>\$ 64,296,250.81</u>
Investments and Non-Operating Expenditures.....	<u>\$ 18,309,016.21</u>
Total Disbursements.....	<u>\$ 250,762,772.65</u>
Balance June 30, 1949.....	<u>\$ 42,718,775.13</u>
Total Disbursements and Balances.....	<u>\$ 293,481,547.78</u>

† Includes \$12,232,713.02 Outlay for Buildings.

EXHIBIT B

STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

	BALANCE JULY 1, 1948	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1949
General Revenue Unallocated Fund.....	\$43,368,550.76	\$53,427,364.45	\$96,795,915.21	\$76,816,289.39	\$19,979,625.82
General Revenue Earmarked Fund.....	3,517,651.28	87,341,381.27	90,859,032.55	90,859,032.55	.....
Total General Revenue Fund.....	\$46,886,202.04	\$140,768,745.72	\$187,654,947.76	\$167,675,321.94	\$19,979,625.82
State Agencies Fund.....	\$ 5,022,254.06	\$91,624,866.59	\$96,647,120.65	\$93,995,200.03	\$ 2,651,920.62
General Inspection Fund.....	349,523.37	3,273,687.83	3,623,211.20	3,160,911.10	453,300.10
State Road Fund.....	7,735,633.93	46,478,788.48	54,214,422.41	42,035,422.18	12,179,000.23
Trust Fund.....	3,843,567.80	86,591,829.99	90,435,397.79	82,980,469.43	7,454,928.36
	<u>\$63,837,181.20</u>	<u>\$368,737,918.61</u>	<u>\$432,575,099.81</u>	<u>\$389,856,324.68</u>	<u>\$42,718,775.13</u>

	TOTAL	GENERAL REVENUE UNALLOCATED FUND	GENERAL REVENUE EARMARKED FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
BALANCE JULY 1, 1948.....	\$63,837,181.20	\$43,368,550.76	\$ 3,517,651.28	\$ 5,022,254.06	\$ 349,523.37	\$ 7,735,633.93	\$ 3,843,567.80
RECEIPTS:							
Fees.....	7,187,105.39	151,572.12	1,064,743.48	2,763,448.98	3,160,955.71	46,385.10	.....
Licenses.....	24,471,967.23	1,892,266.06	19,612,901.84	2,922,393.21	16,870.00		27,536.12
Taxes.....	116,075,738.21	40,000,192.95	9,524,204.19	7,776,424.81			58,774,916.26
Miscellaneous.....	14,887,530.80	128,847.30	7,533,545.25	661,920.04	5,264.42	78,570.45	6,479,383.34
Grants and Donations.....	43,561,373.11	18.24	526,195.36	31,857,856.17	8,228.86	5,808,467.48	5,360,607.00
Total.....	\$206,183,714.74	\$42,172,896.67	\$38,261,590.12	\$45,982,043.21	\$ 3,191,318.99	\$ 5,933,423.03	\$70,642,442.72

TRANSFERS, REFUNDS, AND OTHER RECEIPTS:							
Transfers.....	\$134,357,674.38	\$10,947,929.37	\$48,810,545.74	\$45,540,685.39	\$ 51,668.19	\$26,589,814.41	\$ 2,417,031.28
Refunds and Cancellations.....	4,735,877.65	306,538.41	89,278.24	88,943.29	30,700.65	4,184,914.59	35,502.47
Other Receipts.....	23,460,651.84		179,967.17	13,194.70		9,770,636.45	13,496,853.52
Total.....	\$162,554,203.87	\$11,254,467.78	\$49,079,791.15	\$45,642,823.38	\$ 82,368.84	\$40,545,365.45	\$15,949,387.27
Total Receipts.....	\$368,737,918.61	\$53,427,364.45	\$87,341,381.27	\$91,624,866.59	\$ 3,273,687.83	\$46,478,788.48	\$86,591,829.99
Total Available.....	\$432,575,099.81	\$96,795,915.21	\$90,859,032.55	\$96,647,120.65	\$ 3,623,211.20	\$54,214,422.41	\$90,435,397.79

DISBURSEMENTS:							
Regular Disbursements.....	\$167,755,620.86	\$40,934,026.03	\$13,001,203.38	\$57,007,580.37	\$ 3,010,971.41	\$41,168,450.53	\$12,633,389.14
Aid to Cities and Counties.....	64,695,135.58		48,089,216.67				16,605,918.91
Investments.....	8,032,315.49		12,498.81				8,019,816.68
Transfers.....	140,254,634.54	35,856,244.13	29,551,226.03	36,983,554.10	120,027.35	866,971.65	36,876,611.28
Refunds.....	9,118,618.21	26,019.23	204,887.66	4,065.56	38,912.34		*8,844,733.42
Total Disbursements.....	\$389,856,324.68	\$76,816,289.39	\$90,859,032.55	\$93,995,200.03	\$ 3,169,911.10	\$42,035,422.18	\$82,980,469.43
BALANCE JUNE 30, 1949.....	\$42,718,775.13	\$19,979,625.82		\$ 2,651,920.62	\$ 453,300.10	\$12,179,000.23	\$ 7,454,928.36

Note: * Includes \$8,002,000.00 Unemployment Compensation Funds remitted to U.S. Treasury.

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.	GENERAL REVENUE UNALLOCATED
1	Legislative	001	\$ 747,811.32
2	Judicial	002	1,011,583.08
3	Governor's Office	003	94,244.51
4	Secretary of State	004	84,844.47
5	Attorney General	005	187,562.31
6	Comptroller	006	588,077.65
7	Treasurer	007	419,996.14
8	Commissioner of Agriculture	008	14,970.76
9	State Department of Education	009	1,834,056.18
10	State Budget Commission	010	27,164.00
11	State Auditing Department	011	266,851.50
12	Motor Vehicle Commission	014	
13	State Beverage Department	015	
14	State Improvement Commission	016	109,903.74
15	State Racing Commission	017	
16	Trustees Internal Improvement Fund	018	
17	Miscellaneous	019	432,487.61
18	Buildings	020	12,232,713.02
19	Florida State Advertising Commission	021	548,468.31
20	State Department of Public Safety	024	
21	Military Department of Florida	025	280,115.76
22	State Railroad and Public Utilities Commission	026	144,081.74
23	Florida Milk Commission	027	
24	State Board of Law Examiners	028	
25	Florida Board of Massage	029	
26	Florida Board of Optometry	030	
27	State Board of Architecture	031	
28	State Board of Chiropractic Examiners	032	
29	State Board of Nurses Examiners	033	
30	Florida Real Estate Commission	034	
31	State Board Beauty Culture Examiners	035	
32	Barbers Sanitary Commission	036	
33	Florida Council for the Blind	037	164,907.13
34	Livestock Sanitary Board	038	1,189,092.69
35	Everglades Fire Control District	039	73,726.20
36	State Board of Health	040	1,013,205.50
37	State Hotel Commission	041	
38	Florida Children's Commission	042	27,831.28
39	State Board of Forestry and Parks	043	894,647.28
40	State Board of Conservation	044	235,866.29
41	Atlantic States Marine Fisheries Commission	045	600.00
42	Florida Citrus Commission	046	
43	State Game Fund	047	
44	State Road Department	049	
45	Board of Commissioners of State Institutions	050	26,061.25
46	State Welfare Board	051-055	
47	Florida Crippled Children	056	343,130.32
48	Florida State Hospital	057	3,752,664.37
49	Florida Farm Colony	058	309,029.54
50	State Tuberculosis Board and Hospital	059	167,229.81
51	State Plant Board	060	368,001.74
52	Florida Parole Commission	061	158,360.96
53	Florida State Prison—Raiford	062	799,210.94
54	Florida State Prison—Belle Glade	063	80,564.22
55	Florida State Prison—Apalachee Correctional Institution	064	45,123.66
56	Florida Industrial School for Girls	065	104,886.87
57	Florida Industrial School for Boys	066	269,319.63
58	Institute of Government for the State of Florida	067	33,694.36
59	Board of Control	068	98,812.13
60	University of Florida	069	4,530,266.50
61	University of Florida—Agricultural Extension Service	070	292,320.83
62	University of Florida—Agricultural Experiment Stations	071	1,782,028.30
63	Florida State University	072	2,768,668.28
64	Florida A. & M. College	073	875,228.49
65	Florida School for Deaf and Blind	074	496,978.83
66	State Soil Conservation Board	075	80,303.08
67	State Library Board	076	34,531.27
68	County Schools	077	
69	Parks, Monuments, and Memorials	079-088	117,023.64

C

**BY FUND AND DEPARTMENT
ENDED JUNE 30, 1949**

GENERAL REVENUE EARMARKED	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 747,811.32	\$ 1,250.00	\$ 749,061.32	1
19,715.73					1,011,583.08	3,120.79	1,014,703.87	2
894,354.91					94,244.51	1,000.00	95,244.51	3
67,006.96	29,526.04	3,010,971.41			104,560.20	7,478.51	112,038.71	4
84,920.50					187,562.31		187,562.31	5
1,631,915.84				187,276.00	1,669,708.56	56,413,336.26	58,083,044.82	6
994,033.54				44,259.35	561,088.49	367,578.38	928,666.87	7
11,590.97					3,025,942.17	158,939.69	3,184,881.86	8
267,588.42					1,833,460.52	3,752,437.20	5,491,852.72	9
11,704.00					27,164.00		27,164.00	10
					266,851.50	14.32	266,865.82	11
					1,631,915.84	1,446,606.46	3,078,522.30	12
					994,033.54	998,731.54	1,992,765.08	13
					5,987.94	127,482.65	907,921.04	14
					253,050.12	267,588.42	5,779,300.89	15
					67,149.66	264,754.12	597,043.90	16
					499,637.27	218,756.74	718,394.01	17
					12,232,713.02	241,997.72	12,474,710.74	18
					548,468.31	315.00	548,783.31	19
					1,265,083.92	203,982.99	1,469,066.91	20
					280,115.76	53,638.04	333,753.80	21
					317,684.85	29,112.96	346,797.81	22
					49,178.57	68,253.17	117,431.74	23
					25,880.59	4,404.29	30,284.88	24
					9,167.21	291.52	9,458.73	25
					8,900.84	2,527.48	11,428.32	26
					7,034.53	993.80	8,028.33	27
					2,980.37	67.27	3,047.64	28
					25,060.18	73,925.07	98,985.25	29
					100,741.67	34,406.26	135,147.93	30
					91,020.75	2,634.42	93,655.17	31
					34,717.42	1,992.90	36,710.32	32
					139,941.12	304,848.25	600.00	33
					1,207,021.26	7,380.26	1,214,401.52	34
					73,726.20		73,726.20	35
					4,546,820.08	804,396.40	5,351,216.48	36
					263,883.83	36,337.27	300,221.10	37
					27,831.28	1,082.32	28,913.60	38
					1,862,122.76	111,058.51	1,973,181.27	39
					417,703.94	45,144.20	462,848.14	40
					600.00		600.00	41
					2,106,876.40	60,421.48	2,176,297.88	42
					1,467,940.49	19,208.23	1,487,148.72	43
					41,168,450.53	866,971.65	42,035,422.18	44
					26,061.25	1,399.90	27,461.15	45
					42,747,517.79	46,841,610.69	89,589,128.48	46
					476,776.62	1,275.07	478,051.69	47
					4,017,916.44	238,939.22	4,256,855.66	48
					317,129.59	28,203.66	345,333.25	49
					17,600.00	1,690,286.49	1,022,640.79	50
					369,999.80	11,700.64	381,700.44	51
					158,360.96	1,717.14	160,078.10	52
					1,091,259.73	55,260.49	1,146,520.22	53
					174,051.80	7,688.49	181,740.29	54
					45,123.66	28,258.24	73,381.90	55
					104,886.87	2,700.35	107,587.22	56
					272,314.64	8,631.98	280,946.62	57
					33,694.36	1,258.63	34,952.99	58
					62,188.62	448,010.35	558,474.85	59
					159,244.10	9,104,548.41	558,387.17	60
					309,739.57	602,060.40	1,973.80	61
					234,745.89	2,221,119.40	89,346.85	62
					22,156.86	4,213,657.12	779,187.08	63
					77,981.66	1,931,743.95	116,471.63	64
					522,946.63	32,613.82	555,560.45	65
					80,303.08		80,303.08	66
					34,531.27	98.89	34,630.16	67
					75,553.23	85,677,511.45	85,753,064.68	68
					117,023.64	10,000.00	127,023.64	69

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.	GENERAL REVENUE UNALLOCATED
70	Female Correctional Institution.....	090	\$.....
71	Special Pensions and Relief Acts.....	100	16,090.00
72	Retirements and Pensions.....	101-103	143,577.65
73	Teachers' Retirement System.....	104	51,995.83
74	Retirement of State Military Personnel.....	105	10,451.12
75	Retirement of Circuit Judges.....	106	6,666.56
76	Veterans' Service Commission.....	107	244,691.45
77	Educational Opportunities to Children of Veterans.....	108	3,525.00
78	Confederate Pensions.....	109	239,582.00
79	Florida Industrial Commission.....	110	59,198.93
80	Cancellations and Restorations.....	111	.....
81	Refund of Overpayment of Taxes.....	111	.....
82	Tax Certificate Fund.....	112	.....
83	Principal of State School Fund.....	113	.....
84	Principal of Agricultural College Fund.....	113	.....
85	Ex-Confederate Soldiers and Sailors Endowment Fund.....	131	.....
86	Liberty County Courthouse Construction Fund.....	132	.....
87	State Board of Pharmacy.....	133	.....
88	State Board of Accountancy.....	134	.....
89	Board of Examiners in Basic Sciences.....	135	.....
90	State Board of Dental Examiners.....	136	.....
91	State Board of Engineering Examiners.....	137	.....
92	State Board of Funeral Directors and Embalmers.....	138	.....
93	State Board of Osteopathic Examiners.....	139	.....
94	State Board of Chiropody.....	140	.....
95	State Board of Medical Examiners.....	141	.....
96	State Board of Naturopathic Examiners.....	142	.....
97	State Board of Veterinary Examiners.....	143	.....
98	Florida Board of Photographic Examiners.....	145	.....
99	Totals.....		\$40,934,026.03

C (Continued)

**BY FUND AND DEPARTMENT
ENDED JUNE 30, 1949**

GENERAL REVENUE EARMARKED	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,090.00	\$ 1,339.45	\$ 1,339.45	70
				11,666.48	155,244.13		16,090.00	71
				834,822.26	886,818.09	5,421,610.09	155,244.13	72
					10,451.12		6,308,428.18	73
					6,666.56		10,451.12	74
					244,691.45		6,666.56	75
					3,525.00		244,691.45	76
					239,582.00		3,525.00	77
							239,582.00	78
				8,177,478.38	11,513,674.76	8,371,374.55	19,885,049.31	79
						2,786.45	2,786.45	80
						8,952.92	8,952.92	81
						17,558.31	17,558.31	82
						804,425.00	804,425.00	83
						24,046.70	24,046.70	84
					600.00	600.00	1,002.08	85
							1.22	86
						16,840.82	7,890.71	24,731.53
						21,203.65	8,120.33	29,323.98
						6,187.73	679.74	6,867.47
						9,805.51	12,028.94	21,834.45
						27,383.45	5,156.71	32,540.16
						13,149.40	3,504.55	16,653.95
						3,341.80	329.49	3,671.29
						2,638.38	1,362.76	4,001.14
						16,170.21	8,621.51	24,791.72
						1,995.04	114.30	2,109.34
						1,746.09	4,222.13	5,968.22
							25.00	97
								98
\$13,001,203.38	\$57,007,580.37	\$3,010,971.41	\$41,168,450.53	\$12,633,389.14	\$167,755,620.86	\$222,100,703.82	\$389,856,324.68	99

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			GENERAL REVENUE UNALLOCATED.	\$43,368,550.76	\$42,172,896.67	\$10,947,929.37	\$ 306,538.41	\$53,427,364.45
GENERAL REVENUE EARMARKED								
Secretary of State								
2 004 400			Corporation Capital Stock Tax Fund ..	\$ 6,263.73	\$ 15,000.00	\$ 766.05	\$	\$ 15,766.05
3 004 500			Limited Partnership Fees Fund	4,051.21	1,053.25	.....	10.00	1,063.25
Comptroller								
4 006 300			Auto Transportation Expense Fund ..	118,250.02	.....	.....	.....	23,759.22
5 006 350			Copyrighted Music Fund	5,788.63	3,106.32	.....	.....	3,106.32
6 006 400			County Officers and Employees Retirement System Administrative Fund ..	78	.....	23,759.22	.....	23,759.22
7 006 450			Documentary Stamp Tax Expense Fund ..	4,793.98	111,001.10	.....	35.00	111,036.10
8 006 500			Estate Tax Fund	47,337.20	1,452,159.91	.....	1,064.08	1,453,223.99
9 006 550			Gas Dealers' License Special Tax Fund ..	30,618.22	40,995.00	.....	.....	40,995.00
10 006 600			Intangible Tax Fund	2,642.73	.....	170,419.77	19.75	170,439.52
11 006 650			License and Inventory Tax Fund	29,996.83	1,799,342.99	10.00	45.60	1,799,398.59
12 006 700			Motor Vehicle Fuel Tax Expense Fund ..	874.00	958.00	.....	.....	958.00
13 006 750			Oil and Gas Production Tax .....	.....	29,846.03	.....	.....	29,846.03
14 006 776			County Assessors' and Collector's Commission Fund .....	.....	.....	266,204.41	.....	266,204.41
15 006 800			Small Loan License Fund	91,586.36	41,940.00	.....	.....	41,940.00
16 006 810			Railroad and Telegraph License Distribution to Counties Fund .....	.....	58,357.29	.....	.....	58,357.29
17 006 830			Auto Transportation Mileage Tax Distribution to Cities and Towns	335.66	.....	11,648.69	.....	11,648.69
State Treasurer								
18 007 440			Agents' Qualification Tax Fund	10,959.71	38,642.00	.....	737.80	39,379.80
19 007 450			Administrative Expense—Firemen's Relief and Pension Fund	11,585.74	.....	291.03	.....	291.03
20 007 470			Insurance Agents' County License Tax Fund	14,990.37	74,915.50	.....	3.00	74,918.50
21 007 500			Life Insurance Agents' Filing Fees	2,347.99	18,275.00	35.00	.....	18,310.00
22 007 550			Fraternal Insurance Agents' Qualification Fees	230.15	618.00	.....	.....	618.00
State Department of Education								
23 009 300			Educational Certification and Service Fund	19,084.25	28,248.75	.....	30.11	28,278.86
24 009 310			Free Textbook Fund	12,903.08	29,594.43	148.35	47.73	29,790.51
Motor Vehicle Commission								
25 014 100			Motor Vehicle Commission Expense Fund	1,187,195.35	1,310,125.43	270.00	2,638.73	1,313,034.16
26 014 120			Auto Theft Fund	51,357.87	526,796.17	.....	138.75	526,934.92
State Beverage Department								
27 015 100			Beverage Tax Expense Fund	40,531.34	1,416,279.89	.....	4,559.59	1,420,839.48
28 015 200			Cigarette Tax Expense Fund	7,426.74	523,967.52	.....	.....	523,967.52
29 016 136			Florida State Improvement Commission	.....	.....	.....	.....	.....
			Aeronautics Fund	24,656.24	33,927.83	875.91	239.20	35,042.94
30 017 100			State Racing Commission Fund	75,252.08	5,971,373.78	.....	263.45	5,971,637.23
31 018 300			Trustees Internal Improvement Fund (Murphy Act)	51,753.81	.....	75.13	99,616.16	99,691.29
32 025 130			Military Department of Florida	.....	.....	105.00	.....	50,576.85
			Armory Board Improvement Fund	3,012.61	50,471.85	.....	.....	.....
Florida Railroad and Public Utilities Commission								
33 026 130			Railroad Commission—Auto Transportation Expense Fund	42,245.82	20,976.40	98,490.88	33.80	119,501.08
34 026 140			Railroad Commission—Auto Transportation Taxicab Administration Fund	8,652.61	29,420.96	.....	.....	29,420.96
35 026 150			Railroad Commission—Fines Fund	1,922.95	.....	.....	.....	.....

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS

TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
\$96,795,915.21	\$40,960,045.26	\$35,856,244.13	\$76,816,289.39	\$19,979,625.82	\$3,151,126.16	\$ (112.31)	\$23,130,639.67	1
\$ 22,029.78	\$ 20,194.33	\$ 1,835.45	\$ 22,029.78	\$.	\$ 4,256.95	\$.	\$ 4,256.95	2
5,114.46	.....	5,114.46	5,114.46	.....	5,114.46	.....	5,114.46	3
118,250.02	36,916.76	81,333.26	118,250.02	.....	85,955.34	.....	85,955.34	4
8,894.95	3,053.64	5,841.31	8,894.95	.....	8,407.77	.....	8,407.77	5
23,760.60	23,759.43	.57	23,760.00	.....	4,918.66	.....	4,918.66	6
115,830.08	108,932.97	6,897.11	115,830.08	.....	20,313.15	.....	20,313.15	7
1,500,561.19	68,851.78	1,431,709.41	1,500,561.19	.....	34,958.73	.....	34,958.73	8
71,613.22	45,516.23	26,096.99	71,613.22	.....	30,807.06	.....	30,807.06	9
173,082.25	165,571.28	7,510.97	173,082.25	.....	25,457.66	.....	25,457.66	10
1,829,395.42	217,729.31	1,611,666.11	1,829,395.42	.....	27,472.53	.....	27,472.53	11
1,832.00	.....	1,832.00	1,832.00	.....	1,832.00	.....	1,832.00	12
29,846.03	5,969.22	23,876.81	29,846.03	.....	552.61	.....	552.61	13
266,204.41	260,319.31	5,885.10	266,204.41	.....	18,032.23	.....	18,032.23	14
133,526.36	23,535.55	109,990.81	133,526.36	.....	112,194.30	.....	112,194.30	15
58,357.29	58,357.29	.....	58,357.29	.....	.....	.....	.....	16
11,984.35	11,984.35	.....	11,984.35	.....	444.28	.....	444.28	17
50,339.51	44,184.30	6,155.21	50,339.51	.....	8,786.89	.....	8,786.89	18
11,876.77	6,396.29	5,480.48	11,876.77	.....	7,626.20	.....	7,626.20	19
89,908.87	3,346.03	86,562.84	89,908.87	.....	87,184.87	.....	87,184.87	20
20,657.99	18,174.67	2,483.32	20,657.99	.....	2,533.41	.....	2,533.41	21
848.15	42.17	805.98	848.15	.....	774.93	.....	774.93	22
47,363.11	43,229.59	4,133.52	47,363.11	.....	11,970.50	.....	11,970.50	23
42,693.59	41,690.91	1,002.68	42,693.59	.....	22,000.43	.....	22,000.43	24
2,500,229.51	1,112,985.75	1,387,243.76	2,500,229.51	.....	155,300.86	.....	155,300.86	25
578,292.79	574,895.17	3,397.62	578,292.79	.....	48,550.30	112.31	48,662.61	26
1,461,370.82	732,073.21	729,297.61	1,461,370.82	.....	156,109.14	.....	156,109.14	27
531,394.26	333,129.69	198,264.57	531,394.26	.....	42,345.57	.....	42,345.57	28
59,699.18	11,590.97	48,108.21	59,699.18	.....	48,020.00	.....	48,020.00	29
6,046,889.31	5,785,388.42	261,500.89	6,046,889.31	.....	271,152.81	.....	271,152.81	30
151,445.10	13,148.58	138,296.52	151,445.10	.....	28,316.71	.....	28,316.71	31
53,589.46	.....	53,589.46	53,589.46	.....	16,725.39	.....	16,725.39	32
161,746.90	147,936.62	13,810.28	161,746.90	.....	37,089.55	.....	37,089.55	33
38,073.57	23,843.54	14,230.03	38,073.57	.....	6,073.92	.....	6,073.92	34
1,922.95	1,922.95	.....	1,922.95	.....	.....	.....	.....	35

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS				REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS				
					RECEIPTS	TRANSFERS								
GENERAL REVENUE EARMARKED (Continued)														
Livestock Sanitary Board														
36	038	352	Serum Fund.....	\$.....	\$.....	\$	146.10	\$	5,826.97					
37	038	362	Tick Eradication Fund.....	4,854.32	7,487.65		256.57	.20	.20					
38	038	372	National Poultry Improvement Fund.....						7,744.22					
State Board of Health														
39	040	500	Centralization of Marriage and Divorce Records Fund.....	7,695.63	16,058.80			7.33	16,066.13					
40	040	510	Certified Copies of Birth and Death Certificate Fund.....	15,233.89	32,026.68				32,026.68					
41	040	520	Registration of Doctors and Midwives Fund.....	4,423.02	4,599.25				4,599.25					
42	040	530	Drug Store Inspection Fund.....	3,574.76	8,550.00				8,550.00					
43	040	540	State Board of Health Fund.....	4,593.44										
44	040	550	Structural Pest Control Fees Fund.....	3,894.00	4,857.00				4,857.00					
45	040	560	Advisory Hospital Council Fund.....		45.00				45.00					
State Board of Forestry and Parks														
46	043	200	State Board of Forestry Incidental Fund.....	6,617.97	894,109.29	\$	1,137.05	\$	54,792.61					
47	043	210	State Park Account Fund.....	959.65	38,732.43		246.00		13,688.95					
48	050	200	Board of Commissioners of State Institutions—Copyright Fund	680.20	699.60				699.60					
49	057	200	Florida State Hospital—Special Maintenance Fund	122,994.59	141,436.80	\$	105,258.54	\$	8,175.00					
50	058	200	Florida Farm Colony—Incidental Fund	18,243.46	6,091.65		2,283.66		2,387.21					
51	060	500	State Plant Board—Incidental Fund	10,728.47	2,810.95		9.94		2,820.89					
52	062	300	State Prison Farm—Incidental Fund	25,263.02	14,115.07	\$	227,953.93		1.77					
53	063	200	State Prison Farm No. 2, Belle Glade—Incidental Fund	9,089.53	6,766.53		83,729.41		344.74					
Florida Industrial School for Girls														
54	065	120	Incidental Fund.....	359.64	883.94		39.17		43.43					
55	065	150	Industries Fund.....	6.17										
56	066	200	Florida Industrial School for Boys—Special Maintenance Fund	2,071.74	965.44				965.44					
Institute of Government for State of Florida														
57	067	110	Manual Publications Revolving Fund.....	855.48	403.15				403.15					
State Board of Control														
58	068	210	Department of Architecture—Incidental Fund.....	27,654.90	2,282.10	\$	152,928.87		155,210.97					
59	068	320	Ringling Museum of Art Incidental Fund.....	47,083.96	101,008.15			3.35	101,011.50					
University of Florida														
60	069	400	Incidental Fund.....	336,158.08	2,532,686.28	\$	75,976.89		552.11					
61	069	420	General Extension Division—Incidental Fund.....	969.42	75,998.69		57,013.11		73.94					
62	069	430	Auxiliary Fund.....	29,367.53	1,216,790.06		41,490.19		15.72					
63	069	530	Engineering and Industrial Experiment Station Incidental Fund.....	19,033.57	324,214.22	\$	16,350.02		18.10					
Agricultural Experiment Stations:														
64	071	160	Main Experiment Station Incidental Fund.....	21,306.96	39,673.63		38,563.02		4.50					
65	071	220	Citrus Experiment Station Incidental Fund.....	4,030.79	7,617.35				7,617.35					
66	071	250	Everglades Experiment Station Incidental Fund.....	8,206.68	15,061.87				15,061.87					
67	071	290	North Florida Experiment Station Incidental Fund.....	28,717.66	37,465.36				37,465.36					

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS							TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS		
\$ 5,973.07 .20	\$ 5,973.07 .20	\$.....	\$ 5,973.07 .20	\$.....	\$.....	\$.....	\$.....	36
12,598.54	11,955.30	643.24	12,598.54	.....	1,431.33	.....	1,431.33	37
23,761.76	14,700.00	9,061.76	23,761.76	.....	9,808.58	.....	9,808.58	39
47,260.57	32,182.73	15,077.84	47,260.57	.....	16,218.85	.....	16,218.85	40
9,022.27	4,110.00	4,912.27	9,022.27	.....	5,127.29	.....	5,127.29	41
12,124.76	8,790.00	3,334.76	12,124.76	.....	3,829.46	.....	3,829.46	42
4,593.44	.....	4,593.44	4,593.44	.....	4,593.44	.....	4,593.44	43
8,751.00	4,438.71	4,312.29	8,751.00	.....	5,357.59	.....	5,357.59	44
45.00	.....	45.00	45.00	.....	45.00	.....	45.00	45
956,656.92	925,592.89	31,064.03	956,656.92	.....	128,488.83	.....	128,488.83	46
53,627.03	51,165.42	2,461.61	53,627.03	.....	13,697.97	.....	13,697.97	47
1,379.80	.....	1,379.80	1,379.80	.....	1,379.80	.....	1,379.80	48
377,864.93	265,252.07	112,612.86	377,864.93	.....	164,402.51	.....	164,402.51	49
29,005.98	8,100.05	20,905.93	29,005.98	.....	26,871.48	.....	26,871.48	50
13,549.36	1,998.06	11,551.30	13,549.36	.....	11,726.91	.....	11,726.91	51
267,333.79	231,654.48	35,679.31	267,333.79	.....	118,623.12	.....	118,623.12	52
99,930.21	93,487.58	6,442.63	99,930.21	.....	9,148.04	.....	9,148.04	53
1,326.18 6.17	.....	1,326.18 6.17	1,326.18 6.17	.....	1,326.18	.....	1,326.18	54
3,037.18	2,995.01	42.17	3,037.18	.....	22.17	.....	22.17	55
1,258.63	.....	1,258.63	1,258.63	.....	.....	.....	.....	56
182,865.87	169,953.20	12,912.67	182,865.87	.....	23,281.97	.....	23,281.97	58
148,095.46	117,056.40	31,039.06	148,095.46	.....	33,443.42	.....	33,443.42	59
2,945,373.36	2,530,901.02	414,472.34	2,945,373.36	.....	802,224.64	.....	802,224.64	60
134,055.16	97,927.77	36,127.39	134,055.16	.....	60,146.41	.....	60,146.41	61
1,287,663.50	1,223,082.54	64,580.96	1,287,663.50	.....	60,536.86	.....	60,536.86	62
359,615.91	346,643.07	12,972.84	359,615.91	.....	35,907.89	.....	35,907.89	63
99,548.11	88,333.63	11,214.48	99,548.11	.....	18,775.16	.....	18,775.16	64
11,648.14	8,164.53	3,483.61	11,648.14	.....	11,034.74	.....	11,034.74	65
23,268.55	22,558.32	710.23	23,268.55	.....	5,667.13	.....	5,667.13	66
66,183.02	28,601.23	37,581.79	66,183.02	.....	49,511.06	.....	49,511.06	67

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

RECEIPTS

LINE	DEPT.	CODE	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
Agricultural Experiment Stations: (Continued)								
68	071	310	Range Cattle Experiment Station Incidental Fund	\$ 5,266.97	\$ 9,122.41	\$	\$	\$ 9,122.41
69	071	320	Subtropical Experiment Station Incidental Fund	1,041.54	5,144.28	. . . . .	. . . . .	5,144.28
70	071	350	West Central Florida Experiment Station Incidental Fund	5,241.01	11,882.74	. . . . .	. . . . .	11,882.74
71	071	370	Potato Investigation Laboratory Incidental Fund	1,710.85	1,678.10	. . . . .	. . . . .	1,678.10
72	071	400	Vegetable Crop Investigation Laboratory Incidental Fund	377.87	1,613.88	. . . . .	. . . . .	1,613.88
73	071	420	Watermelon, Grape and Sea Island Cotton Investigation Laboratory Incidental Fund	218.88	656.50	. . . . .	. . . . .	656.50
74	071	430	Florida National Egg Laying Test Incidental Fund	3,651.25	8,791.10	6,204.36	. . . . .	14,995.46
75	071	450	Central Florida Experiment Station Incidental Fund	4,371.76	688.09	. . . . .	. . . . .	688.09
Florida State University								
76	072	300	Incidental Fund	233,185.22	829,373.28	1,403.41	202.30	830,978.99
77	072	320	Auxiliary Fund	85,650.88	893,461.98	49,721.15	49,082.24	992,265.37
78	072	330	Tallahassee Branch U. F. Auxiliary Fund	2,967.45	. . . . .	. . . . .	. . . . .	. . . . .
79	072	344	Tallahassee Branch U. F. Incidental Fund	277.87	. . . . .	. . . . .	. . . . .	. . . . .
Florida A. & M. College								
80	073	200	Incidental Fund	965.21	377,617.86	19,684.18	219.98	397,522.02
81	073	220	Auxiliary Fund	82,343.66	496,612.60	53,022.24	24,243.28	573,878.12
Florida School for Deaf and Blind								
82	074	200	Incidental Fund	34,864.89	18,538.69	4,621.09	. . . . .	23,159.78
83	076	200	State Library Board—Incidental Fund	. . . . .	39.90	9.27	. . . . .	49.17
84	077	200	Interest of State School Fund	154,656.20	228,231.46	56,490.00	. . . . .	284,721.46
85	077	202	One Mill School Tax Fund	7,477.22	. . . . .	. . . . .	. . . . .	. . . . .
86	077	204	Public Free School 1-4 Mill Tax Fund	1.65	. . . . .	. . . . .	. . . . .	. . . . .
87	077	300	County School Fund	214,703.54	16,217,152.46	4,663,798.33	. . . . .	20,880,950.79
88	077	500	Minimum Foundation Program Fund	4,175.77	. . . . .	42,226,934.99	78.93	42,227,013.92
89	077	600	Encumbered County School Fund—Capital Outlay and Debt Service	. . . . .	. . . . .	352,174.81	. . . . .	352,174.81
90	090	100	Female Correctional Institution—Incidental Fund	1,185.00	154.45	. . . . .	. . . . .	154.45
91	TOTAL GENERAL REVENUE EARMARKED			\$3,517,651.28	\$38,261,590.12	\$48,810,545.74	\$ 269,245.41	\$87,341,381.27

STATE AGENCIES FUND

92	007	600	Florida Securities Commission Fund	\$ 66,557.52	\$ 38,878.42	\$	\$	\$ 38,878.42
93	024	100	State Drivers' License Fund	169,434.91	1,252,810.50	164.36	36,651.02	1,289,625.88
94	027	100	Florida Milk Commission Fund	72,227.91	45,203.83	. . . . .	. . . . .	45,203.83
95	028	100	State Board of Law Examiners	22.75	30,261.03	. . . . .	1.10	30,262.13
96	029	100	Florida Board of Massage Fund	646.23	8,812.50	. . . . .	. . . . .	8,812.50
97	030	100	Florida Board of Optometry	2,185.32	9,243.00	. . . . .	. . . . .	9,243.00

* Includes \$142,931.00 Prior Year Encumbrance.

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS										LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949			
\$ 14,389.38	\$ 14,148.11	\$ 241.27	\$ 14,389.38	\$.....	\$ 1,087.72	\$.....	\$ 1,087.72		68	
6,185.82	4,741.41	1,444.41	6,185.82	.....	1,444.41	.....	1,444.41		69
17,123.75	14,262.34	2,861.41	17,123.75	.....	7,357.33	.....	7,357.33		70
3,388.95	3,284.20	104.75	3,388.95	.....	1,069.92	.....	1,069.92		71
1,991.75	1,726.25	265.50	1,991.75	.....	265.50	.....	265.50		72
875.38	75.00	800.38	875.38	.....	800.38	.....	800.38		73
18,646.71	15,655.24	2,991.47	18,646.71	.....	5,034.27	.....	5,034.27		74
5,059.85	2,794.95	2,264.90	5,059.85	.....	2,264.90	.....	2,264.90		75
1,064,164.21	600,200.90	463,963.31	1,064,164.21	.....	576,474.74	.....	576,474.74		66
1,077,916.25	822,631.08	255,285.17	1,077,916.25	.....	263,930.84	.....	263,930.84		77
2,967.45	2,967.45	2,967.45	2,967.45	.....	.....	.....	.....		78
277.87	277.87	277.87	277.87	.....	.....	.....	.....		79
398,487.23	350,471.06	48,016.17	398,487.23	.....	76,473.26	.....	76,473.26		80
656,221.78	628,062.74	28,159.04	656,221.78	.....	55,059.97	.....	55,059.97		81
58,024.67	25,967.80	32,056.87	58,024.67	.....	30,439.39	.....	30,439.39		82
49.17	.....	49.17	49.17	.....	39.90	.....	39.90		83
439,377.66	12,838.81	426,538.85	439,377.66	.....	124,767.88	.....	124,767.88		84
7,477.22	.....	7,477.22	7,477.22	.....	.....	.....	.....		85
1.65	.....	1.65	1.65	.....	.....	.....	.....		86
21,095,654.33	.....	21,095,654.33	21,095,654.33	.....	943,727.10	.....	943,727.10		87
42,231,189.69	42,218,484.23	12,705.46	42,231,189.69*	.....	320,937.38	.....	320,937.38		88
352,174.81	352,174.81	.....	352,174.81	.....	84,723.17	.....	84,723.17		89
1,339.45	.....	1,339.45	1,339.45	.....	1,339.45	.....	1,339.45		90
\$90,859,032.55	\$61,307,806.52	\$29,551,226.03	\$90,859,032.55	\$.....	\$5,451,144.55	\$ 112.31	\$5,451,256.86		91	
8 105,435.94	\$ 29,526.04	\$ 75,909.90	\$ 105,435.94	\$.....	\$ 78,047.15	\$.....	\$ 78,047.15		92	
1,459,060.79	1,265,088.17	193,972.62	1,459,060.79	.....	279,379.21	.....	279,379.21		93
117,431.74	49,495.37	67,936.37	117,431.74	.....	48,283.89	.....	48,283.89		94
30,284.88	26,455.59	3,829.29	30,284.88	.....	6,735.24	.....	6,735.24		95
9,458.73	9,167.21	291.52	9,458.73	.....	787.87	.....	787.87		96
11,428.32	8,900.84	2,527.48	11,428.32	.....	4,341.34	.....	4,341.34		97

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS				TOTAL RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS					
STATE AGENCIES FUND (Continued)												
State Board of Architecture Fund												
98 031 100	Board of Architecture Fund.....	\$ 202.69	\$ 7,750.00	\$	\$	\$	\$ 7,750.00					
99 031 108	Surplus Fund.....	75.64										
100 032 100	State Board of Chiropractic Examiners' Fund	647.64	2,400.00					2,400.00				
101 033 100	State Board of Nurses Examiners Fund	62,253.57	36,716.68	15.00				36,731.68				
102 034 100	Florida Real Estate Commission Fund	32,528.99	102,446.94			172.00		102,618.94				
103 035 100	State Board of Beauty Culture Examiners Fund	7,400.93	71,104.44	15,000.00		149.80		86,254.24				
104 036 100	Barbers Sanitary Commission Fund	595.72	36,114.60					36,114.60				
105 038 402	Collier County Special Deer License Fund	3,680.00										
State Board of Health												
106 040 630	Citrus-Inverness-Crystal River V.D. Program.....	56.25										
107 040 710	Typhus Survey and Malaria Research Fund.....	7,592.51	12,000.00					12,000.00				
108 040 750	Commonwealth Training Fund.....	542.72	36,630.00	5.00		39.50		36,674.50				
109 040 800	U.S. Public Health Service.....	20,650.00	190,781.00			79.78		190,860.78				
110 040 810	Maternal and Child Health—U.S. Fund.....	84,784.00	210,205.82	360.75		258.56		210,825.13				
111 040 820	Venereal Disease Program Fund—U.S.	16,692.98	263,397.00			5,160.26		268,557.26				
112 040 826	Cancer Control—U.S. Fund.....	58,567.60	42,340.00					42,340.00				
113 040 830	Tuberculosis Control—U.S. Fund.....	15,546.05	189,510.00			156.37		189,666.37				
114 040 840	U.S. Public Health Service R.T.C. Fund.....	19,334.99	160,235.00			149.21		160,384.21				
115 040 846	Mental Health Work—U.S. Fund.....	14,039.24	64,849.00			52.03		64,901.03				
116 040 850	County Health Unit Funds.....	299,363.88	1,458,982.28	717,711.67		622.92		2,207,316.87				
117 041 100	State Hotel Commission Fund	86,690.23	213,375.32			155.55		213,530.87				
State Board of Conservation												
118 044 200	State Conservation Fund.....	75,347.19	120,360.13	15,562.79		5,592.43		141,524.35				
119 044 210	Oil Account Fund.....	5,370.00	1,395.00					1,395.00				
120 046 100	Florida Citrus Commission Fund	751,938.00	2,262,570.34			494.07		2,263,064.41				
121 047 100	State Game Fund	505,830.08	1,136,295.84	1,227.66		3,140.58		1,140,664.08				
122 051 101	State Welfare Board Child Welfare—U.S. Fund	23,729.96	50,754.52			233.00		50,987.52				
123 052 200	State Welfare Board—U.S. Fund		26,596,827.77					26,596,827.77				
124 052 212	State Welfare Board Civilian War Assistance Fund	2,782.21										
125 054 204	State Welfare Board State Racing 5% Old Age Assistance Fund	864,202.95	6,321,750.49					6,321,750.49				
126 054 206	State Welfare Board State Racing Breaks Old Age Assistance Fund	333,625.76	912,718.82					912,718.82				
127 055 100	State Welfare Fund	881,149.72	323,097.24	43,524,595.05		34,294.59		43,881,986.88				
128 059 500	State Tuberculosis Board—Sanatorium Maintenance Fund.....	.47	504,020.29	1,023,721.22		312.42		1,528,053.93			
129 069 440	University of Florida Radio Station WRUF Incidental Fund	121,589.74	102,492.17	2.23				102,494.40				

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS											LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949				
\$ 7,952.69 75.64	\$ 7,223.53	\$ 729.16 75.64	\$ 7,952.69 75.64	\$.....	\$ 2,988.98 75.64	\$.....	\$ 2,988.98 75.64	98 99			
3,047.64	2,980.37	67.27	3,047.64	.....	50.12	.....	50.12	100			
98,985.25	25,060.18	73,925.07	98,985.25	.....	76,822.75	.....	76,822.75	101			
135,147.93	100,741.67	34,406.26	135,147.93	.....	42,824.26	.....	42,824.26	102			
93,655.17	91,120.25	2,534.92	93,655.17	.....	6,513.82	.....	6,513.82	103			
36,710.32	34,717.42	1,992.90	36,710.32	.....	2,456.23	.....	2,456.23	104			
3,680.00	.....	3,680.00	3,680.00	.....	3,680.00	.....	3,680.00	105			
56.25	.....	56.25	56.25	.....	.....	.....	.....	106			
19,592.51	12,412.51	.....	12,412.51	7,180.00	.....	.....	7,180.00	107			
37,217.22	36,968.67	.....	36,968.67	248.55	2,290.00	.....	2,538.55	108			
211,510.78	203,658.24	6.12	203,664.36	7,846.42	14,605.57	.....	22,451.99	109			
295,609.13	282,187.27	651.17	282,838.44	12,770.69	17,293.52	.....	30,064.21	110			
285,250.24	262,490.10	27.34	262,517.44	22,732.80	16,824.52	.....	39,557.32	111			
100,907.60	65,421.23	.....	65,421.23	35,486.37	2,600.10	.....	38,086.47	112			
205,212.42	198,614.25	401.50	199,015.75	6,196.67	14,653.24	(2.30)	20,847.61	113			
179,719.20	172,599.56	.....	172,599.56	7,119.64	22,401.75	.....	29,521.39	114			
78,940.27	69,003.56	.....	69,003.56	9,936.71	8,511.19	.....	18,447.90	115			
2,506,680.75	2,166,037.75	357.40	2,166,395.15	340,285.60	159,311.20	.....	499,596.80	116			
300,221.10	263,883.83	36,337.27	300,221.10	.....	53,620.24	.....	53,620.24	117			
216,871.54 6,765.00	181,861.45 6,765.00	35,010.09 6,765.00	216,871.54 6,765.00	.....	68,013.68 6,765.00	.....	68,013.68 6,765.00	118 119			
3,015,002.41	2,106,876.40	69,421.48	2,176,297.88	838,704.53	65,424.57	.....	904,129.10	120			
1,646,494.16	1,467,940.49	19,208.23	1,487,148.72	159,345.44	95,883.14	.....	255,228.58	121			
74,717.48	52,224.87	1,308.75	53,533.62	21,183.86	4,675.36	.....	25,859.22	122			
26,596,827.77	.....	26,596,827.77	26,596,827.77	.....	.....	.....	.....	123			
2,782.21	2,782.21	.....	2,782.21	.....	.....	.....	.....	124			
7,185,953.44	.....	7,185,953.44	7,185,953.44	.....	1,306,910.63	.....	1,306,910.63	125			
1,246,344.58	.....	1,246,344.58	1,246,344.58	.....	10,349.60	.....	10,349.60	126			
44,763,136.60	42,695,292.92	1,147,904.31	43,843,197.23	919,939.37	2,169,669.22	.....	3,089,608.59	127			
1,528,054.40	1,505,456.68	435.32	1,505,892.00	22,162.40	178,127.19	2.30	200,291.89	128			
224,084.14	217,922.77	6,161.37	224,084.14	.....	45,949.80	.....	45,949.80	129			

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

RECEIPTS

LINE	DEPT.	CODE	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
NO.	NO.	NO.						
STATE AGENCIES FUND (Continued)								
Florida Industrial Commission								
130	110	200	Employment Security Administration Fund	\$ 70,621.61	\$2,506,858.57	\$ 47,700.58	\$ 9,304.42	\$2,563,863.57
131	110	210	Elevator Inspection Fund	56.58	3,440.50	3.00		3,443.50
132	110	220	Employment Security Administration—Special Fund	50,959.78	9,942.42	151,130.54		161,072.96
133	110	300	Workmen's Compensation Fund	225,046.59	538,309.55	13,485.54	5,052.03	556,847.12
134	133	100	State Board of Pharmacy Fund	3,025.53	21,706.00			21,706.00
135	134	100	State Board of Accountancy Fund	10,197.38	19,078.65		47.95	19,126.60
136	135	100	State Board of Examiners in Basic Sciences Fund	437.22	6,430.25			6,430.25
137	136	100	State Board of Dental Examiners Fund	9,037.45	12,797.00			12,797.00
138	137	100	State Board of Engineering Examiners Fund	15,579.66	16,950.50		10.00	16,960.50
139	138	100	State Board of Funeral Directors and Embalmers Fund	3,588.15	13,065.80			13,065.80
140	139	100	State Board of Osteopathic Examiners Fund	671.29	3,000.00			3,000.00
141	140	100	State Board of Chiroprody Examiners Fund	2,706.14	1,295.00			1,295.00
142	141	100	State Board of Medical Examiners Fund	15,683.32	9,100.00		8.40	9,108.40
143	142	100	State Board of Naturopathic Examiners Fund	94.34	2,015.00			2,015.00
144	143	100	State Board of Veterinary Examiners Fund	4,253.22	1,715.00			1,715.00
145	145	100	Florida State Board of Photographic Examiners Fund	2,409.45				
146			TOTAL STATE AGENCIES FUND	\$5,022,254.06	\$45,982,043.21	\$45,540,685.39	\$ 102,137.99	\$91,624,866.59
147	008	100	GENERAL INSPECTION FUND	\$ 349,523.37	\$3,191,318.99	\$ 51,668.19	\$ 30,700.65	\$3,273,687.83
148	049	100	STATE ROAD FUND	\$7,735,633.93	\$5,933,423.03	\$26,589,814.41	\$13,955,551.04	\$46,478,788.48
TRUST FUND								
Comptroller								
149	006	950	Intangible Tax Clearing Account	\$ 486,892.04	\$3,129,740.89	\$ 47,341.93	\$.	\$3,177,082.82
150	006	954	Auto Transportation Clearing Account		678,273.99			678,273.99
151	006	958	Gasoline Tax Clearing Account		46,272,040.09			46,272,040.09
152	006	960	Motor Vehicle Fuel Tax Clearing Account		218,699.62			218,699.62
153	006	966	Auto Transportation Advance Payment Fund	2,277.06	105.00			105.00
154	006	970	State Officers' and Employees' Retirement Fund	146.10	1,279,045.73	766,397.79	770.74	2,046,214.26
155	006	980	County Officers' and Employees' Retirement Fund	27,117.54	676,200.35	408,377.82	35.79	1,084,613.96
State Treasurer								
156	007	700	State Fire Insurance Fund	13,921.89	56,527.22	128,127.87	99,812.96	284,468.05
157	007	800	Firemen's Relief and Pension Fund Distribution	291.03	223,315.78			223,315.78

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS										LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949			
\$ 2,634,485.18 3,500.08	\$ 2,509,310.76 3,400.87	\$ 49,186.67 99.21	\$ 2,558,497.43 3,500.08	\$ 75,987.75	\$ 189,909.98 199.21	\$.....	\$ 265,897.73 199.21		130 131	
212,032.74 781,893.71	190,392.76 573,893.06	11,478.03 55,753.23	201,870.79 629,646.29	10,161.95 152,247.42	24,950.38 40,555.03	.....	35,112.33 192,802.45		132 133
24,731.53	16,840.82	7,890.71	24,731.53	.....	16,183.75	.....	16,183.75		134
29,323.98	21,253.65	8,070.33	29,323.98	.....	9,051.05	.....	9,051.05		135
6,867.47	6,187.73	679.74	6,867.47	.....	4,362.60	.....	4,362.60		136
21,834.45	9,805.51	12,028.94	21,834.45	.....	12,339.02	.....	12,339.02		137
32,540.16	27,383.45	5,156.71	32,540.16	.....	7,814.10	.....	7,814.10		138
16,653.95	13,149.40	3,504.55	16,653.95	.....	5,247.58	.....	5,247.58		139
3,671.29	3,341.80	329.49	3,671.29	.....	291.98	.....	291.98		140
4,001.14	2,638.38	1,362.76	4,001.14	.....	2,166.12	.....	2,166.12		141
24,791.72	16,170.21	8,621.51	24,791.72	.....	10,173.18	.....	10,173.18		142
2,109.34	1,995.04	114.30	2,109.34	.....	2,055.49	.....	2,055.49		143
5,968.22	1,746.09	4,222.13	5,968.22	.....	4,524.59	.....	4,524.59		144
2,400.45	25.00	.....	25.00	2,384.45	.....	.....	2,384.45		145
\$96,647,120.65	\$57,011,645.93	\$36,983,554.10	\$93,995,200.03	\$2,651,920.62	\$5,146,690.08	\$.....	\$7,798,610.70		146	
\$3,623,211.20	\$3,049,883.75	\$ 120,027.35	\$3,169,911.10	\$ 453,300.10	\$ 228,019.16	\$.....	\$ 681,319.26		147	
\$54,214,422.41	\$41,168,450.53	\$ 866,971.65	\$42,035,422.18	\$12,179,000.23	\$2,232,434.54	\$.....	\$14,411,434.77		148	
.....	
\$3,663,974.86 678,273.99	\$ 499,958.74 543,164.14	\$2,874,893.65 134,660.47	\$3,374,852.39 677,824.61	\$ 289,122.47 449.38	\$ 84.36 54,570.26	\$.....	\$ 289,206.83 55,019.64		149 150	
46,272,040.09 218,699.62	13,220,582.89 62,485.61	33,051,457.20 156,214.01	46,272,040.09 218,699.62	.....	.....	.....	.....	.....	151 152
2,382.06	60.00	.....	60.00	2,322.06	.....	.....	2,322.06		153
2,046,360.36	1,634,495.13	27,543.70	1,662,038.83	384,321.53	27,273.95	.....	411,595.48		154
1,111,731.50	850,317.97	173.77	850,491.74	261,239.76	15,381.22	.....	276,820.98		155
298,389.94	225,337.10	844.50	226,181.60	72,208.34	500.00	.....	72,708.34		156
223,606.81	.....	291.03	291.03	223,315.78	.....	.....	223,315.78		157

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS						
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS								
TRUST FUND (Continued)															
State Department of Education															
158	009	500	Smith-Hughes—U.S. Fund.....	\$ 1,500.00	\$ 101,647.90	\$ 5,542.62	\$.....	\$ 107,190.52							
159	009	510	George-Barden—U.S. Fund.....	2,025.02	242,058.32	6.50	40.66	242,105.48							
160	009	520	Federal Rehabilitation Fund.....	1.15	383,697.03	.....	393.36	384,090.39						
161	009	530	Aircraft No. 5—U.S. Fund.....	794.08	.....	.....	.....	.....			
162	009	540	Veterans Education Training—U.S. Fund.....	224,118.51	1,653,531.71	.....	2,655.63	1,656,187.34						
163	009	550	Florida School Lunch Program Fund—U.S.	84,607.57	973,349.00	.....	2,218.39	975,567.39						
164	009	558	Vocational Education—Defense No. 1.....	100.20	.....	.....	.....	.....			
165	009	570	Vocational Rehabilitation Grants and Donations Fund.....	10,442.46	.....	.....	.....	.....			
Motor Vehicle Commission															
166	014	510	Ryder vs. Kilgore Fund.....	13,177.44	27,536.12	.....	.....	.....	27,536.12			
Florida State Improvement Commission															
167	016	140	Hospital Survey and Construction—U.S. Fund.....	10,077.87	.....	.....	187.77	187.77					
168	016	150	Hospital Grants U. S. Distribution.....	.....	856,367.12	.....	.....	856,367.12				
Trustees Internal Improvement Fund															
169	018	100	Chapter 610.....	1,315,690.76	5,550.00	.....	527,331.44	532,881.44						
170	018	154	U.S. Geological Survey Cooperative Account.....	2,256.17	3,500.00	3,500.00	.....	7,000.00						
171	019	175	Replacement Fund—Armory Board	25,659.40	.....	.....	31,852.50	31,852.50					
172	019	176	Replacement Fund—Florida State University	1,913.77	.....	.....	6.00	6.00					
173	019	178	Replacement Fund—Florida State Hospital	163.40	.....	.....	23,529.21	23,529.21					
174	019	179	Replacement Fund—Florida Farm Colony	51.01	.....	.....	.....	.....			
175	019	180	Replacement Fund—Florida Industrial School for Boys	343.46	.....	.....	1,459.93	1,459.93					
176	019	181	Replacement Fund—State Tuberculosis Sanatorium.....	.....	.....	.....	2,081.50	2,081.50				
177	019	182	Replacement Fund—Florida State Prison No. 2	6,456.75	.....	.....	2,390.35	2,390.35					
178	019	183	Replacement Fund—Florida A. & M. College.....	.....	.....	.....	1,753.16	1,753.16				
179	019	184	Replacement Fund—University of Florida.....	.....	.....	.....	5,154.40	5,154.40				
180	019	185	Replacement Fund—State Prison Farm.....	.....	.....	.....	5,500.00	5,500.00				
181	019	186	Replacement Fund—State Board of Health—Melbourne R.T.C......	.....	.....	.....	5,000.00	5,000.00				
182	024	200	Florida Highway Patrol Pension Fund ..	38,304.72	28,906.80	27,058.72	3,000.00	58,965.52							
183	037	200	Florida Council for the Blind U.S. Fund.....	.65	139,326.29	.....	346.31	139,672.60						
184	037	250	Trust Fund.....	.....	977.89	.....	.....	977.89				
185	043	502	Florida National Forest Distribution Fund	1,520.88	60,451.86	.....	1.99	60,453.85						
186	056	120	Florida Crippled Children's Commission Donation Fund.....	2,246.70	491.60	.....	9.25	500.85						
187	056	130	U.S. Fund.....	10,354.27	126,498.66	.....	.....	126,498.66					

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS									LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949		
\$ 108,690.52	\$ 103,494.93	\$ 5,195.59	\$ 108,690.52	\$.....	\$ 49,117.82	\$.....	\$ 49,117.82	158	
244,130.50	233,723.89	10,406.61	244,130.50	.....	129,339.40	.....	129,339.40	159
384,091.54	365,262.25	17,988.84	383,251.09	840.45	33,725.76	10.00	34,576.21	160	
794.08	794.08	.....	794.08	.....	794.08	.....	794.08	161
1,880,305.85	1,748,168.17	816.46	1,748,984.63	131,321.22	143,346.38	(10.00)	274,657.60	162	
1,060,174.96	1,000,889.89	.....	1,000,889.89	59,285.07	80,616.13	.....	139,901.20	163
100.20	.....	.....	.....	100.20	.....	.....	100.20	164
10,442.46	.....	10,442.46	10,442.46	.....	.....	.....	.....	165
40,713.56	.....	.....	.....	40,713.56	.....	.....	40,713.56	166
10,265.64	5,987.94	68.79	6,056.73	4,208.91	30.00	.....	4,238.91	167
856,367.12	656,367.12	200,000.00	856,367.12	.....	.....	.....	.....	168
1,848,572.20	550,464.66	150,632.09	701,096.75	1,147,475.45	15,235.84	.....	1,162,711.29	169
9,256.17	9,256.17	.....	9,256.17	.....	.....	.....	.....	170
57,511.90	44,712.46	903.94	45,616.40	11,895.50	6,155.26	.....	18,050.76	171
1,919.77	.....	103.22	103.22	1,816.55	103.22	.....	1,919.77	172
23,692.61	12,868.95	.....	12,868.95	10,823.66	.....	.....	10,823.66	173
51.01	50.70	.....	50.70	.31	.....	.....	.31	174
1,803.39	508.50	.....	508.50	1,294.89	.....	.....	1,294.89	175
2,081.50	.....	2,081.50	2,081.50	.....	.....	.....	.....	176
8,847.10	4,014.05	2,937.10	6,951.15	1,895.95	.....	.....	1,895.95	177
1,753.16	.....	.....	.....	1,753.16	.....	.....	1,753.16	178
5,154.40	4,995.00	.....	4,995.00	159.40	.....	.....	159.40	179
5,500.00	.....	.....	.....	5,500.00	.....	.....	5,500.00	180
5,000.00	.....	.....	.....	5,000.00	.....	.....	5,000.00	181
97,270.24	9,910.62	95.50	10,006.12	87,264.12	156.69	.....	87,420.81	182
139,673.25	139,625.74	.....	139,625.74	47.51	9,025.46	.....	9,072.97	183
977.89	315.38	.....	315.38	662.51	.....	.....	662.51	184
61,974.73	61,974.73	.....	61,974.73	.....	.....	.....	.....	185
2,747.55	812.61	.....	812.61	1,934.94	.....	.....	1,934.94	186
136,852.93	132,833.69	37.53	132,871.22	3,981.71	9,098.43	.....	13,080.14	187

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS		
188	057	510	TRUST FUND (Continued)						
			Florida State Hospital Asylum Patients' Trust Fund	\$ 5,947.04	\$	\$	\$	\$	\$
189	059	560	State Tuberculosis Sanatorium—Interest and Sinking Fund		55,600.00				55,600.00
190	061	500	State Parole Commission—Trust Fund	1,250.00				550.00	550.00
191	062	402	Florida State Prison—Improvement Fund	27,563.29	4,062.50	34,794.96			38,857.46
			Board of Control						
192	068	350	John and Mabel Ringling Museum Trust Fund	532,000.00	80,119.68				80,119.68
193	068	360	John and Mabel Ringling Museum—Interest of Trust Fund			13,869.68			13,869.68
194	068	400	Permanent Building Fund	3.47					
195	068	500	Interest of Seminary Fund	5,003.14	4,291.13	39.90			4,331.03
			University of Florida						
196	069	601	Special American Legion Fund	1,100.00	2,200.00				2,200.00
197	069	610	Morrill Fund—U.S.		25,000.00				25,000.00
198	069	620	Bankhead-Jones Fund—U.S.	.55	20,827.25				20,827.55
199	069	650	General Education Board Grants—Soils Laboratory		50,000.00				50,000.00
200	069	660	Cancer Research—Grants and Donations		77,747.22				77,747.22
201	069	700	Dormitory Construction					3,490,715.86	3,490,715.86
202	069	710	Dormitory Revenue Certificates—Interest and Sinking Fund					183,108.75	183,108.75
203	070	510	Bankhead-Flanagan Agricultural Extension Service—U.S. Fund	6,151.25	106,012.71				106,012.71
204	070	520	Lever Agricultural Extension Service—U.S. Fund	50.39					
205	070	530	Lever Supplemental Agricultural Extension Service—U.S. Fund	95.00					
206	070	560	Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.	15,912.08	184,780.44				184,780.44
207	070	570	Agricultural Extension Service Farm Labor Project—U.S. Fund	45.00					
208	070	590	Agricultural Extension Service—Capper-Ketcham—U.S. Fund		27,417.72				27,417.72
209	070	610	Agricultural Extension Service—Research and Marketing—U.S. Fund	1,734.44	1,265.56				1,265.56
210	071	500	Agricultural Experiment Stations—Hatch Fund Agricultural Experiment Station—U.S.		15,000.00				15,000.00
211	071	510	Agricultural Experiment Stations—Adams Fund Agricultural Experiment Stations—U.S.		15,000.00				15,000.00
212	071	520	Agricultural Experiment Stations—Purnell Agricultural Experiment Stations—U.S.		60,000.00				60,000.00
213	071	530	Agricultural Experiment Stations—Bankhead-Jones Agricultural Experiment Stations—U.S. Fund		40,579.22				40,579.22
214	071	550	Agricultural Experiment Stations—Ramie Contract C.A.C. 47-6—U.S. Fund	7,129.58	9,283.36	449.72			9,733.08
215	071	560	Agricultural Experiment Stations—Hope-Flanagan Agricultural Experiment Stations—U.S. Fund	15,711.05					
216	071	570	Agricultural Experiment Stations—Grants and Donations Fund	44,140.28	26,412.95			8.40	26,421.35
217	071	580	Agricultural Experiment Stations—Research and Marketing		52,015.05	15,711.05		47.09	67,773.19
218	072	501	Florida State University—Westcott Estate Fund	25,498.19	875.00				875.00

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS											
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949			LINE NO.	
\$ 5,947.04	\$	\$	\$	\$ 5,947.04	\$	\$	\$ 5,947.04			188	
55,600.00	17,600.00	.....	17,600.00	38,000.00	.....	.....	38,000.00			189
1,800.00	.....	.....	.....	1,800.00	.....	.....	1,800.00			190
66,420.75	60,394.31	.....	60,394.31	6,026.44	14,458.88	.....	20,485.32			191
612,119.68	541,250.00	13,869.68	555,119.68	57,000.00	.....	.....	57,000.00			192
13,869.68	12,800.00	.....	12,800.00	1,069.68	.....	.....	1,069.68			193
3.47	.....	.....	.....	3.47	.....	.....	3.47			194
9,334.17	8,138.62	.....	8,138.62	1,195.55	.....	.....	1,195.55			195
3,300.00	2,200.00	.....	2,200.00	1,100.00	100.00	.....	1,200.00			196
25,000.00	25,000.00	.....	25,000.00	.....	.....	.....	1.65			197
20,828.10	20,826.45	.....	20,826.45	1.65	.....	.....	1.65			198
50,000.00	50,000.00	.....	50,000.00	.....	.....	.....	.....			199
77,747.22	.....	.....	77,747.22	.....	.....	.....	.....			200
3,490,715.86	.....	.....	3,490,715.86	.....	.....	.....	3,490,715.86			201
183,108.75	61,217.65	.....	61,217.65	121,891.10	.....	.....	121,891.10			202
112,163.96	95,237.98	506.20	95,744.18	16,419.78	10,108.36	.....	26,528.14			203
50.39	.....	.....	.....	50.39	.....	.....	50.39			204
95.00	.....	.....	.....	95.00	.....	.....	95.00			205
200,692.52	187,436.97	309.55	187,836.52	12,856.00	22,810.54	(249.99)	35,416.55			206	
45.00	45.00	.....	45.00	.....	.....	.....	.....			207
27,417.72	25,133.18	148.35	25,281.53	2,136.19	3,197.50	.....	5,333.69			208
3,000.00	1,886.44	.....	1,886.44	1,113.56	207.45	249.99	1,571.00			209
15,000.00	15,000.00	.....	15,000.00	.....	1,595.32	.....	1,595.32			210
15,000.00	15,000.00	.....	15,000.00	.....	1,437.02	.....	1,437.02			211
60,000.00	60,000.00	.....	60,000.00	.....	5,345.81	.....	5,345.81			212
40,579.22	40,430.36	148.86	40,579.22	.....	7,229.79	.....	7,229.79			213
16,862.66	16,452.48	.....	16,452.48	410.18	.....	.....	410.18			214
15,711.05	.....	15,711.05	15,711.05	.....	.....	.....	.....			215
70,561.63	29,055.77	.....	29,055.77	41,505.86	2,249.64	.....	43,755.50			216
67,773.19	58,807.28	130.27	58,937.55	8,835.64	5,321.07	.....	14,156.71			217
26,373.19	22,156.86	.....	22,156.86	4,216.33	6,792.64	.....	11,008.97			218

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS							
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS				
TRUST FUND (Continued)												
Florida A. & M. College												
219	073	501	Morrill—U.S. Fund.....	\$.....	\$ 25,000.00	\$.....	\$.....	\$ 25,000.00				
220	073	511	Bankhead-Jones—U.S. Fund.....	6.42	20,827.56	.....	.....	20,827.56		
221	073	520	General Education Board Fund.....	35,000.00	.....	.....	.....	.....
222	079	200	Stephen Foster Memorial Commission Trust Fund	83.00	.....	.....	197.40	197.40		
223	102	150	Supreme Court Justices' Retirement Fund	627.50	660.00	.....	.....	660.00		
224	102	200	Circuit Judges' Retirement Fund	5,141.13	6,597.47	.....	.....	6,597.47		
Teachers' Retirement System												
225	104	200	Pension Accumulation Fund.....	6,820.19	1,208.75	832,622.00	161.23	833,991.98				
226	104	300	Annuity Savings Fund.....	631,814.69	4,322,272.90	.....	45.12	4,322,318.02			
Florida Industrial Commission												
227	110	401	Unemployment Compensation Benefit Account.....	158,348.44	.....	.....	8,087,655.78	8,087,655.78		
228	110	502	Unemployment Compensation Clearing Account.....	10,517.75	8,252,740.89	.....	679.67	8,253,420.56			
229	113	100	Principal of State School Fund	19,894.14	16,248.59	129,190.72	1,024,655.35	1,170,094.66				
230	113	110	Principal of Agricultural College Fund	336.71	.....	2,000.00	25,000.00	27,000.00			
231	113	120	Principal of Seminary Fund	608.97	.....	2,000.00	3,000.00	5,000.00			
232	113	130	Pending School Escheated Estates Fund	780.00	.....	.....	.....	.....
233	131	100	Ex-Confederate Soldiers' and Sailors' Endowment Fund	1,800.99	557.50	.....	1,000.00	1,557.50			
234	132	100	Liberty County Court House Construction Fund	1.22	.....	.....	.....	.....
235	TOTAL TRUST FUND			\$3,843,567.80	\$70,642,442.72	\$2,417,031.28	\$13,532,355.99	\$86,591,829.99				
236	TOTAL ALL FUNDS			\$63,837,181.20	\$206,183,714.74	\$134,357,674.38	\$28,196,529.49	\$368,737,918.61				

RECONCILIATION OF TRANSFERS

Transfers Received.....	\$134,357,674.38
Less: Prior Year's Transfers Received.....	(668,630.41)
Add: Transfers in Transit.....	6,565,590.57
Transfer Disbursements.....	\$140,254,634.54

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS										TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS					
\$ 25,000.00	\$ 24,994.57	\$	\$ 24,994.57	\$ 5.43	\$ 2,725.00	\$			\$ 2,730.43	219	
20,833.98	20,820.00		20,820.00	13.98	1,775.00				1,788.98	220	
35,000.00	32,167.09	2,380.68	34,547.77	452.23	1,554.00				2,006.23	221	
280.40				280.40					280.40	222	
1,287.50				1,287.50					1,287.50	223	
11,738.60	11,666.48		11,666.48	72.12	1,666.64				1,738.76	224	
840,812.17	839,271.63		839,271.63	1,540.54	75,225.38				76,765.92	225	
4,954,132.71	4,584,488.72	35,500.00	4,619,988.72	334,143.99	18,569.82				352,713.81	226	
8,246,004.22	8,177,478.38		8,177,478.38	68,525.84	322,386.00				390,911.84	227	
8,263,938.31	8,174,093.82	79,328.68	8,253,422.50	10,515.81	29,247.98				39,763.79	228	
1,189,988.80	723,725.00	80,700.00	804,425.00	385,563.80					385,563.80	229	
27,336.71	24,046.70		24,046.70	3,290.01					3,290.01	230	
5,608.97				5,608.97					5,608.97	231	
780.00				780.00					780.00	232	
3,358.49	1,602.08		1,602.08	1,756.41					1,756.41	233	
1.22	1.22		1.22							234	
\$90,435,397.79	\$46,103,858.15	\$36,876,611.28	\$82,980,469.43	\$7,454,928.36	\$1,108,758.10	\$			\$8,563,686.46	235	
\$432,575,000.81	\$249,601,690.14	\$140,254,634.54	\$389,856,324.68	\$42,718,775.13	\$17,318,172.59	\$			\$60,036,947.72	236	

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE	DEPT.	CODE	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
		NO.	NO.	NO.
001 Legislative				
1	101	Senate—Salaries—1949 Session		11.12-18
2	102	Senate—Extraordinary Session—Salaries		11.12-18
3	104	Senate—Expense		11.12-18
4	105	Senate—Expense—1949 Session		11.12-18
5	106	Senate—Extraordinary Session—Expenses		11.12-18
6	201	House of Representatives—Salaries—1949 Session		11.12-18
7	202	House of Representatives—Extraordinary Session—Salaries		11.12-18
8	204	House of Representatives—Expense		11.12-18
9	205	House of Representatives—Expense—1949 Session		11.12-18
10	206	House of Representatives—Extraordinary Session—Expense		11.12-18
11	310	Senate—Alterations and Furnishings		25023
12	312	Joint House—Senate Tax Saving Committee—Expense		25036
002 Judicial				
13	101	Supreme Court—Salaries		23915
14	104	Supreme Court—Expenses		23915
15	111	Salary of Marshall		25.26 and 23915
16	151	Clerk of Supreme Court—Salaries		25.19
002 Circuit and Other Courts				
17	201	Circuit and Other Courts—Salaries		23915
18	204	Circuit and Other Courts—Expenses		S.C.O. & 23915
19	206	Circuit and Other Courts—Jurors and Witnesses		S.C.O. & 23915
20	301	State Attorneys' Stenographers—Salaries		22905
21	305	State Attorneys' Stenographers—Salaries		23752
003 Governor				
22	101	Salaries		23915
23	104	Expense		23915
24	106	Contingent		23915
004 Secretary of State				
25	101	Salaries		23915
26	102	Salaries for Expenses		23915
27	104	Expenses		23915
28	125	Contingent		23915
29	202	Printing Biennial Report		23915
30	210	Speedy Publication of Laws		23915
31	212	Speedy Publication of Laws (Continuing)		283.19
32	222	Printing Laws		125.21
33	242	Primary Election—Salaries for Expense		23915
34	244	Primary Election—Expense		23915
35	264	Presidential Electors		105.07
36	306	Refund of Commission Taxes		21526
005 Attorney General				
37	101	Salaries		23915
38	104	Expense		23915
39	106	Contingent		23915
40	121	Editing, Printing, Publishing, Selling and Distribution of Publications		16.48
006 Comptroller				
41	101	Salaries		23915
42	102	Salaries for Expense		23915
43	104	Expense		23915
44	110	Expense—Old Appropriation		22827
45	201	County Financial Statements—Salaries		23915
46	211	County Financial Statements—Continuing—Salaries		128.07
47	214	County Financial Statements—Continuing—Expense		128.07
48	222	Burglary Insurance		23915
49	231	Expense Collecting Revenue—Salaries		23915
50	234	Expense Collecting Revenue—Expense		23915
51	236	Expense Collecting Revenue—Special (Tax Assessors' and Collectors' Commissions)		23915
52	241	State Officers and Employees Retirement System—Salaries		23915
53	244	State Officers and Employees Retirement System—Expenses		23915
54	251	State Officers and Employees Retirement System—Continuing—Salaries		121.11
55	264	Refund of Tax Certificates		194.28
56	275	Approval of Transfer Funds from General Revenue		215.18

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$	\$	\$	\$	\$	\$	\$	\$	\$
134,172.00	1,488.00	26,527.16	54,627.02	2,142.97	221,558.00	134,172.00	1,488.00	1
1,488.00	26,527.16	54,627.02	2,142.97	221,558.00	1,488.00	26,527.16	54,627.02	2
26,527.16	54,627.02	2,142.97	221,558.00	1,488.00	26,527.16	54,627.02	2,142.97	3
54,627.02	2,142.97	221,558.00	1,488.00	26,527.16	54,627.02	2,142.97	221,558.00	4
2,142.97	221,558.00	1,488.00	26,527.16	54,627.02	2,142.97	221,558.00	2,142.97	5
221,558.00	1,488.00	26,527.16	54,627.02	2,142.97	221,558.00	2,142.97	221,558.00	6
1,605.00	12,772.76	152,104.93	5,611.44	129,020.43	7,500.00	1,605.00	12,772.76	1,605.00
1,605.00	12,772.76	152,104.93	5,611.44	129,020.43	7,500.00	12,772.76	152,104.93	7
12,772.76	152,104.93	5,611.44	129,020.43	1,605.00	12,772.76	152,104.93	5,611.44	8
152,104.93	5,611.44	129,020.43	1,605.00	12,772.76	152,104.93	1,605.00	128,959.17	9
5,611.44	129,020.43	1,605.00	12,772.76	152,104.93	5,611.44	1,605.00	61.26	10
129,020.43	7,500.00	12,772.76	152,104.93	5,611.44	129,020.43	7,500.00	128,959.17	11
7,500.00	12,772.76	152,104.93	5,611.44	129,020.43	7,500.00	1,250.00	61.26	12
99,500.00	40,000.00	3,000.00	15,600.00	103,059.05	45,385.17	99,824.91	3,234.14	13
14,963.44	40,000.00	3,000.00	15,600.00	40,000.00	3,000.00	45,385.17	4,457.48	14
3,000.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	-----	15
15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	16
530,300.00	27.03	285,731.04	127.00	530,300.00	47,295.99	527,107.60	3,192.40	17
47,268.96	27.03	285,731.04	127.00	47,268.96	47,295.99	47,295.99	47,295.99	18
285,731.04	127.00	5,400.00	19,708.25	285,858.04	248,956.36	248,956.36	36,901.68	19
5,400.00	19,708.25	5,400.00	19,708.25	5,400.00	4,705.00	4,705.00	695.00	20
19,708.25	19,708.25	19,708.25	19,708.25	19,708.25	19,708.05	19,708.05	19,708.05	21
38,240.00	243.16	60,000.00	1,439.50	42,049.26	10,150.76	38,115.19	3,934.07	22
1,040.89	243.16	60,000.00	1,439.50	10,000.00	98,563.29	10,150.76	1,133.29	23
37,123.79	60,000.00	1,439.50	1,439.50	38,240.00	45,978.56	1,000.00	46,978.56	51,584.73
61,800.00	7,000.00	6,700.00	10,000.00	71,441.98	65,299.00	65,299.00	6,142.98	25
7,000.00	6,700.00	10,000.00	10,000.00	7,000.00	1,220.36	1,220.36	5,779.64	26
841.58	6,500.00	2,182.68	1,234.64	7,577.44	5,904.61	5,904.61	1,672.83	27
5,000.00	2,182.68	1,234.64	525.80	10,000.00	2,500.00	2,500.00	10,000.00	28
2,500.00	1,234.64	525.80	50.00	2,500.00	13.78	13.78	13.78	29
13.78	525.80	50.00	10,000.00	10,000.00	7,067.30	7,067.30	2,932.70	30
10,000.00	50.00	10,000.00	6,700.00	6,700.00	300.00	300.00	6,400.00	31
6,700.00	10,000.00	6,700.00	2,182.68	2,182.68	1,387.20	1,387.20	795.48	32
2,182.68	2,182.68	2,182.68	1,234.64	1,234.64	640.20	640.20	594.44	33
1,234.64	1,234.64	1,234.64	525.80	525.80	525.80	525.80	525.80	34
525.80	525.80	525.80	50.00	525.80	50.00	50.00	50.00	35
50.00	50.00	50.00	10,000.00	10,000.00	7,067.30	7,067.30	2,932.70	36
145,260.00	20.81	21,282.70	15,396.10	155,022.71	140,272.44	140,272.44	14,750.27	37
.09	10,740.00	6,180.00	21,282.70	10,760.90	10,758.40	10,758.40	2.50	38
6,180.00	6,180.00	21,282.70	15,396.10	12,360.00	12,144.98	12,144.98	215.02	39
3,113.40	21,282.70	15,396.10	15,396.10	24,396.10	24,386.49	24,386.49	9.61	40
333,012.29	168.00	32,527.71	1,232.90	370,064.50	354,386.00	354,386.00	15,678.50	41
32,527.71	1,232.90	141,960.00	143,221.35	32,527.71	31,317.49	31,526.35	1,001.36	42
28.45	141,960.00	143,221.35	143,221.35	142,608.44	612.83	143,221.27	.08	43
283.50	143,221.35	143,221.35	283.50	283.50	283.50	283.50	283.50	44
1,070.00	9,000.00	9,170.00	9,170.00	10,070.00	8,866.40	8,866.40	1,203.60	45
9,000.00	9,170.00	9,170.00	3,330.00	3,330.00	7,920.00	7,920.00	1,250.00	46
9,170.00	3,330.00	3,330.00	2,000.00	2,000.00	3,328.47	3,328.47	1,53	47
3,330.00	2,000.00	2,000.00	10,090.00	10,090.00	294.42	294.42	1,705.58	48
2,000.00	10,090.00	10,090.00	10,552.75	10,552.75	10,552.75	10,552.75	1,537.25	49
10,560.00	629.89	3,000.00	50	3,630.39	2,995.99	2,995.99	634.40	50
629.89	3,000.00	50	83,947.04	83,947.04	80,000.00	80,000.00	3,947.04	51
3,947.04	80,000.00	80,000.00	13,650.65	13,650.65	12,535.00	12,535.00	1,115.65	52
2,650.65	11,000.00	4,413.00	4,413.00	3,998.54	3,998.54	3,998.54	414.46	53
11,000.00	4,413.00	4,413.00	10,000.00	8,990.65	8,990.65	8,990.65	1,009.35	54
4,413.00	10,000.00	8,990.65	63	63	63	63	63	55
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	56

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE	DEPT.	CODE	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
NO.	NO.	NO.		
	007		State Treasurer	
57	101	Salaries . . .		23915
58	102	Salaries for Expense . . .		23915
59	104	Expense . . .		23915
60	106	Special . . .		23915
61	201	Warrant Department—Salaries . . .		23915
62	202	Warrant Department—Salaries for Expense . . .		23915
63	204	Warrant Department—Expense . . .		23915
64	221	Contingent—Salaries . . .		23915
65	224	Contingent—Expense . . .		23915
66	301	Bond Department—Salaries . . .		23915
67	302	Bond Department—Salaries for Expense . . .		23915
68	304	Bond Department—Expense and Special . . .		23915
69	401	Insurance Department—Salaries . . .		23915
70	402	Insurance Department—Salaries for Expense . . .		23915
71	404	Insurance Department—Expense . . .		23915
72	406	Insurance Department—Special . . .		23915
73	421	Administration of Liquified Petroleum Gas—Salaries . . .		24302
74	424	Administration of Liquified Petroleum Gas—Expense . . .		24302
75	434	State Fire Insurance Excess Premiums . . .		284.08
	008		Commissioner of Agriculture	
76	025	Prison Division—Salaries . . .		23915
77	028	Prison Division—Expense . . .		23915
	009		State Department of Education	
78	101	Salaries . . .		23915
79	102	Salaries for Expense . . .		23915
80	104	Expense . . .		23915
81	125	Special No. 1—Supervision of Negro Schools—Salaries . . .		23915
82	128	Special No. 1—Supervision of Negro Schools—Expense . . .		23915
83	131	Special No. 2—Narcotics Education Program—Salaries . . .		23915
84	134	Special No. 2—Narcotics Education Program—Expense . . .		23915
85	144	Special No. 3—Printing . . .		23915
86	151	Contingent—Salaries . . .		23915
87	152	Contingent—Salaries for Expense . . .		23915
88	154	Contingent—Expense . . .		23915
89	201	Smith-Hughes, State—Salaries . . .		23915
90	204	Smith-Hughes, State—Expense . . .		23915
91	211	George-Barden, State—Salaries . . .		23915
92	214	George-Barden, State—Expense . . .		23915
93	224	State Rehabilitation—Expense . . .		23915
94	234	Vocational Education—State Administrative—Expense . . .		23915
95	244	Vocational Education—Davis Act . . .		242.50
96	251	Free Textbook—Salaries . . .		23915
97	254	Free Textbook—Expense . . .		23915
98	256	Free Textbooks—Contingent . . .		23915
99	261	Veterans' Education—Salaries . . .		23915
100	262	Veterans' Education—Salaries for Expense . . .		23915
101	264	Veterans' Education—Expense . . .		23915
102	270	House and Senatorial Scholarships . . .		239.22
103	271	Summer Scholarship Fund for Teachers—Salaries . . .		23726
104	274	Summer Scholarship Fund for Teachers—Expense . . .		23726
105	276	Summer Scholarship Fund for Teachers . . .		239.37
106	278	Scholarship Fund for Preparation of Teachers . . .		239.38
	010		State Budget Commission	
107	101	Salaries . . .		23915
108	104	Expense . . .		23915
109	106	Expense—Old Appropriation . . .		22827
	011		State Auditing Department	
110	101	Salaries . . .		23915
111	102	Salaries for Expense . . .		23915
112	104	Expense . . .		23915
113	201	Continuing—Salaries . . .		21.12
114	202	Continuing—Salaries for Expense . . .		21.12
115	204	Continuing—Expense . . .		21.12
	016		Florida State Improvement Commission	
116	101	Salaries . . .		23915

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 4,056.76	\$ 57,708.11	\$	\$ 61,764.87	\$ 61,764.87	\$	\$ 61,764.87	\$	57
18.81	4,291.89	4,291.89	3,240.35	3,240.35	3,240.35	3,240.35	1,051.54	58
8,819.31	8,100.00	601.48	8,550.16	8,550.16	8,550.16	8,550.16	170.13	59
1,935.38	9,000.00	. . . . .	17,819.31	17,437.56	17,437.56	17,437.56	381.75	60
6,275.61	51,984.39	. . . . .	53,919.77	53,542.64	53,542.64	53,542.64	377.13	61
18	6,740.00	374.95	6,275.61	5,718.89	5,718.89	5,718.89	556.72	62
10,708.53	41,152.79	. . . . .	51,861.32	51,861.32	51,861.32	51,861.32	26.21	63
29,755.21	2.05	. . . . .	29,757.26	29,752.42	29,752.42	29,752.42	4.84	64
180.73	9,345.00	25.00	9,550.73	9,550.00	9,550.00	9,550.00	.73	66
655.00	. . . . .	. . . . .	655.00	638.74	638.74	638.74	16.26	67
1.84	2,000.00	143.51	2,145.35	2,142.48	2,142.48	2,142.48	2.87	68
7,795.47	91,916.09	20.55	99,732.11	99,613.11	99,613.11	99,613.11	119.00	69
13,583.91	. . . . .	. . . . .	13,583.91	11,365.66	11,365.66	11,365.66	2,215.25	70
79.69	17,000.00	997.23	18,076.92	17,962.70	17,962.70	17,962.70	114.22	71
1,452.00	1,452.00	. . . . .	2,904.00	2,903.99	2,903.99	2,903.99	.01	72
1,270.29	7,479.71	. . . . .	8,750.00	8,740.00	8,740.00	8,740.00	10.00	73
7,520.29	. . . . .	20.00	7,540.29	7,339.11	7,339.11	7,339.11	201.18	74
90,000.00	9,579.72	. . . . .	99,579.72	20,783.22	3,127.87	23,911.09	75,668.63	75
10,110.00	. . . . .	. . . . .	10,110.00	10,100.00	. . . . .	10,100.00	10.00	76
27.36	4,890.00	. . . . .	4,917.36	4,870.76	. . . . .	4,870.76	46.60	77
20,964.75	117,440.00	. . . . .	138,404.75	138,078.61	. . . . .	138,078.61	326.14	78
24,160.00	. . . . .	. . . . .	24,160.00	24,030.56	128.76	24,159.32	.68	79
3,022.13	30,000.00	1,499.40	34,521.53	34,177.02	320.83	34,497.85	23.68	80
891.25	6,300.00	. . . . .	7,191.25	6,300.00	. . . . .	6,300.00	891.25	81
900.00	. . . . .	9.00	909.00	899.54	. . . . .	899.54	9.46	82
1,290.03	5,400.00	. . . . .	6,690.03	5,149.33	. . . . .	5,149.33	1,540.70	83
1,800.00	. . . . .	1,800.00	1,767.12	. . . . .	. . . . .	1,767.12	32.88	84
1,526.95	15,000.00	1,771.01	18,297.96	18,188.32	. . . . .	18,188.32	109.64	85
14,393.66	32,811.56	. . . . .	47,205.22	46,691.56	. . . . .	46,691.56	513.66	86
35,128.44	. . . . .	.80	35,129.24	35,119.09	. . . . .	35,119.09	10.15	87
45,870.00	. . . . .	50.00	45,920.00	45,905.50	11.43	45,916.93	3.07	88
2,460.80	5,880.20	. . . . .	8,341.00	8,341.00	. . . . .	8,341.00	. . . . .	89
8,603.19	. . . . .	. . . . .	8,603.19	5,342.85	3,260.34	8,603.19	. . . . .	90
13,724.50	1,729.01	. . . . .	15,453.51	15,453.51	. . . . .	15,453.51	. . . . .	91
68,593.02	. . . . .	1,674.11	70,267.13	51,940.96	18,285.83	70,226.79	40.34	92
2,456.93	196,444.58	18,413.74	217,315.25	204,729.43	1,935.85	206,665.28	10,649.97	93
1,092.59	3,750.00	868.37	5,710.96	5,277.37	9.00	5,286.37	424.59	94
360.01	. . . . .	2,635.82	2,995.83	2,968.81	. . . . .	2,968.81	27.02	95
2,625.00	18,000.00	. . . . .	20,625.00	16,975.00	. . . . .	16,975.00	3,650.00	96
156,727.08	550,050.00	442.25	707,219.33	583,517.35	. . . . .	583,517.35	123,701.98	97
106,950.00	106,950.00	. . . . .	213,900.00	59,767.61	. . . . .	59,767.61	154,132.39	98
6,041.68	28,491.89	300.00	34,833.57	23,071.89	. . . . .	23,071.89	11,761.68	99
1,808.11	. . . . .	1,808.11	1,775.97	. . . . .	. . . . .	1,775.97	32.14	100
4,644.38	17,200.00	207.05	22,051.43	21,082.61	967.71	22,050.32	1.11	101
39,634.11	106,400.00	299.95	146,334.06	86,498.81	. . . . .	86,498.81	59,835.25	102
8,570.00	. . . . .	8,570.00	8,570.00	8,570.00	. . . . .	8,570.00	. . . . .	103
11,430.00	. . . . .	11,430.00	11,367.51	56.92	. . . . .	11,424.43	5.57	104
58,949.85	180,000.00	1,245.00	240,194.85	166,404.00	45,580.00	211,984.00	28,210.85	105
22,267.54	200,000.00	399.99	222,667.53	204,664.85	. . . . .	204,664.85	18,002.68	106
6,867.50	21,900.00	. . . . .	28,767.50	16,389.04	. . . . .	16,389.04	12,378.46	107
4,058.54	10,150.00	3.30	14,211.84	10,634.71	. . . . .	10,634.71	3,577.13	108
140.25	. . . . .	. . . . .	140.25	140.25	. . . . .	140.25	. . . . .	109
16,883.73	147,620.00	10,033.37	174,537.10	167,285.81	. . . . .	167,285.81	7,251.29	110
10,000.00	. . . . .	10,000.00	9,786.19	. . . . .	. . . . .	9,786.19	213.81	111
190.84	23,780.00	76.63	24,047.47	23,537.76	14.32	23,552.08	495.39	112
26,311.14	36,600.00	. . . . .	62,911.14	34,386.78	. . . . .	34,386.78	28,524.36	113
11,000.00	. . . . .	11,000.00	10,867.64	. . . . .	. . . . .	10,867.64	132.36	114
56.25	21,000.00	. . . . .	21,056.25	20,987.32	. . . . .	20,987.32	68.93	115
72.85	28,000.00	550.00	28,622.85	28,590.99	. . . . .	28,590.99	31.86	116

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
Florida State Improvement Commission (Continued)		
117 104	Expense.....	23915
118 111	Continuing—Salaries.....	420.11
119 114	Continuing—Expense.....	420.11
120 121	Hospital Survey and Construction—Salaries.....	23915
121 124	Hospital Survey and Construction—Expense.....	23915
122 131	Hospital Survey—Continuing—Salaries.....	380.03
019 Miscellaneous		
123 102	National Conference of Uniform Laws—Expense Three Commissioners.....	23915
124 104	State's Share Participation in National Conference of Uniform Laws.....	23915
125 106	State's Share Interstate Commission on Crime.....	23915
126 108	Council of State Governments.....	23915
127 110	Interstate Oil Compact Commission.....	23915
128 112	Payment Account Deficit State Fire Insurance Fund.....	23915
129 152	Stationery—Legislative.....	23915
130 154	General Printing and Advertising.....	23915
131 201	Governor's Mansion—Keep for Help, payable to Governor—Care, Upkeep, Repair, and Painting.....	23915
132 204	Governor's Mansion—Furnishings—Biennium.....	23915
133 251	Capitol and Grounds—Salaries.....	23915
134 252	Capitol and Grounds—Salaries for Expense.....	23915
135 254	Capitol and Grounds—Expense.....	23915
Emergency Fund:		
136 302	Board of Commissioners State Institutions—Surplus Property Revolving Fund.....	23915-12
137 305	Everglades Drainage District (Emergency Flood Control).....	23915-12
138 306	Improvement Commission—President's Food Commission.....	23915-12
139 309	Comptroller—Assessors' and Collectors' Commissions.....	23915-12
140 310	Florida State Hospital.....	23915-12
141 311	Florida A. & M. College.....	23915-12
142 312	Capitol Center Heating Plant Revolving Fund.....	23915-12
143 313	Florida Industrial School for Boys—Boiler Insurance.....	23915-12
144 314	Florida State University—Purchase of Land.....	23915-12
145 315	Florida State Hospital—Sewage Disposal Plant.....	23915-12
146 316	Florida State University—Purchase and Construction of Steel Building.....	23915-12
147 317	Florida A. & M. College—Furnishing New Girls' Dormitory.....	23915-12
148 318	Florida State Hospital—New Boiler and Building.....	23915-12
149 319	Painting and Repairs to Governor's Mansion.....	23915-12
150 320	State Improvement Commission—Salaries.....	23915-12
151 321	State Improvement Commission—Expense.....	23915-12
152 322	Board of Commissioners of State Institutions Improvement Commission—Utility Revolving Fund.....	23915-12
153 323	State Plant Board—Beetle Control.....	23915-12
154 324	Florida Board of Forestry and Parks—Parks Division—Salary.....	23915-12
155 325	Florida Board of Forestry and Parks—Parks Division—Expense.....	23915-12
156 326	Attorney General's Office—Salaries.....	23915-12
157 327	Attorney General's Office—Expense.....	23915-12
158 328	Circuit and Other Courts—Expense.....	23915-12
159 329	Circuit and Other Courts—Salaries.....	23915-12
020 Building Fund Appropriations		
Miscellaneous:		
160 106	Florida Farm Colony—Hospital for Drug Addicts.....	397.06
161 108	South Florida State Hospital.....	394.37
162 110	Acquisition of Sites and Construction—T.B. Sanatoria.....	23627
Confirming Appropriations:		
163 201	Capitol Center Planning.....	23882
164 202	South Wing Capitol.....	23882
165 203	Supreme Court Building Site.....	23882
166 204	Supreme Court Building.....	23882
167 206	Repairs and Painting—State Capitol.....	23882
168 207	Moving Senate Furniture.....	23882
169 213	Converting Whitfield Residence to Office.....	23882
170 226	Florida Farm Colony—General Repair Program.....	23882
171 228	Florida Farm Colony—Second Repair Program.....	23882
Florida State Hospital, Chattahoochee:		
172 241	New Infirmary.....	23882
173 242	General Repair Program.....	23882
174 243	Sewage Disposal Plant.....	23882
175 244	Residences for Hospital Staff.....	23882
Florida State Prison, Raiford:		
176 260	Repairing Boiler.....	23882
177 261	Painting Cell Blocks.....	23882

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 114.49	\$ 10,700.00	\$ 921.45	\$ 11,735.94	\$ 11,625.20	\$.....	\$ 11,625.20	\$ 110.74	117
4,701.97	36,740.17	.....	41,442.14	41,090.17	.....	41,090.17	351.97	118
.....	13,259.83	163.18	13,423.01	11,462.39	.....	11,462.39	1,960.62	119
5,327.39	6,500.00	.....	11,827.39	11,379.51	447.88	11,827.39	.....	120
3,158.76	2,500.00	4.67	5,663.43	3,175.48	1,503.35	4,678.83	984.60	121
.....	5,000.00	.....	5,000.00	2,580.00	1,425.69	4,005.69	994.31	122
45.60	600.00	.....	645.60	645.25	.....	645.25	.35	123
.....	150.00	.....	150.00	.....	.....	.....	150.00	124
375.00	375.00	.....	750.00	.....	.....	4,000.00	750.00	125
.....	4,000.00	.....	4,000.00	4,000.00	.....	4,000.00	.....	126
.....	500.00	.....	500.00	500.00	.....	500.00	.....	127
.....	125,000.00	.....	125,000.00	.....	125,000.00	125,000.00	.....	128
10,000.00	10,000.00	.....	20,000.00	.....	.....	.....	20,000.00	129
47,401.08	50,000.00	.....	97,401.08	71,046.68	.....	71,046.68	26,354.40	130
835.60	7,500.00	.....	8,335.60	7,793.38	.....	7,793.38	542.22	131
3,856.65	.....	.....	3,856.65	1,941.39	.....	1,941.39	1,915.26	132
5,551.03	35,120.00	1.00	40,672.03	40,351.14	.....	40,351.14	320.89	133
.....	8,500.00	.....	8,500.00	1,041.79	7,117.16	8,158.95	341.05	134
5,218.33	31,380.00	97.34	36,695.67	32,055.79	4,585.42	36,641.21	54.46	135
30,331.34	.....	82,170.46	112,501.80	75,675.90	9,297.11	84,973.01	27,528.79	136
31,139.28	.....	.....	31,139.28	24,563.96	.....	24,563.96	6,575.32	137
150.00	.....	.....	150.00	.....	.....	.....	150.00	138
14,052.96	5,000.00	.....	19,052.96	.....	3,954.41	3,954.41	15,098.55	139
51,850.67	.....	.....	51,850.67	6,646.17	.....	6,646.17	45,204.50	140
24,912.41	13,037.76	.....	37,950.17	37,948.06	.....	37,948.06	2.11	141
1,170.00	.....	237.70	1,407.70	1,407.70	.....	1,407.70	.....	142
.....	47.53	.....	47.53	47.53	.....	47.53	.....	143
.....	50,000.00	.....	50,000.00	35,000.00	.....	35,000.00	15,000.00	144
.....	40,000.00	.....	40,000.00	55.50	.....	55.50	39,944.50	145
.....	75,000.00	.....	75,000.00	5,362.01	60,404.24	65,826.25	9,173.75	146
.....	30,000.00	.....	30,000.00	29,999.53	.....	29,999.53	.47	147
.....	320,000.00	.....	320,000.00	1,089.44	.....	1,089.44	318,910.56	148
.....	8,094.56	.....	8,094.56	8,076.20	18.36	8,094.56	.....	149
.....	3,225.00	.....	3,225.00	1,489.42	1,735.58	3,225.00	.....	150
.....	23.85	.....	23.85	.....	.....	.....	23.85	151
10,000.00	.....	14,000.53	24,000.53	15,359.99	550.00	15,909.99	8,090.54	152
.....	5,000.00	.....	5,000.00	4,900.50	.....	4,900.50	99.50	153
.....	5,000.00	.....	5,000.00	4,950.00	.....	4,950.00	50.00	154
.....	5,050.00	.....	5,050.00	4,953.03	8.70	4,961.73	38.27	155
.....	1,550.00	.....	1,550.00	1,549.01	.....	1,549.01	.99	156
10,208.82	.....	10,208.82	8,782.59	.....	.....	8,782.59	1,426.23	157
.....	466.60	.....	466.60	466.60	.....	466.60	.....	158
.....	.....	.....	.....	.....	.....	.....	.....	159
50,000.00	.....	.....	50,000.00	.....	.....	.....	50,000.00	160
497,613.00	.....	.....	497,613.00	.....	.....	.....	497,613.00	161
2,500,000.00	.....	200,026.10	2,700,026.10	881,636.68	43.25	881,679.93	1,818,346.17	162
500.00	.....	.....	500.00	500.00	.....	500.00	.....	163
2,513.57	.....	.....	2,513.57	2,430.93	.....	2,430.93	82.64	164
.03	.....	.....	.03	.....	.....	.....	.03	165
941,951.92	.....	1,234.74	943,186.66	928,494.38	475.48	928,969.86	14,216.80	166
44.00	.....	.....	44.00	.....	.....	.....	44.00	167
110.00	.....	.....	110.00	29.09	.....	29.09	80.91	168
19.11	.....	.....	19.11	.....	.....	.....	19.11	169
352.13	.....	111.50	463.63	463.49	.....	463.49	.14	170
4,124.04	.....	.....	4,124.04	4,122.61	.....	4,122.61	1.43	171
5,719.37	.....	.....	5,719.37	5,719.37	.....	5,719.37	.....	172
74,078.71	.....	.....	74,078.71	15,814.75	.....	15,814.75	58,263.96	173
10,694.45	.....	.....	10,694.45	3,872.30	.....	3,872.30	6,822.15	174
40,965.00	.....	.....	40,965.00	341.18	.....	341.18	40,623.82	175
34.42	.....	.....	34.42	.....	.....	34.42	.....	176
434.78	.....	.....	434.78	434.78	.....	434.78	.....	177

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE	DEPT.	CODE	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
		NO.	NO.	
Building Fund Appropriations (Continued)				
Confirming Appropriations (Continued):				
178	262		Florida State Prison, Raiford: (Continued)	
179	263		Abattoir and Cold Storage.....	23882
180	264		Sign Building and Equipment.....	23882
181	265		Cool Storage Space.....	23882
182	270		Addition to Kitchen and Bakery.....	23882
183	271		State Prison Farm, Belle Glade:	
184	272		New Prison Group.....	23882
185	273		Six Staff Residences.....	23882
186	280		Repair to Barracks.....	23882
187	281		Repairs to Plants.....	23882
188	290		Miscellaneous Prisons:	
189	293		Women's Correctional Institution—Land Purchase.....	23882
190	294		Apalachee Correctional Institution—Planning.....	23882
191	301		Industrial School for Boys:	
192	303		Cottage Dormitory No. 1.....	23882
193	304		General Repairs.....	23882
194	307		Colored School Building.....	23882
195	308		University of Florida:	
196	309		Revision of Utilities.....	23882
197	310		Temporary Facilities for Veterans and Faculty.....	23882
198	311		Gymnasium.....	23882
199	313		Cafeteria and Equipment.....	23882
200	320		Athletic Improvements.....	23882
201	321		Addition to Infirmary.....	23882
202	322		Addition to Chemistry Building.....	23882
203	323		Horticultural Laboratory.....	23882
204	325		Advance Planning Expense.....	23882
205	328		Florida State University:	
206	329		History Building.....	23882
207	330		Dormitory No. 8.....	23882
208	331		North Wing Physical Education Building.....	23882
209	332		Music Building.....	23882
210	333		Alterations and Improvements Dale Mabry Field (8 buildings).....	23882
211	334		Purchase Supplies and Equipment (Government surplus).....	23882
212	340		Advance Planning Expense.....	23882
213	341		Florida School for Deaf and Blind:	
214	343		White Primary Unit.....	23882
215	344		Addition to Administration Building.....	23882
216	346		Service Building.....	23882
217	347		Library and Classroom Addition.....	23882
218	348		Advance Planning Expense.....	23882
219	349		Florida A. & M. College:	
220	350		Veterans' Housing Project and I.C. Engineering Fees.....	23882
221	351		Veterans' Educational Facilities and I.C. Engineering Fees.....	23882
222	360		Science Hall Repairs.....	23882
223	361		Clearing Dormitory Site.....	23882
224	363		Dormitory.....	23882
225	366		North Wing to South Hall Dormitory.....	23882
226	367		Library.....	23882
227	368		Cafeteria and Kitchen.....	23882
228	369		Purchase Government Surplus Property.....	23882
229	370		Advance Planning Expense.....	23882
230	371		Agricultural Experiment Stations:	
231	372		Poultry Disease Laboratory—Gainesville.....	23882
232	373		Vegetable Processing Laboratory—Gainesville.....	23882
233	374		Completion of Dairy Products Laboratory—Greenville.....	23882
234	375		Dwelling Units—Belle Glade.....	23882
235	377		Addition to Laboratory—Belle Glade.....	23882
236	378		West Florida Experiment Station—Milton.....	23882
			Vegetable Crops Laboratory—Bradenton.....	23882
			Storage and Implement Shelter—Bradenton.....	23882
			Warehouse—Homestead.....	23882
			Addition to Laboratory—Homestead.....	23882
			Machinery Shelter—Hastings.....	23882
			Office and Living Quarters—Quincy.....	23882
			Laboratory and Housing—Ona.....	23882
			Addition to Laboratory—Sanford.....	23882
			North Florida Experiment Station—StaffHouse.....	23882

E (Continued)

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL ^a AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 46,775.81	\$.....	\$.....	\$ 46,775.81	\$ 40,315.27	\$.....	\$ 40,315.27	\$ 6,460.54	178
6,572.49			6,572.49	6,572.49		6,572.49		179
16.25			16.25				16.25	180
5,979.78			5,979.78	2,300.36	320.00	2,620.36	3,359.42	181
6.95			6.95				6.95	182
27,889.12			27,889.12	20,808.34		20,808.34	7,080.78	183
26.94			26.94				26.94	184
69.63			69.63				69.63	185
2,495.59			2,495.59				2,495.59	186
8,892.00			8,892.00				8,892.00	187
44.32			44.32				.45	188
115.71			115.71				.55	189
2.00			2.00				2.00	190
175,991.58			175,991.58	167,499.91	4,690.94	172,190.85	3,800.73	191
280,151.68			280,151.68	278,943.52	1,208.16	280,151.68		192
767,701.07			82.60	767,783.67	628,269.13	21,177.99	649,447.12	118,336.55
385,414.73			334.17	385,748.90	357,152.35	5,412.45	362,564.80	23,184.10
22,661.38			10,000.00	32,661.38	29,833.96		29,833.96	2,827.42
91,495.70			15.32	91,511.02	88,365.73	3,129.97	91,495.70	15.32
258,439.55			76.32	258,515.87	247,478.92	2,873.48	250,352.40	8,163.47
688.32				688.32	667.44		667.44	20.88
24,455.46				24,455.46	22,312.60		22,312.60	2,142.86
7,697.51			7,697.51				7,697.51	200
11,007.74			11,007.74	2,598.38	6,725.81	9,324.19	1,683.55	201
344,344.61			344,344.61	249,849.51	12,536.37	262,385.88	81,958.73	202
1,135,792.41			603.58	1,136,395.99	1,015,889.28	25,528.71	1,041,417.99	94,978.00
1,691.83				1,691.83	24.00	425.22	449.22	1,242.61
88.60				88.60		35.00	35.00	53.60
4,085.00				4,085.00	1,256.80		1,256.80	2,828.20
135,783.63			135,783.63	127,353.88	1,691.61	129,045.49	6,738.14	207
7,403.76			7,403.76	5,833.51		5,833.51	1,570.25	208
559.84			559.84				559.84	209
43,086.17			43,086.17	38,520.05		38,520.05	4,566.12	210
4,340.00				4,340.00	1,550.00		1,550.00	2,790.00
348.44			348.44	348.44			348.44	212
3,342.07			3,342.07	3,202.89		3,202.89	139.18	213
193.44			193.44				1.57	214
31.73			31.73				31.73	215
176,464.18			50.92	176,515.10	161,260.12	6,091.93	167,352.05	9,163.05
40,240.20				40,240.20	38,952.06	1,157.01	40,109.07	131.13
52,245.83				52,245.83	50,480.17		50,480.17	1,765.66
99,036.36			96.36	99,132.72	97,696.85	1,339.07	99,035.92	96.80
187.13				187.13		173.90	173.90	13.23
10,351.00				10,351.00	6,000.00		6,000.00	4,351.00
.43			.43				.43	222
.20			.20				.20	223
6,301.54			6,301.54	6,270.00		6,270.00	31.54	224
.01			.01				.01	225
361.60			361.60				361.60	226
360.18			360.18	325.00		325.00	35.18	227
.58			.58				.58	228
134.75			134.75				134.75	229
760.71			760.71	260.00		260.00	500.71	230
3,456.72			3,456.72	3,428.28		3,428.28	28.44	231
8.73			8.73				8.73	232
5.71			5.71				5.71	233
5,829.54			5,829.54	5,801.83		5,801.83	27.71	234
413.09			413.09				413.09	235
.02			.02				.02	236

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
Building Fund Appropriations (Continued)				
Confirming Appropriations (Continued):				
			Miscellaneous:	
237	384		Marianna Alterations—Tuberculosis Board.....	23882
238	385		Drew Field—Tuberculosis Board.....	23882
239	388		Purchase Camp Murphy and Improvements—Park Service.....	23882
240	389		Planning Improvements of State Parks—Park Service.....	23882
241	391		Dental Clinics—Various Institutions.....	23882
242	392		Ringling Museum.....	23882
243	394		Military Department—Planning State Armories.....	23882
			Appropriated:	
244	401		Capital Center Landscaping.....	23882
245	402		Capitol Center Electrical Distribution System.....	23882
246	403		Central Heating System.....	23882
247	404		Repairs to Mayo Building.....	23882
			Florida Farm Colony:	
248	411		Additional Repair and Improvement Program.....	23882
249	412		Ten Employees Residences.....	23882
250	413		Dining Hall, Kitchen, and Bakery.....	23882
251	414		Dairy Unit.....	23882
252	415		Addition to Hospital.....	23882
253	416		Power Plant, Laundry, and Utilities.....	23882
254	417		New Ward Building.....	23882
			Florida State Hospital:	
255	421		Dining Hall Addition.....	23882
256	422		Two Ward Buildings.....	23882
257	423		Addition to General Hospital.....	23882
258	424		Addition to Kitchen and Dining Room.....	23882
259	425		Utilities.....	23882
260	426		Additional Repair Program.....	23882
261	427		Dorr and Carlstrom Fields—Additions, Renovating, Repairs, and Equipment.....	23882
262	428		Dorr and Carlstrom Fields—Staff Residences.....	23882
			Florida State Prison, Raiford:	
263	431		Chapel and Equipment.....	23882
264	432		Roof Repairs.....	23882
265	434		Additional Repair Program.....	23882
266	435		State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882
			Apalachee Institution, Chattahoochee:	
267	441		Grading and Landscaping.....	23882
268	442		Dining Room and Kitchen.....	23882
269	443		Warehouse and Shops.....	23882
270	444		Power Plant and Waterworks.....	23882
271	445		Outside Facilities.....	23882
272	446		White Dormitory.....	23882
273	447		Colored Dormitory.....	23882
			Female Correctional Institution:	
274	451		Administration Building.....	23882
275	452		Hospital and Infirmary.....	23882
276	453		Colored Juvenile Housing.....	23882
277	454		Colored Juvenile Dining.....	23882
278	455		Outside Utilities and Improvements.....	23882
279	456		Power, Maintenance, and Storage.....	23882
280	457		Colored Vocational Training.....	23882
			Florida Industrial School for Boys:	
281	461		Additional Repair Program.....	23882
282	462		Steam Distribution System.....	23882
283	463		Boiler Plant.....	23882
284	464		Maintenance Shop Building.....	23882
285	465		Laundry Building.....	23882
286	466		Sewage System.....	23882
287	467		Water Pump and Distribution System.....	23882
288	468		New Dairy and Milking Barn.....	23882
289	469		Refrigeration for Canning Plant and Slaughter House.....	23882
290	470		Three Vocational Shop Buildings.....	23882
291	475		Industrial School for Girls—Additional Repair Program.....	23882
			Florida A. & M. College:	
292	481		Central Heating Plant.....	23882
293	482		Equipping Library (Nearing Completion).....	23882
294	483		Equipping Temporary Buildings.....	23882
295	484		Equipping New Dormitory (Nearing Completion).....	23882

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 1.28	\$.....	\$.....	\$ 1.28	\$.....	\$.....	\$.....	\$ 1.28	237
.18			.18				.18	238
3,058.79			3,058.79	1,720.51	1,332.32	3,052.83	5.96	239
589.00			589.00				589.00	240
3,673.04			3,673.04	3,015.99	419.06	3,435.05	237.99	241
560.25			560.25	560.25		560.25		242
300.00			300.00				300.00	243
99,000.00			99,000.00	32,294.51		32,294.51	66,705.49	244
21,414.99			21,414.99	17,046.23		17,046.23	4,368.76	245
47,754.00		14.80	47,768.80	7,285.78	237.70	7,523.48	40,245.32	246
19,993.35			19,993.35	16,404.50		16,404.50	3,588.85	247
10,000.00			10,000.00	5,133.52		5,133.52	4,866.48	248
35,103.21		4,758.45	39,861.66	39,860.95		39,860.95	.71	249
115,610.60			115,610.60	110,711.51	2,492.11	113,203.62	2,406.98	250
50,000.00			50,000.00	46,658.57	494.21	47,152.78	2,847.22	251
64,892.81		9.04	64,901.85	47,085.75	2,831.98	49,917.73	14,984.12	252
296,533.92		283.07	296,816.99	267,671.80	1,197.04	268,868.84	27,948.15	253
148,878.00			148,878.00	103,836.19	2,696.85	106,533.04	42,344.96	254
23,764.64			23,764.64	6,157.95	570.00	6,727.95	17,036.69	255
734,485.24		3,057.90	737,543.14	630,194.73	19,942.07	650,136.80	87,406.34	256
500,000.00			500,000.00	685.00		685.00	499,315.00	257
60,000.00			60,000.00	11.00		11.00	59,989.00	258
326,718.84			326,718.84	201,455.07	605.55	202,060.62	124,658.22	259
45,860.79			45,860.79				45,860.79	260
3,097.93		1,026.72	4,124.65	3,283.43		3,283.43	841.22	261
77,881.02		12.90	77,893.92	37,035.78	5,290.00	42,325.78	35,568.14	262
49,971.42			49,971.42	23,026.85	4,927.17	27,954.02	22,017.40	263
16,481.31		1,000.00	17,481.31	16,760.56	190.96	16,951.52	529.79	264
9,012.55			9,012.55	9,012.55		9,012.55		265
279,566.71		106.92	279,673.63	136,824.21	2,427.22	139,251.43	140,422.20	266
5,376.01		6,499.23	11,875.24	1,590.69	3,530.24	5,120.93	6,754.31	267
153,375.04		167.68	153,542.72	152,579.42	963.30	153,542.72		268
40,494.50		18,985.96	59,480.46	20,508.47	482.14	20,990.61	38,489.85	269
200,000.00			200,000.00	193,687.17	1,035.00	194,722.17	5,277.83	270
200,000.00			200,000.00	93,353.20	2,709.40	96,062.60	103,937.40	271
75,000.00			75,000.00	36,597.49	345.00	36,942.49	38,057.51	272
75,000.00			75,000.00	5,870.00		5,870.00	69,130.00	273
84,821.62			84,821.62	73,849.08		73,849.08	10,972.54	274
300,000.00			300,000.00	147,018.89		147,018.89	152,981.11	275
250,000.00			250,000.00	164,964.75		164,964.75	85,035.25	276
100,000.00			100,000.00	100,000.00		100,000.00		277
300,000.00			300,000.00	88,470.87		88,470.87	211,529.13	278
350,000.00			350,000.00	11,460.55		11,460.55	338,539.45	279
100,000.00			100,000.00	55,293.26		55,293.26	44,706.74	280
22,345.83			22,345.83	21,928.03	414.72	22,342.75	3.08	281
84,280.00			84,280.00	35,646.41		35,646.41	48,633.59	282
32,000.00			32,000.00	1,361.25		1,361.25	30,638.75	283
24,203.18			24,203.18	17,152.05	816.20	17,968.25	6,234.93	284
45,200.00			45,200.00	36,614.65	1,569.05	38,183.70	7,016.30	285
49,975.60			49,975.60	40,929.44	14.80	40,944.24	9,031.36	286
46,435.00			46,435.00	36,871.04	132.00	37,003.04	9,431.96	287
31,200.00			31,200.00	21,795.98	816.20	22,612.18	8,587.82	288
47,800.00			47,800.00	40,605.49	1,641.40	42,246.89	5,553.11	289
96,296.82			96,296.82	69,046.33	3,148.20	72,194.53	24,102.29	290
2,656.01		300.00	2,956.01	2,384.77	379.13	2,763.90	192.11	291
145,320.02			145,320.02	102,473.96		102,473.96	42,846.06	292
41,554.34			41,554.34	41,554.34		41,554.34		293
10,301.44			10,301.44	7,876.92	2,341.70	10,218.62	82.82	294
11.05			11.05	6.26		6.26	4.79	295

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
Building Fund Appropriations (Continued)		
Appropriated (Continued):		
296 485	Florida A. & M. College(Continued): Utilities Revision to Care for New Buildings, etc.	23882
297 486	Purchase of U.S. Surplus Property	23882
298 491	University of Florida—Library Addition (Part of Cost)	23882
299 492	University of Florida—Purchase of U.S. Surplus Property	23882
300 494	Florida State University—Purchase of U.S. Surplus Property	23882
301 498	Florida School for Deaf and Blind—Utilities Revision	23882
301a	Appropriations—Section 2—(Unallocated)	23882
Appropriations—Section 2—Allocated:		
302 502	Industrial School for Boys—Completion of Three Cottage Dormitories	23882
303 503	Florida State Hospital—Kitchen and Dining Room Alterations—New Infirmary	23882
304 504	Industrial School for Boys—Completion Colored School Building	23882
305 505	University of Florida—Furnishings for Chemistry Building	23882
306 506	University of Florida—Furnishings for Infirmary	23882
307 507	South Wing Addition—Additional Allocation for Miscellaneous Expenditures	23882
308 508	Additional Air Conditioning—South Wing	23882
309 509	Additional Renovating—Dorr and Carlstrom Fields	23882
310 510	Equipping and Furnishing New Infirmary—Chattahoochee	23882
311 511	University of Florida—Completion of Sewage Disposal Plant	23882
312 512	Florida State Hospital—Purchase of Army Surplus Baking Equipment	23882
313 513	Purchase of Equipment—Vegetable Processing Laboratory—Gainesville	23882
314 514	Purchase of Equipment—Dairy Processing Laboratory—Gainesville	23882
315 515	Additional Utilities—Florida State University	23882
316 516	Completion New Infirmary—Florida State Hospital	23882
317 517	Florida A. & M. College—Additional Boiler	23882
318 518	Florida Farm Colony—Dining Room and Kitchen	23882
319 519	Ward Building—Florida State Hospital	23882
320 520	Industrial School for Boys—Laundry	23882
321 521	Furnishings and Equipment—New Supreme Court Building	23882
322 522	South Wing and State Hospital—Arbitrators' Expense	23882
323 523	South Wing and Infirmary Building—Arbitrator's Award	23882
324 524	Florida State Hospital—Completion New Infirmary	23882
325 525	Legal Fees—B.C.S. I—Arbitrations Southern Builders	23882
326 526	Board of Commissioners of State Institutions—Dental Clinic Program	23882
327 527	Florida State University—Steam and Water Line Extension	23882
Conditional Appropriation:		
Dormitories—To Assist in Construction of Self-Liquidating Projects:		
328 601	Board of Control—University of Florida	23882
329 602	Board of Control—Florida State University	23882
University of Florida:		
330 611	Livestock Exhibition Building and Barn	23882
331 612	First Unit Engineering Group	23882
332 613	First Unit Agricultural Group	23882
333 614	Library Addition (Part of Cost)	23882
334 615	Classroom and Administration Building	23882
335 621	Florida State University—Reconstruction of Utilities	23882
336 622	Florida State University—Science Hall	23882
Florida A. & M. College:		
337 631	Student Activity Building	23882
338 632	Laundry	23882
339 633	Hospital	23882
340 634	Physical Education Building	23882
Florida School for Deaf and Blind:		
341 641	Laundry	23882
342 642	Negro Dormitories	23882
343 651	Agricultural Experiment Station—Dairy Unit—Gainesville	23882
Miscellaneous:		
344 661	Livestock Pavilion—Orlando	23882
345 662	Livestock Pavilion—Ocala	23882
346 663	Livestock Pavilion—Belle Glade	23882
347 664	Livestock Pavilion—Bartow	23882
348 665	Livestock Pavilion—Quincy	23882
State Board of Health:		
349 671	Repairs to Jacksonville Building	23882
350 672	Repairs to Tampa Building	23882
351 681-691	Military Department of Florida	23882
352 701-710	Florida Board of Forestry and Parks	23882

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 87,799.47	\$.	\$.	\$ 87,799.47	\$ 87,103.13	\$.	\$ 87,103.13	\$ 696.34	296
175.10			175.10	41.86	113.78	155.64	19.46	297
800,000.00		62.04	800,062.04	622,313.58	29,003.60	651,317.18	148,744.86	298
9,655.75		62.00	9,717.75	6,159.75	3,558.00	9,717.75		299
245.08			245.08				245.08	300
46,877.03			46,877.03	30,718.44	677.71	31,396.15	15,480.88	301
48,707.00			48,707.00				48,707.00	301a
3,455.79			3,455.79	3,440.24		3,440.24	15.55	302
9,331.10			9,331.10	4,310.00		4,310.00	5,021.10	303
34.92			34.92	34.54		34.54	.38	304
88,523.65			88,523.65	88,523.65		88,523.65		305
25,388.29			25,388.29	25,353.37		25,353.37	34.92	306
1,068.00			1,068.00	978.00		978.00	90.00	307
1,213.76			1,213.76	1,213.76		1,213.76		308
5,741.15			5,741.15	5,741.15		5,741.15		309
41,485.93			41,485.93	25,406.25	9,747.43	35,153.68	6,332.25	310
9,520.10			9,520.10	9,520.10		9,520.10		311
23,128.50	250.00		23,378.50	15,808.73		15,808.73	7,569.77	312
886.07			886.07	882.05		882.05	4.02	313
17,519.31			17,519.31	17,515.52		17,515.52	3.79	314
53,661.00			53,661.00	35,117.97	3,837.16	38,955.13	14,705.87	315
7,772.29			7,772.29	7,204.60	515.84	7,720.44	51.85	316
27,500.00			27,500.00				27,500.00	317
19,000.00			19,000.00	3,540.22		3,540.22	15,459.78	318
65,000.00			65,000.00				65,000.00	319
7,000.00			7,000.00	6,811.67		6,811.67	188.33	320
150,000.00			150,000.00	140,797.78	79.45	140,877.23	9,122.77	321
1,270.00			1,270.00	1,270.00		1,270.00		322
47,880.31			47,880.31	47,880.31		47,880.31		323
15,000.00			15,000.00	5,647.10		5,647.10	9,352.90	324
1,000.00			1,000.00	1,000.00		1,000.00		325
2,500.00			2,500.00				2,500.00	326
6,000.00			6,000.00				6,000.00	327
700,000.00			700,000.00	675,000.00	25,000.00	700,000.00		328
100,000.00			100,000.00	10,215.67		10,215.67	89,784.33	329
170,000.00			170,000.00				170,000.00	330
1,000,000.00			1,000,000.00	9,186.90		9,186.90	990,813.10	331
1,000,000.00			1,000,000.00				1,000,000.00	332
615,000.00			615,000.00	75.00		75.00	614,925.00	333
1,373,000.00			1,373,000.00	335,052.06		335,052.06	1,037,947.94	334
333,000.00			333,000.00	152,454.34	6,197.63	158,651.97	174,348.03	335
670,000.00			670,000.00	154,760.00		154,760.00	515,240.00	336
225,000.00			225,000.00				225,000.00	337
81,000.00			81,000.00				81,000.00	338
500,000.00			500,000.00	374,233.60		374,233.60	125,766.40	339
890,000.00			890,000.00				890,000.00	340
49,110.00			49,110.00	40,876.24		40,876.24	8,233.76	341
178,000.00			178,000.00	49,280.05		49,280.05	128,719.95	342
211,000.00	25,000.00		236,000.00	155,893.88	2,238.05	158,131.93	77,868.07	343
60,000.00			60,000.00	8,170.00		8,170.00	51,830.00	344
60,000.00			60,000.00				60,000.00	345
60,000.00	228.10		60,228.10	20,591.06		20,591.06	39,637.04	346
60,000.00			60,000.00	14,652.00		14,652.00	45,348.00	347
60,000.00			60,000.00	16,815.00		16,815.00	43,185.00	348
60,000.00			60,000.00				60,000.00	349
55,000.00			55,000.00				55,000.00	350
500,000.00			500,000.00	64,267.97		64,267.97	435,732.03	351
510,000.00			510,000.00	20,000.00		20,000.00	490,000.00	352

EXHIBIT
ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
353	021	101	Florida State Advertising Commission	
354		104	Salaries.....	286.21
			Expense.....	286.21
355	025	101	Military Department of Florida	
356		104	Salaries.....	23915
357		106	Expense.....	23915
358		106	Special.....	23915
359		111	Contingent—Salaries.....	23915
		114	Contingent—Expense.....	23915
360	026	101	Florida Railroad and Public Utilities Commission	
361		104	Salaries.....	23915
362		106	Expense.....	23915
363		106	Special.....	23915
364		111	Additional Salaries.....	24035
365		115	Inspector—Salaries.....	24276
		118	Inspector—Expense.....	24276
366	037	101	Florida Council for the Blind	
367		102	Salaries.....	23915
368		104	Salaries for Expense.....	23915
			Expense.....	23915
369	038	101	Livestock Sanitary Board	
370		104	Salaries.....	23915
371		201	Expense.....	23915
372		204	Fever Tick Eradication—Salaries.....	23775
373		302	Fever Tick Eradication—Expense.....	23775
374		306	Purchase of Serum and Virus.....	585.32
			Purchase of Brucellosis Vaccine.....	585.44
375	039	101	Everglades Fire Control District	
376		104	Salaries.....	20973-1
			Expense.....	20973-1
377	040	101	State Board of Health	
378		104	Salaries.....	23915
379		202	Expense.....	23915
380		301	County Health Units—Salaries.....	23915
381		304	District Health Units—Salaries.....	23915
382		322	District Health Units—Expense.....	23915
383		401	Merit System Operation.....	23915
384		404	Purchase and Distribution of Insulin—Salaries.....	381.65
385		411	Purchase and Distribution of Insulin—Expense.....	381.65
386		414	Advisory Hospital Council—Salaries.....	24091
			Advisory Hospital Council—Expense.....	24091
387	042	101	Florida Children's Commission	
388		104	Salaries.....	23810
389		106	Expense.....	23810
			Special—Travel Expense Executive Secretary.....	23810
390	043	101	State Board of Forestry and Parks	
391		104	Salaries.....	23915
392		111	Expense.....	23915
393		111	Parks—Salaries.....	23915
394		112	Parks—Salaries for Expense.....	23915
395		114	Parks—Expense.....	23915
396		124	Hugh Taylor Birch Park—Expense.....	24125
397		131	Additional Appropriation—Salaries.....	24123
		134	Additional Appropriation—Expense.....	24123
398	044	101	State Board of Conservation	
399		104	Geological Survey—Salaries.....	23915 & 373.20
400		111	Geological Survey—Expense.....	23915 & 373.20
401		114	Biological Survey—Salaries.....	24126
402		121	Biological Survey—Expense.....	24126
403		124	Water Survey and Research—Salaries.....	24283
			Water Survey and Research—Expense.....	24283

E (Continued)

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 61,443.33 8,381.00	\$..... 500,000.00	\$..... 479.50	\$ 61,443.33 508,860.50	\$ 58,423.28 490,045.03	\$..... 315.00	\$ 58,423.28 490,360.03	\$ 3,020.05 18,500.47	353 354
226.12 21,430.25 86.50 13,000.00 1,100.00	59,900.00 137,100.00 25,000.00	1,992.14 51,782.34 86.50 13,000.00 26,100.00	62,118.26 210,312.59 26,100.00	61,774.53 190,068.98 25,272.25	48.58	61,774.53 190,117.56 25,272.25	343.73 20,195.03 86.50 10,000.00 827.75	355 356 357 358 359
19,888.37 5,918.80 11,930.10 285.62 274.84	75,000.00 25,618.00 15,000.00 9,000.00 3,600.00	..... 243.05 232.23 3,874.84	94,888.37 31,779.85 27,162.33 9,285.62 2,356.07	88,365.96 27,952.44 13,173.94 9,000.00 2,356.07	..... 786.35 186.30	88,365.96 28,738.79 13,360.24 9,000.00 2,356.07	6,522.41 3,041.06 13,802.09 285.62 1,518.77	360 361 362 363 365
33,862.09 15,772.72 17,077.30	72,397.28 15,772.72 78,000.00	..... 1,761.16	106,259.37 15,772.72 96,838.46	55,319.98 12,837.39 96,749.76	74.55 88.25	55,319.98 12,911.94 96,838.01	50,939.39 2,860.78 .45	366 367 368
69.28 .51 590,770.00 409,230.00 200,000.00 50,000.00	120,000.00 120,000.00 268.25 4,318.91 200,000.00 50,000.00	..... 1,729.17 591,038.25 413,548.91 200,000.00 50,000.00	120,069.28 121,729.68 338,810.20 402,022.68 200,000.00 9,741.55	120,045.38 118,472.88 338,810.20 1,454.50 200,000.00 256.57	..... 1,345.95 1,454.50 256.57	120,045.38 119,818.83 338,810.20 403,477.18 200,000.00 9,998.12	23.90 1,910.85 252,228.05 10,071.73 40,001.88	369 370 371 372 373 374
..... 43,457.82 31,542.18	..... 43,457.82 31,542.18	..... 31,542.18	43,457.82 31,094.97	42,631.23 31,094.97	..... .....	42,631.23 31,094.97	826.59 447.21	375 376
60,733.72 105,133.26 27,611.00 9,204.95 279.84 34,803.46 2,500.00	460,000.00 445,950.00 725,000.00 17,000.00 8,000.00 13,000.00 2,640.00 17,360.00 3,165.27 2,500.00	5,365.99 1,671.79 26,204.95 8,000.00 13,279.84 2,640.00 17,360.00 37,968.73 2,500.00	526,099.71 552,755.05 752,611.00 9,733.79 7,487.31 12,438.14 2,640.00 17,360.00 9,283.06 1,664.12	463,833.85 501,203.37 744,040.00 12,438.14 2,640.00 17,360.00 4.00	1,429.69 3,647.43 744,040.00 9,733.79 7,487.31 12,438.14 2,640.00 17,360.00 9,287.06 1,664.12	465,263.54 504,850.80 744,040.00 9,733.79 7,487.31 12,438.14 2,640.00 17,360.00 9,287.06 1,664.12	60,836.17 47,904.25 8,571.00 16,471.16 512.69 381 382 383 384 28,681.67 835.88	377 378 379 380 381 382 383 384 385 386
23,067.37 13,894.00 2,218.82	..... ..... .....	28.33 26.30	23,067.37 13,922.33 2,245.12	13,776.21 11,831.07 2,224.00	..... 1,082.32	13,776.21 12,913.39 2,224.00	9,291.16 1,008.94 21.12	387 388 389
117.98 7,109.01 1.27 88,397.27 104,264.10 94,213.88	100,000.00 68,000.00 7,000.00 100,000.00 900.00 275,000.00	75.15 59.60 75,109.01 4,278.19 89,297.27 104,264.10 369,213.88	100,193.13 175,059.60 75,109.01 104,279.46 89,297.27 104,264.10 369,213.88	90,062.40 157,384.43 74,947.32 102,501.25 82,995.05 29,383.90 350,372.93	12.25 175.17 11.90 1,732.02 2,597.98 1,745.99	90,074.65 157,559.60 74,959.22 104,233.27 85,593.03 29,383.90 352,118.92	10,118.48 17,500.00 149.79 46.19 3,704.24 74,880.20 17,094.96	390 391 392 393 394 395 396 397
13,452.57 4,924.30 67,008.04 19,991.96 44,845.95 31,124.82	49,600.00 30,400.00 67,008.04 19,991.96 44,845.95 31,124.82	475.30 12.80	63,052.57 35,799.60 67,008.04 19,991.96 44,845.95 31,137.62	46,138.04 35,179.35 25,008.04 19,991.96 42,070.54 28,096.62	..... 306.26 3,039.05 31,135.67	46,138.04 35,485.61 25,008.04 19,991.96 42,070.54 31,135.67	16,914.53 313.99 42,000.00 2,775.41 1.95	398 399 400 401 402 403

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE	DEPT.	CODE	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
		NO.	NO.	NO.
State Board of Conservation (Continued)				
404		126	Water Survey and Research—Special	24283
405		131	Oyster Cultivation—Salaries	24121
406		137	Oyster Cultivation—Expense	24121
407	045	102	Atlantic States Marine Fisheries Commission	374.48
408		050	Board of Commissioners of State Institutions	
409		101	Salaries	23915
		104	Expense	23915
	State Welfare Board			
410		101	Administrative	409.22
411		104	Old Age and Blind	409.22
412		106	Aid to Dependent Children	409.22
413		108	Aid to Dependent Children	409.18-1
414		154	Old Age Assistance	23915
415		164	Aid to Dependent Children	23915
416		174	Guarantee of State Racing Funds for O.A.A.	22816
	Florida Crippled Children's Commission			
417		101	Salaries	23915
418		102	Salaries for Expense	23915
419		104	Expense	23915
	Florida State Hospital			
420		101	Salaries	23915
421		104	Expense	23915
422		110	Special for Transportation of Patients	23915
423		124	Contingent—Expense	23915
	Florida Farm Colony			
424		101	Salaries	23915
425		104	Expense	23915
426		121	Contingent—Salaries	23915
	State Tuberculosis Board			
427		101	Salaries	23915
428		104	Expense	23915
429		121	Contingent—Salaries	23915
430		124	Contingent—Expense	23915
431		204	Supplementing Section 392.12	23915
432		206	Contingent—Supplementing Section 392.12	23915
433		304	Sanitarium Maintenance Appropriation	392.12
	State Plant Board			
434		101	Salaries	23915
435		104	Expense	23915
436		106	Special—Triesteza—Salaries	23915
437		108	Special—Triesteza—Expense	23915
438		201	Emergency Pest Control (Biennium)	23915
439		301	Apiary—Salaries	23915
440		302	Apiary—Salaries for Expense	23915
441		304	Apiary—Expense	23915
442		401	State Plant Act of 1927—Salaries	581.11
	Florida Parole Commission			
443		101	Salaries	23915
444		102	Salaries for Expense	23915
445		104	Expense	23915
	Florida State Prison—Raiford			
446		101	Salaries	23915
447		104	Expense	23915
448		121	Contingent	23915
	Florida State Prison No. 2—Belle Glade			
449		101	Salaries	23915
450		102	Salaries for Expense	23915
451		104	Expense	23915
452		124	Special Contingent (Biennium)—Expense	23915

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 23,968.78	\$.....	\$.....	\$ 23,968.78	\$ 23,968.78	\$.....	\$ 23,968.78	\$.....	404
85,000.00			85,000.00	4,388.83		4,388.83	80,611.17	405
15,000.00			15,000.00	11,024.13		11,024.13	3,975.87	406
	600.00		600.00	600.00		600.00		407
190.08	18,680.00		18,870.08	18,679.92		18,679.92	190.16	408
1,108.30	7,100.00	1.69	8,209.99	7,381.33	20.10	7,401.43	808.56	409
328,595.11	1,130,000.00		1,458,595.11		1,140,000.00	1,140,000.00	318,595.11	410
598,583.89	2,270,000.00		2,868,583.89		2,279,796.39	2,279,796.39	588,787.50	411
	400,000.00		400,000.00		400,000.00	400,000.00		412
	825,000.00		825,000.00		625,199.45	625,199.45	199,800.55	413
3,102,175.00	3,102,175.00		6,204,350.00		3,272,363.42	3,272,363.42	2,931,986.58	414
74,433.89	2,240,000.00		2,314,433.89		2,299,964.76	2,299,964.76	14,469.13	415
	4,600,000.00	643,165.61	5,243,165.61		643,165.61	643,165.61	4,600,000.00	416
9,496.65	66,181.05		75,677.70	75,677.70		75,677.70		417
	8,518.95		8,518.95	8,483.13		8,483.13	35.82	418
22,411.59	225,300.00	12,709.58	260,421.17	258,969.49	1,237.54	260,207.03	214.14	419
283,299.03	2,081,910.44	41.64	2,365,251.11	1,860,885.24		1,860,885.24	504,365.87	420
31,171.97	2,039,650.00	38.03	2,070,860.00	1,869,147.51	126,326.36	1,995,473.87	75,386.13	421
6,025.89	24,500.00		30,525.89	18,816.50		18,816.50	11,709.39	422
90,400.00	100,000.00		190,400.00	3,815.12		3,815.12	186,584.88	423
7,684.77	141,420.00		149,104.77	141,910.03		141,910.03	7,194.74	424
.96	173,830.00	587.53	174,418.49	167,119.51	7,297.73	174,417.24	1.25	425
12,500.00	12,500.00		25,000.00				25,000.00	426
720.00	7,500.00		8,220.00	6,747.78		6,747.78	1,472.22	427
189.54	2,500.00		2,689.54	1,924.41	325.00	2,249.41	440.13	428
10,000.00	7,050.00		17,050.00	3,736.79		3,736.79	13,313.21	429
	2,950.00	17.55	2,967.55	2,317.39	650.00	2,967.39	16	430
175,860.10	800,000.00		975,860.10		782,251.22	782,251.22	193,608.88	431
253,011.03	300,000.00	658.82	553,669.85	152,503.44	203.75	152,707.19	400,962.66	432
99,439.00	300,000.00		399,439.00		238,775.50	238,775.50	160,663.50	433
51,207.67	232,840.00		284,047.67	205,142.97		205,142.97	78,904.70	434
27,273.48	91,770.00		119,043.48	75,687.86	149.34	75,837.20	43,206.28	435
8,247.01	15,900.00		24,147.01	15,900.00		15,900.00	8,247.01	436
	14,100.00		14,100.00	7,875.52		7,875.52	6,224.48	437
	50,000.00		50,000.00				50,000.00	438
1,718.21	17,670.00		19,388.21	15,274.00		15,274.00	4,114.21	439
	1,000.00		1,000.00	68.66		68.66	931.34	440
723.62	12,330.00		13,053.62	13,052.73		13,052.73	.89	441
	35,000.00		35,000.00	35,000.00		35,000.00		442
12,217.44	104,770.00		116,987.44	108,777.04		108,777.04	8,210.40	443
	5,150.00		5,150.00	5,149.66		5,149.66	.34	444
7,980.51	40,080.00	99.40	48,159.91	44,434.26	1,717.14	46,151.40	2,008.51	445
76,925.82	317,690.00		394,615.82	306,616.59		306,616.59	87,999.23	446
46,548.78	465,478.00	148.83	512,175.61	492,594.35	19,581.18	512,175.53	.08	447
45,000.00	45,000.00		90,000.00				90,000.00	448
19,884.39	34,910.00		54,794.39	35,802.67		35,802.67	18,991.72	449
	15,000.00		15,000.00	14,149.35	843.18	14,992.53	7.47	450
.65	3,090.00	2,938.30	6,028.95	6,016.85		6,016.85	12.10	451
25,000.84			25,000.84	24,595.35	402.68	24,998.03	2.81	452

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE	DEPT.	CODE	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
NO.	NO.	NO.		
	064		Apalachee Correctional Institution	
453	101		Salaries.....	23915
454	104		Expense.....	23915
	065		Florida Industrial School for Girls	
455	101		Salaries.....	23915
456	104		Expense.....	23915
457	106		Special.....	23915
458	111		Contingent—Salaries.....	23915
	066		Florida Industrial School for Boys	
459	101		Salaries.....	23915
460	102		Salaries for Expense.....	23915
461	104		Expense.....	23915
462	114		Contingent—Expense.....	23915
	067		Institute of Government for the State of Florida	
463	101		Salaries.....	23915
464	102		Salaries for Expense.....	23915
465	104		Expense.....	23915
	068		State Board of Control	
466	101		Salaries.....	23915
467	102		Salaries for Expense.....	23915
468	104		Expense.....	23915
469	201		Department of Architecture—Salaries.....	23915
470	204		Department of Architecture—Expense.....	23915
471	301		Ringling Museum of Art—Special—Salaries.....	23915
472	304		Ringling Museum of Art—Special—Expense.....	23915
473	314		Ringling Museum of Art—Contingent (First Year)—Expense.....	23915
	069		University of Florida	
474	101		Salaries.....	23915
475	102		Salaries for Expense.....	23915
476	104		Expense.....	23915
477	111		Contingent—Salaries.....	23915
478	112		Contingent—Salaries for Expense.....	23915
479	114		Contingent—Expense.....	23915
480	121		Special—Forestry—Salaries.....	23915
481	131		Special—Account of Co-education—Salaries.....	23915
482	132		Special—Account of Co-education—Salaries for Expense.....	23915
483	134		Special—Account of Co-education—Expense.....	23915
484	201		School of Forestry—Salaries.....	241.09
485	204		School of Forestry—Expense.....	241.09
486	211		Chair of Americanism and Southern History—Salaries.....	23915
487	301		Interest of Agricultural Fund—Salaries.....	241.11-241.23
488	501		Engineering and Industrial Experiment Station—Salaries.....	23915
489	504		Engineering and Industrial Experiment Station—Expense.....	23915
490	511		Engineering and Industrial Experiment Station—Contingent—Salaries.....	23915
491	514		Engineering and Industrial Experiment Station—Contingent—Expense.....	23915
	070		University of Florida—Agricultural Extension Service	
492	101		Salaries.....	23915
493	102		Salaries for Expense.....	23915
494	104		Expense.....	23915
495	111		Contingent—Salaries.....	23915
496	121		Continuing—Salaries.....	241.20
	071		University of Florida—Agricultural Experiment Stations	
497	101		Main Experiment Station—Salaries.....	23915
498	104		Main Experiment Station—Expense.....	23915
499	114		Main Experiment Station—Emergency—Expense.....	23915
500	124		Main Experiment Station—Contingent—Expense.....	23915
501	134		Main Experiment Station—Development and Equipment New Beef Unit—1 Year Expense.....	23915
502	144		Main Experiment Station—Replacement Lands and Facilities Lost Through Expansion—1 Year Expense.....	23915
503	151		Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Salaries.....	23915
504	154		Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Expense.....	23915
505	171		State-wide Soil Survey—Salaries.....	23915
506	174		State-wide Soil Survey—Expense.....	23915
507	191		Central Florida Experiment Station—Salaries.....	23915

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 18,000.00	\$.....	\$ 18,000.00	\$ 5,507.17	\$ 28,258.24	\$ 5,507.17	\$ 12,492.83	453
	132,000.00		132,000.00	39,616.49		67,874.73	64,125.27	454
1,015.23	35,000.00		36,015.23	35,930.26		35,930.26	84.97	455
3,710.85	65,000.00	37.91	68,748.76	60,594.59	1,368.00	61,962.59	6,786.17	456
211.41	10,000.00		10,211.41	8,362.02		8,362.02	1,849.39	457
600.00	600.00		1,200.00				1,200.00	458
600.66	110,099.34		110,700.00	110,531.06		110,531.06	168.94	459
	12,900.66		12,900.66	11,441.62	1,459.00	12,900.62	.04	460
2.09	154,500.00		154,502.09	147,346.95	7,130.81	154,477.76	24.33	461
.21	9,350.00		9,350.21				9,350.21	462
3,989.60	16,220.56		20,210.16	20,210.16		20,210.16		463
	1,279.44		1,279.44	1,168.73		1,168.73	110.71	464
2,404.20	7,500.00	2,413.81	12,318.01	12,315.47		12,315.47	2.54	465
56,178.81	65,120.00		121,298.81	14,784.96		14,784.96	106,513.85	466
	7,500.00		7,500.00	3,173.47		3,173.47	4,326.53	467
7,949.77	18,500.00	133.29	26,583.06	11,770.52	537.57	12,308.09	14,274.97	468
406.68	4,000.00		4,406.68				4,406.68	469
50.75	500.00		550.75	247.30	89.52	336.82	213.93	470
6,349.66	24,226.24		30,575.90	24,992.67		24,992.67	5,583.23	471
	25,773.76		25,773.76	22,805.29	26.35	22,831.64	2,942.12	472
21,037.92			21,037.92	21,037.92		21,037.92		473
139,065.42	1,262,197.58	37.50	1,401,300.50	1,401,282.14		1,401,282.14	18.36	474
	128,457.42		128,457.42	73,744.61		73,744.61	54,712.81	475
22,995.44	379,950.00	5,514.91	408,460.35	400,049.15	7,590.40	407,639.55	820.80	476
405,018.15	755,410.86		1,160,429.01	1,146,639.90		1,146,639.90	13,789.11	477
	399,289.14		399,289.14	248,754.10	4,663.65	253,417.75	145,871.39	478
173,292.98	286,320.00		459,612.98	390,727.90	3,556.40	394,284.30	65,328.68	479
3,336.41	23,200.00		26,536.41	26,524.04		26,524.04	12.37	480
100,000.00	50,000.00		150,000.00	149,998.16		149,998.16	1.84	481
	50,000.00		50,000.00	50,000.00		50,000.00		482
250,000.00	250,000.00		500,000.00	497,272.88	2,727.12	500,000.00		483
	21,350.00		21,350.00	21,349.23		21,349.23	.77	484
	11,150.00	10.00	11,160.00	9,419.44	1,737.39	11,156.83	3.17	485
	2,500.00		2,500.00	2,500.00		2,500.00		486
	7,750.00		7,750.00	7,750.00		7,750.00		487
.45	80,000.00		80,000.45	79,975.76		79,975.76	24.69	488
65.36	20,000.00		20,065.36	17,663.98	2,355.95	20,019.93	45.43	489
	5,610.00		5,610.00	5,610.00		5,610.00		490
.21	1,000.00	7.91	1,008.12	1,005.21	2.00	1,007.21	.91	491
39,235.03	159,226.11		198,461.14	158,749.83		158,749.83	39,711.31	492
	1,500.00		1,500.00	1,302.75	145.25	1,448.00	52.00	493
12,155.09	54,348.45	11.00	66,514.54	59,925.75	774.45	60,700.20	5,814.34	494
7,500.00	7,500.00		15,000.00				15,000.00	495
	80,400.00		80,400.00	72,342.50		72,342.50	8,057.50	496
64,154.62	444,973.00	120.00	509,247.62	444,531.10		444,531.10	64,716.52	497
11,773.05	161,400.00	22.32	173,195.37	148,852.75	6,151.64	155,004.39	18,190.98	498
10,000.00	10,000.00		20,000.00	20,000.00		20,000.00		499
20,000.00	20,000.00		40,000.00	35,140.00		35,140.00	4,860.00	500
14,729.26			14,729.26	11,424.34	335.99	11,760.33	2,968.93	501
25,000.00			25,000.00	25,000.00		25,000.00		502
18,353.79	6,557.00		24,910.79	4,081.64		4,081.64	20,829.15	503
	18,443.00		18,443.00	16,520.22	881.06	17,401.28	1,041.72	504
6,101.32	14,352.00		20,453.32	14,938.55		14,938.55	5,514.77	505
1,552.93	4,400.00		5,952.93	4,828.96	154.52	4,983.48	969.45	506
12,440.50	31,592.00		44,032.50	25,946.91		25,946.91	18,085.59	507

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
University of Florida—Agricultural Experiment Stations (Continued)		
508 194	Central Florida Experiment Station—Expense.....	23915
509 201	Citrus Experiment Station—Salaries.....	23915
510 204	Citrus Experiment Station—Expense.....	23915
511 211	Citrus Experiment Station—Experimentation on East Coast—Salaries.....	23915
512 214	Citrus Experiment Station—Experimentation on East Coast—Expense.....	23915
513 231	Everglades Experiment Station—Salaries.....	23915
514 234	Everglades Experiment Station—Expense.....	23915
515 241	Everglades Experiment Station—Continuing—Salaries.....	23915
516 261	North Florida Experiment Station—Salaries.....	23915
517 264	North Florida Experiment Station—Expense.....	23915
518 271	North Florida Experiment Station—Contingent—Tobacco Insect Research—Salaries.....	23915
519 274	North Florida Experiment Station—Contingent—Tobacco Insect Research—Expense.....	23915
520 281	North Florida Experiment Station—Mobile Units—Salaries.....	282.18
521 284	North Florida Experiment Station—Mobile Units—Expense.....	282.18
522 301	Range Cattle Experiment Station—Salaries.....	23915
523 304	Range Cattle Experiment Station—Expense.....	23915
524 321	Sub-Tropical Experiment Station—Salaries.....	23915
525 324	Sub-Tropical Experiment Station—Expense.....	23915
526 341	West Florida Experiment Station—Salaries.....	23915
527 342	West Florida Experiment Station—Salaries for Expense.....	23915
528 344	West Florida Experiment Station—Expense.....	23915
529 361	Potato Investigation Laboratory—Salaries.....	23915
530 364	Potato Investigation Laboratory—Expense.....	23915
531 381	Strawberry Investigation Laboratory—Salaries.....	23915
532 384	Strawberry Investigation Laboratory—Expense.....	23915
533 391	Vegetable Crops Laboratory—Salaries.....	23915
534 394	Vegetable Crops Laboratory—Expense.....	23915
535 411	Watermelon Laboratory—Salaries.....	23915
536 414	Watermelon Laboratory—Expense.....	23915
537 441	Weather Forecasting—Salaries.....	23915
538 444	Weather Forecasting—Expense.....	23915
072 Florida State University		
539 101	Salaries.....	23915
540 102	Salaries for Expense.....	23915
541 104	Expense.....	23915
542 111	Home Demonstration—Salaries.....	23915
543 114	Home Demonstration—Expense.....	23915
544 121	Contingent—Salaries.....	23915
545 124	Contingent—Expense.....	23915
546 201	Chair of Americanism and Southern History—Salaries.....	23915
073 Florida A. & M. College		
547 101	Salaries.....	23915
548 104	Expense.....	23915
549 111	Contingent—Salaries.....	23915
550 114	Contingent—Expense.....	23915
074 Florida School for Deaf and Blind		
551 101	Salaries.....	23915
552 104	Expense.....	23915
553 124	Special—Furniture and Equipment for New Building (Biennium).....	23915
075 State Soil Conservation Board		
554 101	Salaries.....	23915
555 104	Expenses.....	23915
556 150	Purchase of Machinery and Equipment.....	23941
076 State Library Board		
557 101	Salaries.....	23915
558 102	Salaries for Expense.....	23915
559 104	Expense.....	23915
077 Minimum Foundation Program Appropriation		
560 104	Instructional Salaries Appropriation.....	23726
561 106	Transportation Appropriation.....	23726
562 108	Current Expenses Appropriation.....	23726
563 110	Capital Outlay and Debt Service Appropriation.....	23726

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 3,316.49	\$ 18,000.00	\$.	\$ 21,316.49	\$ 13,679.04	\$ 872.09	\$ 14,551.13	\$ 6,765.36	508
14,918.50	211,950.00	226,868.50	214,132.02	214,132.02			12,736.48	509
5,003.14	132,100.00	137,103.14	133,270.50	113.40	133,383.90		3,719.24	510
5,150.90	5,251.00	10,401.90	7,897.40			7,897.40	2,504.50	511
	14,749.00	14,749.00	14,749.00			14,749.00		512
8,045.47	152,764.00	160,809.47	153,281.35			153,281.35	7,528.12	513
7,138.15	81,800.00	88,938.15	88,938.15			88,938.15		514
	5,000.00	5,000.00	4,500.00			4,500.00	500.00	515
1,903.09	45,376.00	47,279.09	41,006.22			41,006.22	6,272.87	516
313.10	20,666.00	20,979.10	20,854.24	13.00	20,867.24		111.86	517
1,109.26	10,622.00	11,731.26	10,275.43			10,275.43	1,455.83	518
	9,378.00	.85	9,378.85	9,378.85		9,378.85		519
	19,700.00	19,700.00	18,288.00			18,288.00	1,412.00	520
	30,300.00	30,300.00	29,988.52	133.69	30,122.21		177.79	521
501.20	22,120.00	22,621.20	19,723.00			19,723.00	2,898.20	522
753.60	20,500.00	21,253.60	21,242.76	10.80	21,253.56		.04	523
2,444.29	44,468.00	46,912.29	46,912.29			46,912.29		524
4,323.10	24,000.00	28,323.10	28,065.25	179.89	28,245.14		77.96	525
3,876.83	15,396.22	19,273.05	12,319.41			12,319.41	6,953.64	526
	263.78		263.78			263.78		527
	9,340.00	178.50	9,518.50	8,582.26	2.24	8,584.50	934.00	528
403.75	15,616.00	16,019.75	14,054.51			14,054.51	1,965.24	529
	5,200.00	5,200.00	4,664.06	15.30	4,679.36		520.64	530
132.85	5,400.00	5,532.85	4,860.00			4,860.00	672.85	531
226.70	1,600.00	1,826.70	1,826.70			1,826.70		532
100.09	42,044.00	42,144.09	42,062.25			42,062.25	81.84	533
320.74	27,500.00	27,820.74	27,681.45	138.84	27,820.29		.45	534
3,528.60	14,040.00	17,568.60	12,752.34			12,752.34	4,816.26	535
356.76	6,344.00	6,700.76	5,513.22	390.01	5,903.23		797.53	536
.40	4,000.00	4,000.40	4,000.20			4,000.20	.20	537
1.63	16,000.00	16,001.63	16,001.63			16,001.63		538
115,486.97	1,806,601.30	96,499.81	2,018,588.08	1,896,133.05		1,896,133.05	122,455.03	539
	123,303.70		123,303.70	112,920.45	10,285.63	123,206.08	97.62	540
7,480.83	481,142.00	132,717.17	621,340.00	514,199.91	40,457.49	554,657.40	66,682.60	541
13,131.04	24,800.00		37,931.04	18,005.13	89.25	18,094.38	19,836.66	542
5,379.45	9,800.00	45.35	15,224.80	9,069.24	514.19	9,583.43	5,641.37	543
59,936.28	174,560.75		234,497.03	181,529.33		181,529.33	52,967.70	544
	38,368.00	1,343.50	39,711.50	34,311.17	5,346.72	39,657.89	53.61	545
	2,500.00		2,500.00	2,500.00		2,500.00		546
31.71	509,132.44	85.88	509,250.03	500,931.40		500,931.40	8,318.63	547
31.52	274,550.03	3.50	274,585.05	239,526.50	34,195.46	273,721.96	863.09	548
	9,490.92		9,490.92	9,471.65		9,471.65	19.27	549
38,530.88	90,509.08		129,039.96	125,298.94	3,720.28	129,019.22	20.74	550
31,746.95	214,845.00		246,591.95	215,506.28		215,506.28	31,085.67	551
80,752.18	254,022.00	2,383.76	337,157.94	243,402.01	556.95	243,958.96	93,198.98	552
38,071.00			38,071.00	38,070.54		38,070.54	.46	553
810.68	1,380.00		2,190.68	1,228.00		1,228.00	962.68	554
558.42	1,620.00		2,178.42	1,653.83		1,653.83	524.59	555
181,110.39			181,110.39	77,421.25		77,421.25	103,689.14	556
3,855.48	20,100.00		23,955.48	22,098.68	49.72	22,148.40	1,807.08	557
	2,900.00		2,900.00	2,100.00		2,100.00	800.00	558
1,028.77	10,000.00	332.59	11,361.36	10,332.59		10,332.59	1,028.77	559
14,919,604.57		14,919,604.57		14,919,604.57	14,919,604.57			560
1,459,019.50		1,459,019.50		1,459,019.50	1,459,019.50			561
3,117,351.25		3,117,351.25		3,117,351.25	3,117,351.25			562
2,131,214.00		2,131,214.00		2,131,214.00	2,131,214.00			563

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE DEPT. CODE NO.	NO.	NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
079			Parks, Memorials and Monuments	
564	131		Stephen Foster Memorial Commission	23940
565	141		Stephen Foster Memorial—Salaries	265.14
566	144		Stephen Foster Memorial—Expense	265.14
567	080	101	Judah P. Benjamin Memorial—Salaries	265.11
568		104	Judah P. Benjamin Memorial—Expense	265.11
569	081	104	Constitution Monument Park—Expense	24122
570	082	101	Olustee Memorial Park—Salaries	23915
571		104	Olustee Memorial Park—Expense	23915
572	083	104	Natural Bridge Monument Park—Expense	265.05
573	087	101	Dade Memorial Park Commission—Salaries	23915
574		104	Dade Memorial Park Commission—Expenses	23915
575	088	101	Everglades National Park Commission—Salaries	23915
576		104	Everglades National Park Commission—Expense	23915
100			Special Pensions	
577	101		Jacob Fischer	17147
578	103		Harvey C. Artis	17142
579	105		Roy Campbell	20696
580	107		Ada Cooper Law	18054
581	109		Joseph Curtis Brown	23973
582	111		John J. Tigert	23975
100			Relief Acts	
583	153		Howard William Bartlett and Loretta Bartlett	23739
584	154		Mary Jane Gourley	23852
585	159		J. W. McMillan	24102
586	166		P. D. Shuping	24181
587	167		Mack Simmons	25119
588	168		Nina Skinner	25120
			Retirements	
589	101	101	Retirement of State Officials and Employees	112.05
590	102	101	Retirement of Supreme Court Justices	25.12
591	103	101	School Teachers' Pension	242.06
592	104	101	Teachers Retirement System—Salaries	23915
593		104	Teachers' Retirement System—Expense	23915
594	106		Teachers Retirement System—Retirement of Teachers	23915
595	108		Teachers' Retirement System—State Contributions	23864
596	111		Teachers' Retirement System—Salaries	23915
597	114		Teachers' Retirement System—Expense	23915
598	105	101	Retirement—State Militia Personnel	250.76
599	106	101	Retirement of Circuit Judges	38.19
600	107	121	Department of Veterans' Affairs—Salaries	24069
601	107	124	Department of Veterans' Affairs—Expense	24069
602	108	102	Educational Opportunities to Children of Veterans	295.04
603	109	101	Confederate Pensions	23915
	110		Florida Industrial Commission	
604	101		Enforcement of Child Labor Law—Salaries	23915
605	104		Enforcement of Child Labor Law—Expense	23915
606	121		Apprenticeship Council—Salaries	23934
607	124		Apprenticeship Council—Expense	23934
608	111	100	Cancellations and Restorations	17.26
609	111	110	Refund of Overpayment of Taxes	215.26
610	112	100	Tax Certificate Fund	192.24
611			TOTAL GENERAL REVENUE UNALLOCATED APPROPRIATIONS	

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949**

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 10,345.73	\$ 500,000.00	\$.	\$ 500,000.00	\$ 43,394.60	\$.	\$ 43,394.60	\$ 456,605.40	564
68,597.80			10,345.73	1,335.00		1,335.00	9,010.73	565
		29.00	68,626.80	58,208.51		58,208.51	10,418.29	566
	600.00		600.00	600.00		600.00		567
	600.00	/	600.00	600.00		600.00		568
	10,000.00		10,000.00		10,000.00	10,000.00		569
	300.00		300.00				300.00	570
	1,200.00		1,200.00				1,200.00	571
	1,200.00		1,200.00				1,200.00	572
900.00	1,800.00		2,700.00	900.00		900.00	1,800.00	573
	3,200.00		3,200.00				3,200.00	574
223.35	16,600.00		16,823.35	8,400.00		8,400.00	8,423.35	575
	8,400.00		8,400.00	3,585.53		3,585.53	4,814.47	576
	480.00		480.00	480.00		480.00		577
	480.00		480.00	480.00		480.00		578
	1,800.00		1,800.00	1,800.00		1,800.00		579
	300.00		300.00	300.00		300.00		580
	600.00		600.00	600.00		600.00		581
	3,750.00		3,750.00	3,750.00		3,750.00		582
	1,200.00		1,200.00	1,200.00		1,200.00		583
	1,200.00		1,200.00	1,200.00		1,200.00		584
	1,200.00		1,200.00	1,200.00		1,200.00		585
	600.00		600.00	600.00		600.00		586
	1,750.00		1,750.00	1,750.00		1,750.00		587
	2,730.00		2,730.00	2,730.00		2,730.00		588
13,382.50	83,529.25		96,911.75	71,950.47		71,950.47	24,961.28	589
	27,000.00		27,000.00	19,233.87		19,233.87	7,766.13	590
	52,800.00	40.00	52,840.00	52,393.31		52,393.31	446.69	591
988.59	27,000.00		27,988.59	27,988.50		27,988.50	.09	592
1,429.08	11,210.00		12,639.08	12,321.00	50.00	12,371.00	268.08	593
1,712.23	632,890.00		634,602.23		634,602.23	634,602.23		594
	162,519.77		162,519.77		162,519.77	162,519.77		595
	7,535.00		7,535.00	7,431.33		7,431.33	103.67	596
	4,255.00		4,255.00	4,255.00		4,255.00		597
	13,751.20		13,751.20	10,451.12		10,451.12	3,300.08	598
	6,666.56		6,666.56	6,666.56		6,666.56		599
106,723.24	184,921.46		291,644.70	180,522.53		180,522.53	111,122.17	600
	65,078.54		65,078.54	64,168.92		64,168.92	909.62	601
	8,000.00	100.00	8,100.00	3,525.00		3,525.00	4,575.00	602
42,450.15	290,000.00	120.00	332,570.15	239,582.00		239,582.00	92,988.15	603
520.29	8,640.00		9,160.29	7,970.97		7,970.97	1,189.32	604
.39	4,040.00	11.25	4,051.64	3,979.79		3,979.79	71.85	605
	15,792.00	16,505.97	32,297.97	30,176.13		30,176.13	2,121.84	606
	14,208.00	4,774.64	18,982.64	17,072.04	1,434.91	18,506.95	475.69	607
	10,000.00	4,805.49	14,805.49	2,786.45		2,786.45	12,019.04	608
	8,952.92		8,952.92	5,623.84	3,329.08	8,952.92		609
219,016.63		31,678.82	250,695.45	17,558.31		17,558.31	233,137.14	610
\$35,246,587.79	\$68,416,536.45	\$1,467,028.97	\$105,130,153.21	\$40,960,045.26	\$35,856,244.13	\$76,816,289.39	\$28,313,863.82	611

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1	002	Judicial	\$ 12,745.13		
2		Clerk of Supreme Court Fees		\$ 12,745.13	\$.....
3	003	Governor's Office	\$ 865.00		
4		Extradition Fees		865.00	
5	004	Secretary of State	\$ 679,560.46		
6		Charter Tax			
7		Commission Tax			
8		Corporation Capital Stock Tax			
9		Limited Partnership Fees		2,338.33	
10		Filing Fees		48,151.22	
11		Sale of Laws			
12		Sale of Journals, Statutes, and Annotations			
13		Candidates' Filing Fees		8,010.00	
14		Miscellaneous			
15	005	Attorney General	\$ 1.50		
16		Sale of Handbooks on Legal Advertising			
17	006	Comptroller	\$60,863,018.85		
18		Tangible Tax			
19		Tax Redemptions			
20		Documentary Stamp Tax			121,041.93
21		Railroad and Telegraph Licenses			
22		Utilities Tax			
23		Occupational License Tax			887,099.50
24		Bank Examination Fees		48,575.00	
25		Credit Union Fees		1,380.00	
26		Audit County Association		675.00	
27		U.S. Water Power Account			
28		Tax Certificate Fund			
29		Pullman Company Gross Receipts Tax			
30		Copyrighted Music Fees		3,106.32	
31		Estate Tax			
32		Gasoline Dealers' License Special Tax			40,995.00
33		License and Inventory Tax			1,799,342.99
34		Oil and Gas Production Tax			
35		Small Loan Licenses		15,090.00	26,850.00
36		Intangible Tax			
37		Auto Transportation Tax			
38		Gasoline Tax			
39		Motor Vehicle Fuel Tax			
40		Auto Transportation Advance Payment Fund			
41		State Officers' and Employees' Retirement Fund			
42		County Officers' and Employees' Retirement Fund			
43		Retail Occupational License Tax			
44	007	Treasurer	\$4,005,423.65		
45		Interest on State Treasury Deposits			
46		Lease of Mineral Rights—U.S.			
47		Miscellaneous Grants			
48		2% Insurance Premium Tax			
49		Insurance Company License Tax			105,400.00
50		Insurance Company Filing Fees		10,551.05	
51		Insurance Company Agents' License Tax			163,782.00
52		Agents' Qualification Tax			
53		Insurance Agents' County License Tax			74,915.50
54		Life Insurance Agents' Filing Fees		18,275.00	
55		Fraternal Insurance Agents Qualification Fees		618.00	
56		Interest of Agricultural College Fund			
57		Liquefied Petroleum Gas Licenses			
58		Florida Securities Commission			
59		State Fire Insurance Fund		38,878.42	
60		Firemen's Relief and Pension Fund—Distribution to Cities and Towns			11,207.50

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,745.13	2
								3
							865.00	4
								5
153,964.39							153,964.39	6
44,070.00							44,070.00	7
414,421.16							414,421.16	8
							2,338.33	9
							48,151.22	10
5,677.83							5,677.83	11
2,837.53							2,837.53	12
							8,010.00	13
90.00							90.00	14
								15
	1.50						1.50	16
								17
47.01							47.01	18
6,358.62							6,358.62	19
2,122,983.00							2,122,983.00	20
							121,041.93	21
2,018,023.07							2,018,023.07	22
							887,099.50	23
							48,575.00	24
							1,380.00	25
							675.00	26
	5.27						5.27	27
30,263.58							30,263.58	28
3,958.99							3,958.99	29
1,452,159.91							1,452,159.91	31
							40,995.00	32
							1,799,342.99	33
29,846.03							29,846.03	34
							41,940.00	35
3,129,740.89							3,129,740.89	36
678,273.99							678,273.99	37
46,272,040.09							46,272,040.09	38
219,657.62							219,657.62	39
105.00							105.00	40
	68,437.50		1,210,608.23				1,279,045.73	41
	33,750.00		642,450.35				676,200.35	42
153.96							153.96	43
								44
	114,231.91						114,231.91	45
	3.75			18.24			3.75	46
3,048,699.62							18.24	47
							3,048,699.62	48
							105,400.00	49
							10,551.05	50
38,642.00							163,782.00	51
							38,642.00	52
							74,915.50	53
							18,275.00	54
							618.00	55
	5,782.66						5,782.66	56
							11,207.50	57
							38,878.42	58
56,527.22							94,575.00	59
223,315.78							151,102.22	59
							223,315.78	60

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
61 008	Commissioner of Agriculture	<u>\$3,191,318.99</u>		
62	Citrus Inspection.....	\$ 868,396.99	\$.....	
63	Egg and Poultry Inspection.....	115,982.09		
64	Frozen Desserts Inspection.....	6,840.00		
65	Gas and Oil Inspection.....	914,214.35		
66	Feed Inspection.....	210,074.57		
67	Seed Inspection.....	23,838.75		
68	Fertilizer Inspection.....	226,985.73		
69	Lime and Phosphate Inspection.....	12,402.73		
70	Federal-State Inspection Fruits and Vegetables.....	555,359.85		
71	Produce Dealers Licenses.....			7,740.00
72	Citrus Dealers' Licenses.....			9,130.00
73	Insecticide Inspection Fees.....		17,667.50	
74	Marks and Brands Recording Fees.....		4,553.11	
75	State Farmers' Markets.....		204,640.04	
76	Sale of Statistics.....			
77	Miscellaneous Receipts.....			
78	Livestock Pavilions.....			
79 009	State Department of Education	<u>\$3,412,343.99</u>		
80	House and Senate Scholarship Fund.....			
81	Scholarship Fund for Preparation of Teachers.....			
82	Educational Certification and Service Fund.....		28,248.75	
83	Free Textbook Account.....			
84	Smith-Hughes—U.S.....			
85	George-Barden—U.S.....			
86	Federal Rehabilitation.....			
87	Veterans' Education Training—U.S.....			
88	Florida School Lunch Program—U.S.....			
89 014	Motor Vehicle Commission	<u>\$19,046,953.94</u>		
90	Vehicle Licenses.....			18,473,287.01
91	Auto Theft Fund.....		546,130.81	
92	Ryder versus Kilgore Trust Fund.....			27,536.12
93 015	State Beverage Department	<u>\$34,223,828.03</u>		
94	Beverage Tax.....			
95	Cigarette Tax.....			
96	Operating Expense.....			
97 016	Florida State Improvement Commission	<u>\$ 890,897.67</u>		
98	Aeronautics Fund.....			34,530.55
99	Hospital Grants U. S. Distribution.....			
100 017	State Racing Commission	<u>\$13,205,843.09</u>		
101	Racing Commission Account.....			
102	Racing Commission 5%—O.A.A.....		7,581.00	51,344.30
103	Racing Commission Breaks—O.A.A.....			
104 018	Trustees Internal Improvement Fund	<u>\$ 635,992.60</u>		
105	Chapter 610.....			
106	Murphy Act.....			
107	U.S. Geological Survey Cooperative Account.....			
108 019	Replacement Accounts	<u>\$ 78,724.72</u>		
109	Armory Board.....			
110	Florida State University.....			
111	Florida State Hospital.....			
112	Florida Industrial School for Boys.....			
113	State Tuberculosis Sanatorium—Marianna.....			
114	Florida State Prison No. 2.....			
115	Florida A. & M. College.....			
116	University of Florida.....			
117	State Prison Farm—Raiford.....			
118	State Board of Health—Melbourne R.T.C.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 868,396.99	61
							115,982.09	62
							6,840.00	63
							914,214.35	64
							210,074.57	65
							23,838.75	66
							226,985.73	68
							12,402.73	69
							555,359.85	70
							7,740.00	71
							9,130.00	72
							17,667.50	73
							4,553.11	74
							204,640.04	75
	2,550.00						2,550.00	76
	2,714.42						2,714.42	77
				8,228.86			8,228.86	78
								79
		98.54					98.54	80
		118.31					118.31	81
							28,248.75	82
							29,504.43	83
				101,647.90			101,647.90	84
				242,058.32			242,058.32	85
				383,697.03			383,697.03	86
				1,653,531.71			1,653,531.71	87
				973,349.00			973,349.00	88
								89
							18,473,287.01	90
							546,130.81	91
							27,536.12	92
								93
21,599,333.92							21,599,333.92	94
12,599,188.04							12,599,188.04	95
	25,130.06					176.01	25,306.07	96
								97
							34,530.55	98
				856,367.12			856,367.12	99
								100
5,910,928.48	1,520.00						5,971,373.78	101
6,321,750.49							6,321,750.49	102
912,718.82							912,718.82	103
								104
		5,550.00					527,326.44	105
							99,616.16	106
				3,500.00			3,500.00	107
								108
							31,850.17	109
							6.00	110
							23,529.21	111
							1,459.93	112
							2,081.50	113
							2,390.35	114
							1,753.16	115
							5,154.40	116
							5,500.00	117
							5,000.00	118

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
119	024	Department of Public Safety	\$1,335,620.44		
120		Drivers' Licenses.....	\$.....	\$1,280,732.95	
121		Florida Highway Patrol Operating.....			
122		Florida Highway Patrol Pension Fund.....			
123	025	Military Department of Florida	\$ 50,471.85		
124		Armory Board Improvement Fund.....			
125	026	Florida Railroad and Public Utilities Commission	\$ 50,397.36		
126		Auto Transportation.....			
127		Auto Transportation—Taxicab Administration.....			
128	027	Florida Milk Commission	\$ 45,203.83	45,203.83	
129	028	State Board of Law Examiners	\$ 30,261.03	30,261.03	
130	029	Florida Board of Massage	\$ 8,812.50	8,812.50	
131	030	Florida Board of Optometry	\$ 9,243.00	9,243.00	
132	031	State Board of Architecture	\$ 7,750.00	7,750.00	
133	032	State Board of Chiropractic Examiners	\$ 2,400.00	2,400.00	
134	033	State Board of Nurses Examiners	\$ 36,716.68	36,716.68	
135	034	Florida Real Estate Commission	\$ 102,446.94	102,405.44	
136	035	State Board of Beauty Culture	\$ 71,104.44	71,104.44	
137	036	Barbers' Sanitary Commission	\$ 36,114.60	36,114.60	
138	037	Florida Council for the Blind	\$ 140,304.18		
139		U.S. Fund.....			
140		Trust Fund.....			
141	038	Livestock Sanitary Board	\$ 7,487.65		
142		National Poultry Improvement Fund.....			
143	040	State Board of Health	\$2,695.066.83		
144		Centralization of Marriage and Divorce Records.....	16,058.80		
145		Certified Copies of Birth and Death Certificates.....	32,026.68		
146		Registration of Doctors and Midwives.....	4,599.25		
147		Drug Store Inspection.....	8,550.00		
148		Structural Pest Control.....	4,857.00		
149		Advisory Hospital Council.....			45.00
150		Typhus Survey and Malaria Research.....			
151		Commonwealth Training Fund.....			
152		U.S. Public Health Service.....			
153		Maternal and Child Health—U.S.....			
154		Tuberculosis Control—U.S.....			
155		V.D. Program—U.S.....			
156		Cancer Control—U.S.....			
157		U.S. Public Health Service—R.T.C.....			
158		Mental Health Work—U.S.....			
159		County Health Units.....			
160	041	State Hotel Commission	\$ 213,375.32		213,375.32

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.	\$.	\$.	\$.	\$.	\$.	\$.	\$.	
	8,001.41	2,135.00	26,771.80	2,500.00	12,479.28	3,000.00	1,280,732.95 22,980.69 31,906.80	119 120 121 122
							50,471.85	123 124
								125
20,976.40							20,976.40	126
29,420.96							29,420.96	127
							45,203.83	128
							30,261.03	129
							8,812.50	130
							9,243.00	131
							7,750.00	132
							2,400.00	133
							36,716.68	134
	41.50						102,446.94	135
							71,104.44	136
							36,114.60	137
								138
				139,326.29 977.89			139,326.29 977.89	139 140
								141
	7,487.65						7,487.65	142
								143
							16,058.80 32,026.68 4,599.25 8,550.00 4,857.00 45.00	144 145 146 147 148 149
				12,000.00 36,630.00 190,781.00 210,205.82 189,510.00 263,397.00 42,340.00 160,235.00 64,849.00			12,000.00 36,630.00 190,781.00 210,205.82 189,510.00 263,397.00 42,340.00 160,235.00 64,849.00	150 151 152 153 154 155 156 157 158
				1,458,982.28			1,458,982.28	159
							213,375.32	160

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
161	043	State Board of Forestry	\$ 993,293.58	\$.....	\$.....
162		Incidental Fund.....		275,820.87	
163		State Park Fund.....		38,732.43	
164		Florida National Forest Funds Distribution.....			
165	044	State Board of Conservation	\$ 121,764.13		
166		State Conservation Fund.....			115,177.86
167		Oil Account.....		1,395.00	
168	046	Florida Citrus Commission	\$ 2,262,570.34	2,262,570.34	
169	047	State Game Fund	\$1,137,011.26		1,028,433.70
170	049	State Road License Fund	\$15,704,059.48		
171		Outdoor Advertising Fees.....		46,385.10	
172		Rentals.....			
173		Interest on Bonds.....			
174		Federal Reimbursements.....			
175		City and County Reimbursements.....			
176		Holmes County Road Maintenance.....			
177		Sale of Bonds.....			
178		Florida State Improvement Commission Contract:			
179		Calhoun County Revenue Bonds.....			
180		Columbia County Revenue Bonds.....			
181		Dixie County Revenue Bonds.....			
182		Flagler County Revenue Bonds.....			
183		Gilchrist County Revenue Bonds.....			
184		Gulf County Revenue Bonds.....			
185		Lee County Revenue Bonds.....			
186		Leon County Revenue Bonds.....			
187		Madison County Revenue Bonds.....			
188		Palm Beach County Revenue Bonds.....			
189	050	Board of Commissioners of State Institutions	\$ 699.60		
190		Copyright Fund.....		699.60	
191	051	State Welfare Board—Child Welfare—U.S.	\$ 50,754.52		
192	052	State Welfare Board—U.S.	\$26,596,827.77		
193		Old Age.....			
194		Blind.....			
195		Aid to Dependent Children.....			
196	056	Florida Crippled Children's Commission	\$ 126,990.26		
197		Donation Account.....			
198		U.S. Account.....			
199	057	Florida State Hospital	\$ 149,611.80		
200		Special Maintenance Fund.....			
201	058	Florida Farm Colony	\$ 6,091.65		
202		Incidental Fund.....			
203	059	State Tuberculosis Board	\$ 559,620.29		
204		Sanatorium Maintenance Fund.....			
205		Sanatorium—Interest and Sinking Fund.....			
206	060	State Plant Board	\$ 2,810.95		
207		Incidental Fund.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$ 526,195.36	\$ 92,093.06	\$.....	\$ 894,109.29	161
				60,451.86			38,732.43	162
							60,451.86	163
								164
								165
3,645.95	1,545.32						120,369.13	166
							1,395.00	167
							2,262,570.34	168
	35,876.93			71,985.21		715.42	1,137,011.26	169
								170
	5,070.45	17,500.00					46,385.10	171
							5,070.45	172
				5,727,713.63			17,500.00	173
				80,753.85			5,727,713.63	174
	56,000.00						80,753.85	175
							56,000.00	176
							2,000,000.00	177
								178
							408,055.50	178
							594,000.00	179
							461,061.45	180
							342,565.11	181
							247,957.50	182
							383,506.83	183
							350,651.03	184
							526,152.47	185
							544,546.00	186
							3,559,500.00	187
							352,640.56	188
								189
							699.60	190
				50,754.52			50,754.52	191
								192
				18,619,233.40			18,619,233.40	193
				923,175.33			923,175.33	194
				7,054,419.04			7,054,419.04	195
								196
		288.00		203.60			491.60	197
				126,498.66			126,498.66	198
								199
	141,436.80					8,175.00	149,611.80	200
								201
	6,091.65						6,091.65	202
								203
	504,020.29						504,020.29	204
	55,600.00						55,600.00	205
								206
	2,810.95						2,810.95	207

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
208 061	Florida Parole Commission Trust Fund	\$ 550.00	\$.....	\$.....
209 062	State Prison Farm—Raiford	\$ 18,177.57		
210	Incidental Fund			
211	Trust Fund			
212 063	Florida State Prison No. 2—Belle Glade	\$ 6,766.53		
213	Incidental Fund			
214 065	Florida Industrial School for Girls	\$ 883.94		
215	Incidental Fund			
216 066	Florida Industrial School for Boys	\$ 965.44		
217	Special Maintenance Fund			
218 067	Institute of Government for the State of Florida	\$ 403.15		
219	Manual Publications Revolving Fund			
220 068	State Board of Control	\$ 183,409.93		
221	Department of Architecture—Incidental Fund		2,282.10	
222	Ringling Museum of Art—Incidental Fund		80,348.26	
223	John and Mabel Ringling Museum Trust Fund			
224 068	Interest of Seminary Fund	\$ 4,291.13		
225 069	University of Florida	\$8,778,943.12		
226	Incidental Fund			
227	General Extension Division—Incidental Fund			
228	Auxiliary Fund			
229	Radio Station WRUF—Incidental Fund			
230	Engineering and Industrial Experiment Station—Incidental			
231	Special American Legion Fund—Salaries			
232	Morrill Fund—U.S.			
233	Bankhead-Jones Fund—U.S.			
234	General Education Board Grant—Soils Laboratory			
235	Cancer Research—Grants and Donations			
236	Dormitory Construction Fund			
237	Dormitory Revenue Certificates—Interest and Sinking Fund			
238	Bankhead-Flanagan Agricultural Extension Service—U.S.			
239	Smith-Lever Bankhead-Jones Agricultural Extension Service—U.S.			
240	Agricultural Extension Service—Capper-Ketchum Fund—U.S.			
241	Agricultural Extension Service—Research and Marketing Service—U.S.			
242	Agricultural Experiment Stations:			
243	Main Experiment Station—Incidental Fund			
244	Citrus Experiment Station—Incidental Fund			
245	Everglades Experiment Station—Incidental Fund			
246	North Florida Experiment Station—Incidental Fund			
247	Range Cattle Experiment Station—Incidental Fund			
248	Sub-Tropical Experiment Station—Incidental Fund			
249	West Central Florida Experiment Station—Incidental Fund			
250	Potato Investigation Laboratory—Incidental Fund			
251	Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund			
252	Watermelon, Grape, and Sea Island Cotton Investigation Laboratory—Incidental Fund			
253	Florida National Egg Laying Test—Incidental Fund			
254	Central Florida Experiment Station—Incidental Fund			
255	Hatch Fund Agricultural Experiment Station			
256	Adams Fund Agricultural Experiment Station			
257	Parnell Fund Agricultural Experiment Station			
258	Bankhead-Jones Agricultural Experiment Station			
259	Ramie Contract C.A.C. 47-6			
260	Grants and Donations			
	Research Marketing Act			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$	\$	\$	\$	\$	\$	\$ 550.00	\$ 550.00	208
								209
	14,115.07	4,062.50					14,115.07	210
							4,062.50	211
								212
	6,766.53						6,766.53	213
								214
	883.94						883.94	215
								216
	965.44						965.44	217
								218
	403.15						403.15	219
								220
							2,282.10	221
	20,659.89						101,008.15	222
	20,119.68			60,000.00			80,119.68	223
		4,291.13					4,291.13	224
								225
	2,532,686.28						2,532,686.28	226
	75,998.69						75,998.69	227
	1,215,540.06	1,250.00					1,216,790.06	228
	102,492.17						102,492.17	229
	324,214.22		2,200.00				324,214.22	230
				25,000.00			2,200.00	231
				20,827.55			25,000.00	232
				50,000.00			20,827.55	233
				77,747.22			50,000.00	234
							77,747.22	235
						3,490,715.86	3,490,715.86	236
						183,108.75	183,108.75	237
						106,012.71	106,012.71	238
						184,780.44	184,780.44	239
						27,417.72	27,417.72	240
						1,265.56	1,265.56	241
	39,673.63						39,673.63	242
	7,617.35						7,617.35	243
	15,061.87						15,061.87	244
	37,465.36						37,465.36	245
	9,122.41						9,122.41	246
	5,144.28						5,144.28	247
	11,882.74						11,882.74	248
	1,678.10						1,678.10	249
	1,613.88						1,613.88	250
								251
	656.50						656.50	251
	8,791.10						8,791.10	252
	688.09						688.09	253
				15,000.00			15,000.00	254
				15,000.00			15,000.00	255
				60,000.00			60,000.00	256
				40,579.22			40,579.22	257
				9,283.36			9,283.36	258
				26,412.95			26,412.95	259
				52,015.05			52,015.05	260

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
261	072	Florida State University	\$1,772,710.26		
262		Incidental Fund		\$	\$
263		Auxiliary Fund			
264		Westcott Estate Fund			
265	073	Florida A. & M. College	\$ 943,058.02		
266		Incidental Fund			
267		Auxiliary Fund			
268		Morrill Fund—U.S.			
269		Bankhead-Jones Fund—U.S.			
270	074	Florida School for Deaf and Blind	\$ 18,538.69		
271		Incidental Fund			
272	076	State Library Board	\$ 39.90		
273		Incidental Fund			
274	077	Interest of State School Fund	\$ 228,231.46		
275	079	Stephen Foster Memorial Commission Trust Fund	\$ 197.40		
276	081	Supreme Court Justices Retirement Fund	\$ 660.00		
277	090	Female Correctional Institution	\$ 154.45		
278		Incidental Fund			
279	102	Circuit Judges Retirement Fund	\$ 6,597.47		
280	104	Teachers' Retirement System	\$4,323,481.65		
281		Pension Accumulation Fund			
282		Annuity Savings Fund			
283	110	Florida Industrial Commission	\$19,376,291.93		
284		Employment Security Administration			
285		Elevator Inspection		3,440.50	
286		Employment Security Administration—Special			
287		Workmen's Compensation Fund			
288		Unemployment Compensation Benefits			
289		Unemployment Compensation Clearing			
290	113	Principal of State School Fund	\$1,040,903.94		
291	113	Principal of Agricultural College Fund	\$ 25,000.00		
292	113	Principal of Seminary Fund	\$ 3,000.00		
293	131	Ex-Confederate Soldiers and Sailors Endowment Fund	\$ 1,557.50		
294	133	State Board of Pharmacy	\$ 21,706.00	21,706.00	
295	134	State Board of Accountancy	\$ 19,078.65	19,078.65	
296	135	Board of Examiners in Basic Sciences	\$ 6,430.25	6,430.25	

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$ 829,373.28	\$.....	\$.....	\$.....	\$.....	\$ 49,000.00	\$ 829,373.28	261
	891,700.51	1,761.47	875.00				942,461.98	262
							875.00	263
								264
								265
	377,617.86						377,617.86	266
	496,219.53	393.07				23,000.00	519,612.60	267
				25,000.00			25,000.00	268
				20,827.56			20,827.56	269
								270
	18,538.69						18,538.69	271
								272
	39.90						39.90	273
		228,231.46					228,231.46	274
						197.40	197.40	275
			660.00				660.00	276
								277
	154.45						154.45	278
			6,597.47				6,597.47	279
								280
	1,208.75						1,208.75	281
		296,375.00	4,025,897.90				4,322,272.90	282
								283
				2,506,858.57			2,506,858.57	284
	9,942.42						3,440.50	285
							9,942.42	286
	538,309.55						538,309.55	287
						8,065,000.00	8,065,000.00	288
	8,252,740.89						8,252,740.89	289
								290
	14,420.31			1,828.28		1,024,655.35	1,040,903.94	291
						25,000.00	25,000.00	291
						3,000.00	3,000.00	292
		557.50				1,000.00	1,557.50	293
							21,700.00	294
							19,078.65	295
							6,430.25	296

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
297 136	State Board of Dental Examiners	\$ 12,797.00	\$ 12,797.00	\$
298 137	State Board of Engineering Examiners	\$ 16,950.50	16,950.50	.....
299 138	State Board of Funeral Directors and Embalmers	\$ 13,065.80	13,065.80	.....
300 139	State Board of Osteopathic Examiners	\$ 3,000.00	3,000.00	.....
301 140	State Board of Chiropody	\$ 1,295.00	1,295.00	.....
302 141	State Board of Medical Examiners	\$ 9,100.00	9,100.00	.....
303 142	State Board of Naturopathic Examiners	\$ 2,015.00	2,015.00	.....
304 143	State Board of Veterinary Examiners	\$ 1,715.00	1,715.00	.....
305	TOTAL RECEIPTS	\$229,644,366.58	\$7,187,105.39	\$24,471,967.23

OF EXHIBIT A (Continued)**SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,797.00	297
.....	.....	.....	.....	.....	.....	.....	16,950.50	298
.....	.....	.....	.....	.....	.....	.....	13,065.80	299
.....	.....	.....	.....	.....	.....	.....	3,000.00	300
.....	.....	.....	.....	.....	.....	.....	1,295.00	301
.....	.....	.....	.....	.....	.....	.....	9,100.00	302
.....	.....	.....	.....	.....	.....	.....	2,015.00	303
.....	.....	.....	.....	.....	.....	.....	1,715.00	304
\$116,075,738.21	\$7,997,256.15	\$ 885,195.84	\$5,912,985.75	\$43,561,373.11	\$ 92,093.06	\$23,460,651.84	\$229,644,366.58	305

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE UNALLOCATED					
002	Judicial				
1	Circuit and Other Courts—Expense.....	23915 & S.C.O.	\$ 27.03	\$	\$
2	Circuit and Other Courts—Jurors and Witnesses.....	23915 & S.C.O.	127.00	.....	.....
3	Clerk of Supreme Court.....	22656	12,745.13	12,745.13	.....
4	Total Judicial.....		\$ 12,899.16	\$ 12,745.13	.....
003	Governor's Office				
5	Expense.....	23915	243.16	.....	.....
6	Contingent.....	23915	1,439.50	.....	.....
7	Extradition Fees.....	941.01-37	865.00	865.00	.....
8	Total Governor's Office.....		\$ 2,547.66	\$ 865.00	.....
004	Secretary of State				
9	Expense.....	23915	235.86	.....	.....
10	Charter Tax.....	612.58	153,964.39	.....	.....
11	Commission Tax.....	15.01-12	44,070.00	.....	.....
12	Corporation Capital Stock Tax.....	610.07-08	399,421.16	.....	.....
13	Limited Partnership Fees.....	620.12	1,285.08	1,285.08	.....
14	Filing Fees.....	15.09	48,151.22	48,151.22	.....
15	Sale of Laws.....	16.46	5,677.83	.....	.....
16	Sale of Journals, Statutes, and Annotations.....	383.15 & 16.46	2,837.53	.....	.....
17	Candidates' Filing Fees.....	102.01-31	8,010.00	8,010.00	.....
18	Miscellaneous.....	15.09	90.00	.....	.....
19	Total Secretary of State.....		\$ 663,743.07	\$ 57,446.30	.....
005	Attorney General				
20	Expense.....	23915	20.81	.....	.....
21	Sale of Handbooks.....	16.48	1.50	.....	.....
22	Total Attorney General.....		\$ 22.31	.....	.....
006	Comptroller				
23	Old Appropriation.....	22827	25.06	.....	.....
24	Salaries.....	23915	168.00	.....	.....
25	Expenses.....	23915	1,232.90	.....	.....
26	Expense Collecting Revenue—Expense.....	23915	.50	.....	.....
27	Tangible Tax.....	200.01-44	47.01	.....	.....
28	Tax Redemptions.....	194	6,358.62	.....	.....
29	Documentary Stamp Tax.....	201.01-20	2,011,981.90	.....	.....
30	Railroad and Telegraph License.....	195.10	62,684.64	.....	62,684.64
31	Utilities Tax.....	203.01	2,018,023.07	.....	.....
32	Occupational License Tax.....	205.01-68	887,099.50	.....	887,099.50
33	Bank Examination Fees.....	653.44	48,575.00	48,575.00	.....
34	Credit Union Fees.....	657.06	1,380.00	1,380.00	.....
35	Audit County Fair Association.....	615.12	675.00	675.00	.....
36	U.S. Water Power Account.....	23915-9	5.27	.....	.....
37	Tax Certificate Fund.....	192.24	30,263.58	.....	.....
38	Pullman Company Gross Receipts Tax.....	195.16	3,958.99	.....	.....
39	Copyrighted Music Fund.....	215.22	90.18	.....	.....
40	Gas Dealers' License Special Tax Fund.....	215.22	1,145.85	.....	.....
41	Small Loan License Fund.....	215.22	1,244.40	.....	.....
42	Auto Transportation Tax.....	215.22	19,923.27	.....	.....
43	Gasoline Tax.....	208.01-45	3,305,145.72	.....	.....
44	Motor Vehicle Fuel Tax.....	209.03	31,242.80	.....	.....
45	Oil and Gas Production Tax.....	211.06	23,876.81	.....	.....
46	License and Inventory Tax.....	204.01-16	1,000,000.00	.....	.....
47	Intangible Tax.....	199.01-36	1,325,911.32	.....	.....
48	Estate Tax.....	198.01-44	1,400,000.00	.....	.....
49	Total Comptroller.....		\$12,181,059.39	\$ 50,630.00	\$ 949,784.14

EXHIBIT B

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)						
007	Treasurer					
50	Expense	23915	\$ 601.48	\$.	.	\$.
51	Warrant Department—Expense	23915	374.95			
52	Contingent—Expense	23915	2.05			
53	Bond Department—Salaries	23915	25.00			
54	Bond Department—Expense	23915	143.51			
55	Insurance Department—Expense	23915	997.23			
56	Administration of Liquefied Petroleum Gas—Expense	24302	20.00			
57	State Fire Insurance Excess Premiums	284.08	9,579.72			
58	Interest on Deposits	18.15	114,231.91			
59	Lease of Mineral Rights—U.S.	23915-9	3.75			
60	Miscellaneous Grants	23915-9	18.24			
61	2% Insurance Premium Tax	205.43	3,048,699.62			
62	Insurance Company License Tax	205.45	105,400.00			105,400.00
63	Insurance Company Filing Fees	627.03	10,551.05		10,551.05	
64	Insurance Company Agents' License Tax	205.45	163,782.00			163,782.00
65	Interest of Agricultural College Fund	241.11-.23	26,782.66			
66	Liquefied Petroleum Gas Licenses	24302	11,207.50			11,207.50
67	Agents' Qualification Tax	215.22	1,136.46			
68	Life Insurance Agents' Filing Fees	215.22	730.05			
69	Fraternal Insurance Agents' Qualifications Fees	215.22	31.05			
70	Florida Securities Commission	215.22	1,176.59			
71	Total Treasurer		\$3,495,494.82	\$ 10,551.05		\$ 280,389.50
008	Commissioner of Agriculture					
72	Transfers to General Revenue	215.22	\$ 75,214.33			
009	State Department of Education					
73	Old Appropriation	22827	5,278.38			
74	Expense	23915	1,499.40			
75	Special No. 1—Supervision of Negro Schools—Expense	23915	9.00			
76	Special No. 3—Printing	23915	1,774.26			
77	Contingent—Salaries for Expense	23915	.80			
78	Contingent—Expense	23915	50.00			
79	George-Barden—State—Expense	23915	1,674.11			
80	State Rehabilitation—Expense	23915	15,526.37			
81	Vocational Education—State Administrative—Expense	23915	3,677.81			
82	Vocational Education—Davis Act	242.50	2,635.82			
83	Free Textbooks—Expense	23915	451.25			
84	Veterans' Education—Salaries	23915	300.00			
85	Veterans' Education—Expense	23915	207.05			
86	House and Senatorial Scholarships	239.	2,386.99			
87	Summer Scholarship Fund for Teachers	239.37	1,245.00			
88	Scholarship Fund for Preparation of Teachers	239.	2,390.05			
89	Educational Certification and Service Fund	215.22	840.33			
90	Total State Department of Education		\$ 39,946.62			
010	State Budget Commission					
91	Rebates on Fleet Purchases	23915	72.75			
92	Expense	23915	3.30			
93	Total State Budget Commission		\$ 76.05			
011	State Auditing Department					
94	Old Appropriation	22827	100.00			
95	Salaries	23915	10,083.37			
96	Expense	23915	26.63			
97	Total State Auditing Department		\$ 10,210.00			

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 30.00	\$ 571.48	\$.....	\$ 601.48	50
				331.40	43.55		374.95	51
					2.05		2.05	52
					25.00		25.00	53
					143.51		143.51	54
				96.70	900.53		997.23	55
				20.00			20.00	56
				4,851.78	4,727.94		9,579.72	57
114,231.91		114,231.91						58
3.75		3.75						59
		18.24	18.24					60
3,048,699.62		3,048,699.62						61
		105,400.00						62
		10,551.05						63
		163,782.00						64
	5,782.66	5,782.66		21,000.00			21,000.00	65
		11,207.50						66
				1,136.46			1,136.46	67
				730.05			730.05	68
				31.05			31.05	69
				1,176.59			1,176.59	70
\$3,048,699.62	\$ 120,018.32	\$ 18.24	\$3,459,676.73	\$ 29,404.03	\$ 6,414.06		\$ 35,818.09	71
				\$ 75,214.33			\$ 75,214.33	72
				5,278.38			5,278.38	73
				1,299.11	200.29		1,499.40	74
					9.00		9.00	75
				414.20	1,360.06		1,774.26	76
					.80		.80	77
					50.00		50.00	78
				1,300.00	374.11		1,674.11	79
				15,238.13	288.24		15,526.37	80
				2,810.94	866.87		3,677.81	81
				2,635.82			2,635.82	82
				331.45	119.80		451.25	83
				300.00			300.00	84
				200.00	7.05		207.05	85
	98.54	98.54			2,288.45		2,288.45	86
					1,245.00		1,245.00	87
	118.31	118.31			2,271.74		2,271.74	88
				840.33			840.33	89
	\$ 216.85		\$ 216.85	\$ 30,648.36	\$ 9,081.41		\$ 39,729.77	90
					72.75		72.75	91
					3.30		3.30	92
					\$ 76.05		\$ 76.05	93
					100.00		100.00	94
					10,083.37		10,083.37	95
					26.63		26.63	96
					\$ 10,210.00		\$ 10,210.00	97

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)						
014		Motor Vehicle Commission				
98		Motor Vehicle Licenses.....	215.22 & 318.06	\$1,123,065.84	\$.....	\$ 623,065.84
99		Auto Theft Fund.....	215.22	19,334.64	19,334.64	.....
100		Total Motor Vehicle Commission.....		\$1,142,400.48	\$ 19,334.64	\$ 623,065.84
015		State Beverage Department				
101		Beverage Tax.....	561.01-.62	\$20,898,715.43	.....	.....
102		Cigarette Tax.....	510.01-.18	12,272,647.26	.....	.....
103		Total State Beverage Department.....		\$33,171,362.69	.....	.....
016		State Improvement Commission				
104		Salaries.....	23915	550.00	.....	.....
105		Expense.....	23915	921.45	.....	.....
106		Continuing—Expense.....	420.11	163.18	.....	.....
107		Hospital Survey and Construction—Expense.....	23915	4.67	.....	.....
108		Aeronautics Fund.....	215.22	1,444.06	.....	602.72
109		Total State Improvement Commission.....		\$ 3,083.36	.....	\$ 602.72
017		State Racing Commission				
110		Commission Account.....	215.22	179,798.32	.....	.....
111		5% Old Age Assistance.....	215.22	188,738.20	.....	.....
112		Breaks Old Age Assistance.....	215.22	27,330.08	.....	.....
113		Total State Racing Commission.....		\$ 395,866.60	.....	.....
018		Trustees Internal Improvement Fund				
114		Trustees I. I. Fund—Chapter 610.....	215.22	16,920.19	.....	.....
115		Trustees I. I. Fund—Murphy Act.....	192.05-.46	111,000.00	.....	.....
116		Total Trustees Internal Improvement Fund.....		\$ 127,920.19	.....	.....
019		Miscellaneous				
117		Capitol and Grounds—Salaries.....	23915	1.00	.....	.....
118		Capitol and Grounds—Expense.....	23915	97.34	.....	.....
119		Total Miscellaneous.....		\$ 98.34	.....	.....
019		Emergency				
120		Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	23915	82,170.46	.....	.....
121		Capitol Center Heating Plant Revolving Fund.....	23915	237.70	.....	.....
122		Board of Commissioners of State Institutions—Improvement Commission—Utility Revolving Fund.....	23915	14,000.53	.....	.....
123		Total Emergency Fund.....		\$ 96,408.69	.....	.....
020		Building Appropriations				
124		Acquisition of Sites and Construction—Tuberculosis Sanatoria.....	23882	200,026.10	.....	.....
125		Supreme Court Building.....	23882	1,234.74	.....	.....
126		Florida Farm Colony—General Repair Program.....	23882	111.50	.....	.....
127		University of Florida—Gymnasium.....	23882	82.60	.....	.....
128		University of Florida—Cafeteria and Equipment.....	23882	334.17	.....	.....
129		University of Florida—Athletic Improvements.....	23882	10,000.00	.....	.....
130		University of Florida—Addition to Infirmary.....	23882	15.32	.....	.....
131		University of Florida—Addition to Chemistry Building.....	23882	76.32	.....	.....
132		Florida State University—Music Building.....	23882	603.58	.....	.....
133		Florida A. & M. College—Dormitory.....	23882	50.92	.....	.....
134		Florida A. & M. College—Cafeteria and Kitchen.....	23882	96.36	.....	.....
135		Central Heating System.....	23882	14.80	.....	.....
136		Florida Farm Colony—10 Employees Residences.....	23882	4,758.45	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 623,065.84 19,334.64	\$ 500,000.00	\$.....	\$.....	\$ 500,000.00	98 99
.....	\$ 642,400.48	\$ 500,000.00	.....	.....	\$ 500,000.00	100
20,208,184.09	20,208,184.09	690,531.34	.....	.....	.....	690,531.34	101
12,075,220.52	12,075,220.52	197,426.74	.....	.....	.....	197,426.74	102
\$32,283,404.61	\$32,283,404.61	\$ 887,958.08	.....	.....	\$ 887,958.08	103
.....	550.00	.....	.....	550.00	104
.....	921.45	.....	.....	921.45	105
.....	163.18	.....	.....	163.18	106
.....	602.72	841.34	4.67	.....	.....	4.67	107
.....	602.72	\$ 1,391.34	\$ 1,089.30	.....	.....	841.34	108
.....	\$ 2,480.64	109
.....	179,798.32	.....	.....	.....	179,798.32	110
.....	188,738.20	.....	.....	.....	188,738.20	111
.....	27,330.08	.....	.....	.....	27,330.08	112
.....	\$ 395,866.60	.....	.....	.....	\$ 395,866.60	113
.....	16,920.19	.....	.....	.....	16,920.19	114
.....	111,000.00	.....	.....	.....	111,000.00	115
.....	\$ 127,920.19	.....	.....	.....	\$ 127,920.19	116
.....	1.00	.....	.....	1.00	117
.....	97.34	.....	.....	.....	97.34	118
.....	\$ 98.34	.....	.....	\$ 98.34	119
.....	34,104.16	48,066.30	.....	.....	82,170.46	120
.....	237.70	.....	.....	.....	237.70	121
.....	13,508.98	491.55	.....	.....	14,000.53	122
.....	\$ 47,850.84	\$ 48,557.85	.....	.....	\$ 96,408.69	123
.....	200,000.00	26.10	.....	.....	200,026.10	124
.....	111.50	1,234.74	.....	.....	1,234.74	125
.....	82.60	.....	.....	111.50	126
.....	334.17	.....	.....	82.60	127
.....	10,000.00	.....	.....	334.17	128
.....	15.32	.....	.....	10,000.00	129
.....	76.32	.....	.....	15.32	130
.....	603.58	.....	.....	76.32	131
.....	50.92	.....	.....	603.58	132
.....	96.36	.....	.....	50.92	133
.....	14.80	.....	.....	.....	96.36	134
.....	1,758.45	3,000.00	.....	.....	14.80	135
.....	4,758.45	136

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES					
					FEES	LICENSES				
GENERAL REVENUE UNALLOCATED (Continued)										
Building Appropriations (Continued)										
137		Florida Farm Colony—Addition to Hospital	23882	\$ 9.04	\$	\$				
138		Florida Farm Colony—Power Plant, Laundry, and Utilities	23882	283.07						
139		Florida State Hospital—Chattahoochee—2 Ward Buildings	23882	3,057.90						
140		Dorr and Carlstrom Fields—Additional Repairs, Renovating, and Equipment	23882	1,026.72						
141		Dorr and Carlstrom Fields—Staff Residences	23882	12.90						
142		Florida State Prison—Raiford—Roof Repairs	23882	1,000.00						
143		State Prison Farm No. 2—Belle Glade—New Prison Group	23882	106.92						
144		Apalachee Institute—Chattahoochee—Grading and Landscaping	23882	6,499.23						
145		Apalachee Institute—Chattahoochee—Dining Room and Kitchen	23882	167.68						
146		Apalachee Institute—Chattahoochee—Warehouse and Shops	23882	18,985.96						
147		Industrial School for Girls—Additional Repair Program	23882	300.00						
148		University of Florida—Library Addition (Part of Cost)	23882	62.04						
149		University of Florida—Purchase U.S. Surplus Property	23882	62.00						
150		Florida State Hospital—Purchase Army Surplus Baking Equipment	23882	250.00						
151		Agricultural Experiment Station—Dairy Unit—Gainesville	23882	25,000.00						
152		Livestock Pavilion—Belle Glade	23882	228.10						
153		Total Building Appropriations		\$ 274,456.42						
154	021	Florida State Advertising Commission								
		Expense	286.21	\$ 479.50						
155	024	Department of Public Safety								
		Drivers' License Fund	215.22	\$ 38,731.39		\$ 38,423.86				
156	025	Military Department of Florida								
157		Old Appropriation	22827	77.00						
158		Salaries	23915	1,992.14						
		Expense	23915	51,782.34						
159		Total Military Department of Florida		\$ 53,851.48						
160	026	Florida Railroad and Public Utilities Commission								
161		Expense	23915	243.05						
162		Special	23915	232.23						
163		Auto Transportation	215.22	544.61						
		Auto Transportation—Taxicab Administration	215.22	870.16						
164		Total Florida Railroad and Public Utilities Commission		\$ 1,890.05						
165	027	Florida Milk Commission								
166	028	State Board of Law Examiners								
167	029	Florida Board of Massage								
168	030	Florida Board of Optometry								
169	031	State Board of Architecture								
170	032	State Board of Chiropractic Examiners								
171	033	State Board of Nurses Examiners								
172	034	Florida Real Estate Commission								

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES			TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
\$	\$	\$	\$	\$	\$	\$	\$
				9.04	283.07	283.07	137
			1,099.	1,958.08		3,057.90	138
			1,026.72			1,026.72	139
			12.90			12.90	140
				1,000.00		1,000.00	141
				106.92		106.92	142
			5,499.23	1,000.00		6,499.23	143
				167.68		167.68	144
			18,985.96			18,985.96	145
				300.00		300.00	146
				62.04		62.04	147
				62.00		62.00	148
			250.00			250.00	149
			25,000.00			25,000.00	150
				228.10		228.10	151
			\$ 253,759.38	\$ 20,697.04		\$ 274,456.42	152
							153
				\$ 479.50		\$ 479.50	154
			\$ 38,423.86	\$ 307.53		\$ 307.53	155
				77.00		77.00	156
				1,992.14		1,992.14	157
			903.94	50,878.40		51,782.34	158
			\$ 903.94	\$ 52,947.54		\$ 53,851.48	159
				186.30	56.75	243.05	160
				36.35	195.88	232.23	161
				544.61		544.61	162
				870.16		870.16	163
			\$ 1,637.42	\$ 252.63		\$ 1,890.05	164
			\$ 1,346.43			\$ 1,346.43	165
			\$ 889.80			\$ 889.80	166
			\$ 249.60			\$ 249.60	167
			\$ 259.65			\$ 259.65	168
			\$ 160.35			\$ 160.35	169
			\$ 66.00			\$ 66.00	170
			\$ 1,188.78			\$ 1,188.78	171
			\$ 3,079.53			\$ 3,079.53	172

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)					
173 035	State Board of Beauty Culture Examiners	215.22	\$ 2,203.52	\$.....	\$.....
174 036	Barbers' Sanitary Commission	215.22 & 476.18	\$ 1,536.78	.....	.....
175 037	Florida Council for the Blind Expense	23915	\$ 1,721.36	.....	.....
176 038	Livestock Sanitary Board Old Appropriation	22827	32.50	.....	.....
177	Expense	23915	1,729.17	.....	.....
178	Fever Tick Eradication—Salaries	23775	131.14	.....	.....
179	Fever Tick Eradication—Expense	23775	4,473.72	.....	.....
180	Total Livestock Sanitary Board		\$ 6,366.53	.....	.....
040	State Board of Health Old Appropriation	22827	12.50	.....	.....
181	Salaries	23915	5,565.99	.....	.....
182	Expense	23915	1,471.79	.....	.....
183	Advisory Hospital Council—Salaries	24091	3,165.27	.....	.....
184	Centralization of Marriage and Divorce Records	215.22	488.18	.....	.....
185	Certified Copies of Birth and Death Certificates	215.22	958.99	.....	.....
186	Registration of Doctors and Midwives	215.22	134.98	.....	.....
187	Drug Store Inspection	215.22	255.30	.....	.....
188	Structural Pest Control Administration	215.22	254.70	.....	.....
190	Total State Board of Health		\$ 12,307.70	.....	.....
191 041	State Hotel Commission	215.22	\$ 6,365.00	.....	.....
042	Florida Children's Commission Expense	23810	28.33	.....	.....
192	Special—Travel Expense Executive Secretary	23810	26.30	.....	.....
193	Total Florida Children's Commission		\$ 54.63	.....	.....
043	State Board of Forestry Salaries	23915	75.15	.....	.....
195	Expense	23915	59.60	.....	.....
196	Parks—Expense	23915	4,278.19	.....	.....
197	Hugh Taylor Birch Park—Expense	24125	900.00	.....	.....
198	State Park Account	215.22	2,029.84	.....	.....
200	Total State Board of Forestry		\$ 7,342.78	.....	.....
044	State Board of Conservation Geological Survey—Expense	23915	475.30	.....	.....
201	Water Survey and Research—Expense	24283	12.80	.....	.....
203	Total State Board of Conservation		\$ 488.10	.....	.....
204 046	Florida Citrus Commission	215.22	\$ 56,130.02	.....	.....
205 049	State Road License Fund	215.22	\$ 581,812.61	.....	.....
206 050	Board of Commissioners of State Institutions Expense	23915	\$ 1.69	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 2,203.52	\$.....	\$.....	\$ 2,203.52	173
.....	\$ 1,536.78	.....	.....	\$ 1,536.78	174
.....	\$ 1,721.36	.....	\$ 1,721.36	175
.....	374.25	32.50 1,354.92 131.14 4,473.72	.....	32.50 1,729.17 131.14 4,473.72	176 177 178 179
.....	\$ 374.25	\$ 5,992.28	.....	\$ 6,366.53	180
.....	12.50 4,929.69 335.47 3,165.27 488.18 958.99 134.98 255.30 254.70	636.30 1,136.32 ..... ..... ..... ..... ..... ..... .....	.....	12.50 5,565.99 1,471.79 3,165.27 488.18 958.99 134.98 255.30 254.70	181 182 183 184 185 186 187 188 189
.....	\$ 10,535.08	\$ 1,772.62	.....	\$ 12,307.70	190
.....	\$ 6,365.00	.....	.....	\$ 6,365.00	191
.....	9.00 14.90	19.33 11.40	.....	28.33 26.30	192 193
.....	\$ 23.90	\$ 30.73	.....	\$ 54.63	194
.....	75.15 3,684.30 2,029.84	59.60 593.89 900.00	.....	75.15 59.60 4,278.19 900.00 2,029.84	195 196 197 198 199
.....	\$ 5,789.29	\$ 1,553.49	.....	\$ 7,342.78	200
.....	1.50 \$ 1.50	473.80 12.80 \$ 486.60	.....	475.30 12.80 \$ 488.10	201 202 203
.....	\$ 56,130.02	.....	.....	\$ 56,130.02	204
.....	\$ 581,812.61	.....	.....	\$ 581,812.61	205
.....	\$ 1.69	.....	\$ 1.69	206

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)						
207	053	State Welfare Board Guarantee of State Racing Funds for Old Age Assistance.....	22816	\$ 643,165.61	\$.....	\$.....
208	056	Florida Crippled Children's Commission Expense.....	23915	\$ 12,709.58	.....	.....
209	057	Florida State Hospital Expense.....	23915	\$ 38.03	.....	.....
210	058	Florida Farm Colony Expense.....	23915	\$ 587.53	.....	.....
211	059	State Tuberculosis Board Contingent Fund—Expense.....	23915	\$ 17.55	.....	.....
212	061	Florida Parole Commission Restitution of Eunice Martin Expense.....	Court Order 23915	120.00 99.40	.....	.....
213						
214		Total Florida Parole Commission.....		\$ 219.40	.....	.....
215	062	Florida State Prison—Raiford Expense.....	23915	\$ 148.83	.....	.....
216	063	Florida State Prison—Belle Glade Expense.....	23915	\$ 2,938.30	.....	.....
217	065	Florida Industrial School for Girls Expense.....	23915	37.91	.....	.....
218		Special.....	23915	14.95	.....	.....
219		Total Florida Industrial School for Girls.....		\$ 52.86	.....	.....
220	067	Institute of Government for the State of Florida Expense.....	23915	\$ 2,413.81	.....	.....
221	068	Board of Control Expense.....	23915	\$ 133.20	.....	.....
222	069	University of Florida Old Appropriation.....	22827	660.00	.....	.....
223		Expense.....	23915	5,514.91	.....	.....
224		School of Forestry—Expense.....	241.09	10.00	.....	.....
225		Agricultural Extension Service—Expense.....	23915	11.00	.....	.....
226		Agricultural Experiment Station—Main Experiment Station— Expense.....	23915	22.32	.....	.....
227		Agricultural Experiment Station—North Florida Experiment Station—Contingent—Tobacco Insect Research—Expense.....	23915	.85	.....	.....
228		Agricultural Experiment Station—West Florida Experiment Station—Expense.....	23915	178.50	.....	.....
229		Total University of Florida.....		\$ 6,397.58	.....	.....
230	072	Florida State University Salaries.....	23915	95,779.39	.....	.....
231		Expense.....	23915	133,434.81	.....	.....
232		Home Demonstration—Expense.....	23915	45.35	.....	.....
233		Contingent—Expense.....	23915	1,343.50	.....	.....
234		Total Florida State University.....		\$ 230,603.05	.....	.....

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 643,165.61	\$.....	\$.....	\$ 643,165.61	207
.....	\$ 138.75	\$ 12,570.83	.....	\$ 12,709.58	208
.....	\$ 38.03	.....	.....	\$ 38.03	209
.....	\$ 587.53	.....	\$ 587.53	210
.....	\$ 17.55	.....	\$ 17.55	211
.....	120.00	.....	120.00	212
.....	99.40	.....	99.40	213
.....	\$ 219.40	.....	\$ 219.40	214
.....	\$ 148.83	.....	.....	\$ 148.83	215
.....	2,937.10	\$ 1.2 0	.....	.....	\$ 2,938.30	216
.....	37.91	.....	37.91	217
.....	14.95	.....	14.95	218
.....	\$ 52.86	.....	\$ 52.86	219
.....	\$ 2,317.70	\$ 96.11	.....	\$ 2,413.81	220
.....	\$ 133.29	.....	\$ 133.29	221
.....	660.00	.....	.....	660.00	222
.....	5,514.91	.....	.....	5,514.91	223
.....	10.00	.....	.....	10.00	224
.....	11.00	.....	11.00	225
.....	22.32	.....	22.32	226
.....85	.....	.85	227
.....	178.50	.....	.....	.....	178.50	228
.....	\$ 6,363.41	\$ 34.17	.....	\$ 6,397.58	229
.....	52,823.57	42,955.82	.....	95,779.39	230
.....	81,647.16	51,787.65	.....	133,434.81	231
.....	45.35	.....	45.35	232
.....	528.99	.....	814.51	.....	1,343.50	233
.....	\$ 134,999.72	\$ 95,603.33	.....	\$ 230,603.05	234

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)					
073	Florida A. & M. College				
235	Expense.....	23915	\$ 3.50	\$.....	\$.....
074	Florida School for Deaf and Blind				
236	Old Appropriation.....	22827	2,039.73		
237	Expense.....	23915	2,383.76		
238	Total Florida School for Deaf and Blind.....		\$ 4,423.49		
076	State Library Board				
239	Expense.....	23915	\$ 332.59		
079	Stephen Foster Memorial Commission				
240	Expense.....	265.14	\$ 29.00		
241	Educational Opportunities to Children of Veterans	295.04	\$ 100.00		
110	Florida Industrial Commission				
242	Enforcement of Child Labor Law—Expense.....	23915	11.25		
243	Apprenticeship Council—Salaries.....	23915	18,434.97		
244	Apprenticeship Council—Expense.....	23915	5,954.08		
245	Workmen's Compensation Fund.....	215.22	16,789.95		
246	Total Florida Industrial Commission.....		\$ 41,190.25		
247	State Board of Pharmacy	215.22	\$ 530.28		
248	State Board of Accountancy	215.22	\$ 497.36		
249	State Board of Examiners in Basic Sciences	215.22	\$ 184.22		
250	State Board of Dental Examiners	215.22	\$ 375.90		
251	State Board of Engineer Examiners	215.22	\$ 528.15		
252	State Board of Funeral Directors and Embalmers	215.22	\$ 404.11		
253	State Board of Osteopathic Examiners	215.22	\$ 111.00		
254	State Board of Chiropody	215.22	\$ 35.40		
255	State Board of Medical Examiners	215.22	\$ 248.33		
256	State Board of Naturopathic Examiners	215.22	\$ 53.85		
257	State Board of Veterinary Examiners	215.22	\$ 49.95		
258	TOTAL GENERAL REVENUE UNALLOCATED RECEIPTS		\$53,419,856.26	\$ 151,572.12	\$1,892,266.06
259	Warrants Canceled and Restored.....	17.26	7,508.19		
260	TOTAL GENERAL REVENUE UNALLOCATED		\$53,427,364.45	\$ 151,572.12	\$1,892,266.06

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 3.50	\$.....	\$.....	\$ 3.50	235
				2,039.73			2,039.73	236
				1,205.02	1,178.74		2,383.76	237
				\$ 3,244.75	\$ 1,178.74		\$ 4,423.49	238
				\$ 58.99	\$ 273.60		\$ 332.59	239
					\$ 29.00		\$ 29.00	240
					\$ 100.00		\$ 100.00	241
					11.25		11.25	242
					18,434.97		18,434.97	243
					5,954.08		5,954.08	244
				16,789.95			16,789.95	245
				\$ 16,789.95	\$ 24,400.30		\$ 41,190.25	246
				\$ 530.28			\$ 530.28	247
				\$ 497.36			\$ 497.36	248
				\$ 184.22			\$ 184.22	249
				\$ 375.90			\$ 375.90	250
				\$ 528.15			\$ 528.15	251
				\$ 404.11			\$ 404.11	252
				\$ 111.00			\$ 111.00	253
				\$ 35.40			\$ 35.40	254
				\$ 248.33			\$ 248.33	255
				\$ 53.85			\$ 53.85	256
				\$ 49.95			\$ 49.95	257
\$40,000,192.95	\$ 128,847.30	\$ 18.24	\$42,172,896.67	\$10,947,929.37	\$ 299,030.22		\$11,246,959.59	258
					7,508.19		7,508.19	259
<u>\$40,000,192.95</u>	<u>\$ 128,847.30</u>	<u>\$ 18.24</u>	<u>\$42,172,896.67</u>	<u>\$10,947,929.37</u>	<u>\$ 306,538.41</u>		<u>\$11,254,467.78</u>	260

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE EARMARKED					
004	Secretary of State				
1	Corporation Capital Stock Tax.....	610.07-08	\$ 15,766.05	\$.....	\$.....
2	Limited Partnership Fees.....	620.12	1,063.25	1,053.25	.....
3	Total Secretary of State.....		\$ 16,829.30	\$ 1,053.25	.....
006	Comptroller				
4	Copyrighted Music Fees.....	543.28	3,106.32	3,106.32	.....
5	County Officers and Employees Retirement—Administrative.....	134.11	23,759.22	.....	.....
6	Documentary Stamp Tax.....	201.01-20	111,036.10	.....	.....
7	Estate Tax.....	198.01-44	1,453,218.36	.....	.....
8	Gasoline Dealers' License Special Tax.....	208.01-03	40,995.00	.....	40,995.00
9	Intangible Tax.....	199.01-36	170,439.52	.....	.....
10	License and Inventory Tax.....	204.01-16	1,799,352.99	.....	1,799,342.99
11	Motor Vehicle Fuel Tax.....	209.	958.00	.....	.....
12	Oil and Gas Production Tax.....	211.02	29,846.03	.....	.....
13	County Assessors and Collectors Commissions.....	193. AGO	266,204.41	.....	.....
14	Small Loan Licenses.....	516.01-26	41,940.00	15,090.00	26,850.00
15	Railroad and Telegraph Licenses—Distribution to Counties.....	195.10	58,357.29	.....	58,357.29
16	Auto Transportation Mileage Tax—Distribution to Cities and Towns.....	323.16	11,648.69	.....	.....
17	Total Comptroller.....		\$4,010,861.93	\$ 18,196.32	\$1,925,545.28
007	Treasurer				
18	Agents' Qualification Tax.....	627.01	39,378.30	.....	.....
19	Firemen's Relief and Pension Fund—Administrative.....	175.07	291.03	.....	.....
20	Insurance Agents' County License Tax.....	205.45	74,915.50	.....	74,915.50
21	Life Insurance Agents' Filing Fees.....	24086	18,310.00	18,275.00	.....
22	Fraternal Insurance Agents Qualification Fees.....	23853	618.00	618.00	.....
23	Total Treasurer.....		\$ 133,512.83	\$ 18,893.00	\$ 74,915.50
009	State Department of Education				
24	Educational Certification and Service Fees.....	231.30	28,248.75	28,248.75	.....
25	Free Textbook Account.....	233.48	29,790.51	.....	.....
26	Total State Department of Education.....		\$ 58,039.26	\$ 28,248.75	.....
014	Motor Vehicle Commission				
27	Motor Vehicle License Expense Fund.....	318.06	1,313,025.60	.....	1,310,125.43
28	Auto Theft Fund.....	319.01-19	526,796.17	526,796.17	.....
29	Total Motor Vehicle Commission.....		\$1,839,821.77	\$ 526,796.17	\$1,310,125.43
015	Beverage Department				
30	Beverage Tax Expense.....	561.11	1,420,729.74	.....	.....
31	Cigarette Tax Administration Fund.....	210.18	523,967.52	.....	.....
32	Total Beverage Department.....		\$1,944,697.26	.....	.....
016	State Improvement Commission				
33	Aeronautics Fund.....	24045	\$ 35,042.94	.....	\$ 33,927.83
017	State Racing Commission				
34	.....	550.01-29	\$5,971,637.23	\$ 7,581.00	\$ 51,344.30
018	Trustees Internal Improvement Fund				
35	Murphy Act.....	192.35-46	\$ 99,691.29	.....	.....
025	Military Department of Florida				
36	Armory Board Improvement Fund.....		\$ 50,576.85	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 15,000.00	\$.....	\$.....	\$ 15,000.00 1,053.25	\$ 766.05	\$ 10.00	\$.....	\$ 766.05 10.00	1 2
\$ 15,000.00	.....	.....	\$ 16,053.25	\$ 766.05	\$ 10.00	.....	\$ 776.05	3
			3,106.32	23,759.22			23,759.22	4
111,001.10			111,001.10		35.00		35.00	5
1,452,159.91			1,452,159.91		1,058.45		1,058.45	6
			40,995.00					7
				170,419.77	19.75		170,439.52	8
			1,799,342.99	10.00			10.00	9
958.00			958.00					10
29,846.03			29,846.03	266,204.41			266,204.41	11
								12
			41,940.00					13
			58,357.29					14
				11,648.69			11,648.69	15
\$1,593,965.04	.....	.....	\$3,537,706.64	472,042.09	\$ 1,113.20	.....	\$ 473,155.29	16 17
38,642.00			38,642.00		736.30		736.30	18
				291.03			291.03	19
			74,915.50					20
			18,275.00	35.00			35.00	21
			618.00					22
\$ 38,642.00	.....	.....	\$ 132,450.50	\$ 326.03	\$ 736.30	.....	\$ 1,062.33	23
			28,248.75					24
	29,594.43		29,594.43	148.35	47.73		196.08	25
	\$ 29,594.43		\$ 57,843.18	\$ 148.35	\$ 47.73	.....	\$ 196.08	26
			1,310,125.43	270.00	2,630.17		2,900.17	27
			526,796.17					28
			\$1,836,921.60	\$ 270.00	\$ 2,630.17	.....	\$ 2,900.17	29
1,391,149.83	25,130.06		1,416,279.89		4,273.84	176.01	4,449.85	30
523,967.52			523,967.52					31
\$1,915,117.35	\$ 25,130.06		\$1,940,247.41		\$ 4,273.84	\$ 176.01	\$ 4,449.85	32
			\$ 33,927.83	\$ 875.91	\$ 239.20		\$ 1,115.11	33
\$5,910,928.48	\$ 1,520.00		\$5,971,373.78		\$ 263.45		\$ 263.45	34
				\$ 75.13		\$ 99,616.16	\$ 99,691.29	35
	\$ 50,471.85		\$ 50,471.85	\$ 105.00			\$ 105.00	36

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
37	026	Railroad and Public Utilities Commission				
38		Auto Transportation Tax.....	323.16	\$ 119,482.18	\$	\$
38		Taxicab Administration.....	323.05	29,420.96	.....	.....
39		Total Railroad and Public Utilities Commission.....		\$ 148,903.14	.....	.....
40	038	Livestock Sanitary Board				
41		Serum Fund.....	585.32(5)	5,973.07	.....	.....
41		National Poultry Improvement Fund.....	585.11(3)	7,744.22	.....	.....
42		Total Livestock Sanitary Board.....		\$ 13,717.29	.....	.....
43	040	State Board of Health				
44		Centralization of Marriage and Divorce Records.....	382.29	16,066.13	16,058.80	.....
45		Certified Copies of Birth and Death Certificates.....	382.34	32,026.68	32,026.68	.....
46		Registration of Doctors and Midwives.....	457.01-.09	4,599.25	4,599.25	.....
47		Drug Store Inspection.....	465.10	8,550.00	8,550.00	.....
48		Structural Pest Control.....	24364	4,857.00	4,857.00	.....
49		Advisory Hospital Council.....	24091	45.00	.....	45.00
49		Total State Board of Health.....		\$ 66,144.06	\$ 66,091.73	\$ 45.00
50	043	State Board of Forestry				
51		Incidental Fund.....	125.27	949,940.51	275,820.87	.....
51		State Park Fund.....	589.25	52,667.38	38,732.43	.....
52		Total State Board of Forestry.....		\$1,002,607.89	\$ 314,553.30	.....
53	050	Board of Commissioners of State Institutions				
53		Copyright Fund.....	272.02	\$ 699.60	\$ 699.60	.....
54	057	Florida State Hospital				
54		Special Maintenance Fund.....	23915-3	\$ 254,870.34	.....	.....
55	058	Florida Farm Colony				
55		Incidental Fund.....	23915-3	\$ 10,762.52	.....	.....
56	060	State Plant Board				
56		Incidental Fund.....	23915-3	\$ 2,820.89	.....	.....
57	062	State Prison Farm				
57		Incidental Fund.....	23915-3	\$ 242,070.77	.....	.....
58	063	Florida State Prison No. 2—Belle Glade				
58		Incidental Fund.....	23915-3	\$ 90,840.68	.....	.....
59	065	Florida Industrial School for Girls				
59		Incidental Fund.....	23915-3	\$ 966.54	.....	.....
60	066	Florida Industrial School for Boys				
60		Special Maintenance Fund.....	23915-3	\$ 965.44	.....	.....
61	067	Institute of Government for the State of Florida				
61		Manual Publications Revolving Fund.....	241.57	\$ 403.15	.....	.....
62	068	Board of Control				
62		Department of Architecture—Incidental Fund.....	23915-3	\$ 155,210.97	\$ 2,282.10	.....
63		Ringling Museum of Art—Incidental.....	23915-3	\$ 101,011.50	\$ 80,348.26	.....
64		Total Board of Control.....		\$ 256,222.47	\$ 82,630.36	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 20,976.40	\$	\$	\$ 20,976.40	\$ 98,490.88	\$ 14.90	\$	\$ 98,505.78	37
29,420.96			29,420.96					38
\$ 50,397.36			\$ 50,397.36	\$ 98,490.88	\$ 14.90		\$ 98,505.78	39
	7,487.65		7,487.65	146.10	5,826.97		5,973.07	40
				256.57			256.57	41
	\$ 7,487.65		\$ 7,487.65	\$ 402.67	\$ 5,826.97		\$ 6,229.64	42
			16,058.80		7.33		7.33	43
			32,026.68					44
			4,599.25					45
			8,550.00					46
			4,857.00					47
			45.00					48
			\$ 66,136.73		7.33		\$ 7.33	49
	92,093.06	526,195.36	894,109.29	1,137.05	54,694.17		55,831.22	50
			38,732.43	246.00	13,688.95		13,934.95	51
	\$ 92,093.06	\$ 526,195.36	\$ 932,841.72	\$ 1,383.05	\$ 68,383.12		\$ 69,766.17	52
			\$ 699.60					53
	\$ 141,436.80		\$ 141,436.80	\$ 105,258.54		\$ 8,175.00	\$ 113,433.54	54
	\$ 6,091.65		\$ 6,091.65	\$ 2,283.66	\$ 2,387.21		\$ 4,670.87	55
	\$ 2,810.95		\$ 2,810.95	\$ 9.94			\$ 9.94	56
	\$ 14,115.07		\$ 14,115.07	\$ 227,953.93	\$ 1.77		\$ 227,955.70	57
	\$ 6,766.53		\$ 6,766.53	\$ 83,729.41	\$ 344.74		\$ 84,074.15	58
	\$ 883.94		\$ 883.94	\$ 39.17	\$ 43.43		\$ 82.60	59
	\$ 965.44		\$ 965.44					60
	\$ 403.15		\$ 403.15					61
			2,282.10	152,928.87			152,928.87	62
	20,659.89		101,008.15		3.35		3.35	63
	\$ 20,659.89		\$ 103,290.25	\$ 152,928.87	\$ 3.35		\$ 152,932.22	64

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
069		University of Florida				
65		Incidental Fund.....	23915-3	\$2,609,115.51	\$.....	\$.....
66		General Extension Division Incidental Fund.....	23915-3	133,072.10		
67		Auxiliary Fund.....	23915-3	1,258,283.65		
68		Engineering and Industrial Experiment Station—Incidental.....	23915-3	340,582.34		
Agricultural Experiment Stations:						
69		Main Experiment Station—Incidental Fund.....	23915-3	78,236.65		
70		Citrus Experiment Station—Incidental Fund.....	23915-3	7,617.35		
71		Everglades Experiment Station—Incidental Fund.....	23915-3	15,061.87		
72		North Florida Experiment Station—Incidental Fund.....	23915-3	37,465.36		
73		Range Cattle Experiment Station—Incidental Fund.....	23915-3	9,122.41		
74		Sub-Tropical Experiment Station—Incidental Fund.....	23915-3	5,144.28		
75		West Central Florida Experiment Station—Incidental Fund.....	23915-3	11,882.74		
76		Potato Investigation Laboratory—Incidental Fund.....	23915-3	1,678.10		
77		Vegetable Crop Investigation Laboratory, including Galdioli— Incidental Fund.....	23915-3	1,613.88		
78		Watermelon, Grape, and Sea Island Cotton Investigation Laboratory—Incidental Fund.....	23915-3	656.50		
79		Florida National Egg Laying Test—Incidental Fund.....	23915-3	14,995.46		
80		Central Florida Experiment Station—Incidental Fund.....	23915-3	688.09		
81		Total University of Florida.....		\$4,525,216.29		
072		Florida State University				
82		Incidental Fund.....	23915-3	\$ 830,776.69		
83		Auxiliary Fund.....	23915-3	992,183.13		
84		Total Florida State University.....		\$1,822,959.82		
073		Florida A. & M. College				
85		Incidental Fund.....	23915-3	397,302.04		
86		Auxiliary Fund.....	23915-3	573,545.09		
87		Total Florida A. & M. College.....		\$ 970,847.13		
074		Florida School for Deaf and Blind				
88		Incidental Fund.....	23915-3	\$ 23,159.78		
076		State Library Board				
89		Incidental Fund.....	23915-3	\$ 49.17		
90	077	Interest of State School Fund	208.01-.19	\$ 284,721.46		
077		County School Fund				
91		Motor Vehicle Licenses.....	319.	16,966,998.50		16,216,998.50
92		Retail Occupational License Tax.....	16848	153.96		
93		License and Inventory Tax.....	204.	600,000.00		
94		Auto Transportation—Taxicab Administration.....	323.05	8,652.61		
95		Gasoline Tax.....	208.	3,305,145.72		
96		Total County School Fund.....		\$20,880,950.79		\$16,216,998.50
077		Minimum Foundation Program Fund				
97		General Revenue Transfers.....	23726	21,627,189.32		
98		County School Fund Transfers.....	23726	20,294,858.23		
99		Interest of State School Fund Transfers.....	23726	297,408.57		
100		One Mill School Tax Transfer.....	228.01-.19	7,477.22		
101		Public Free School $\frac{1}{4}$ -Mill Tax Transfer.....	204.01-.14	1.65		
102		State Supervisory Program.....	23726	78.93		
103		Total Minimum Foundation Program Fund.....		\$42,227,013.92		

XHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	DIRECT REVENUES		TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
\$	\$2,532,686.28	\$	\$2,532,686.28	\$ 75,976.89	\$ 452.34	\$	65
	75,998.69		75,998.69	57,013.11	60.30		66
1,216,790.06		1,216,790.06		41,490.19	3.40	41,493.59	67
324,214.22		324,214.22		16,350.02	18.10		68
39,673.63		39,673.63		38,563.02			69
7,617.35		7,617.35					70
15,061.87		15,061.87					71
37,465.36		37,465.36					72
9,122.41		9,122.41					73
5,144.28		5,144.28					74
11,882.74		11,882.74					75
1,678.10		1,678.10					76
1,613.88		1,613.88					77
656.50		656.50					78
8,791.10		8,791.10		6,204.36			79
688.09		688.09				6,204.36	80
\$4,289,084.56		\$4,289,084.56	\$ 235,597.59	\$ 534.14		\$ 236,131.73	81
829,373.28		829,373.28		1,403.41			82
893,461.98		893,461.98		49,721.15		49,000.00	83
\$1,722,835.26		\$1,722,835.26	\$ 51,124.56			\$ 49,000.00	84
377,617.86		377,617.86		19,684.18			85
496,612.60		496,612.60		53,022.24		910.25	86
\$ 874,230.46		\$ 874,230.46	\$ 72,706.42	\$ 910.25	\$ 23,000.00	\$ 96,616.67	87
\$ 18,538.69		\$ 18,538.69	\$ 4,621.09			\$ 4,621.09	88
\$ 39.90		\$ 39.90	\$ 9.27			\$ 9.27	89
\$ 228,231.46		\$ 228,231.46	\$ 56,490.00			\$ 56,490.00	90
153.96		16,216,998.50		750,000.00			91
		153.96		600,000.00			92
				8,652.61			93
				3,305,145.72			94
\$ 153.96		\$16,217,152.46	\$4,663,798.33			\$4,663,798.33	95
							96
				21,627,189.32			97
				20,294,858.23			98
				297,408.57			99
				7,477.22			100
				1.65			101
				78.93			102
						\$42,227,013.92	103

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
104 077	GENERAL REVENUE EARMARKED (Continued) Encumbered County School Capital Outlay and Debt Service Account	23726	\$ 352,174.81	\$	\$
105 090	Female Correctional Institution—Incidental Fund	23915-3	\$ 154.45	.....	.....
106	TOTAL GENERAL REVENUE EARMARKED RECEIPTS		\$87,339,953.06	\$1,064,743.48	\$19,612,901.84
107	Warrants Canceled and Restored	17.26	1,428.21	.....	.....
108	TOTAL GENERAL REVENUE EARMARKED		\$87,341,381.27	\$1,064,743.48	\$19,612,901.84
<hr/>					
STATE AGENCIES FUND					
1 007	Treasurer Florida Securities Commission	517.	\$ 38,878.42	\$ 38,878.42	.....
2 024	Department of Public Safety Drivers' Licenses	322.01-42	1,242,309.09	.....	1,242,309.09
3	Highway Patrol Operating Fund	321.01-14	47,287.04	.....	.....
4	Total Department of Public Safety		\$1,289,596.13	.....	\$1,242,309.09
5 027	Florida Milk Commission	501.	\$ 45,203.83	\$ 45,203.83	.....
6 028	State Board of Law Examiners	39.14	\$ 30,262.13	\$ 30,261.03	.....
7 029	Florida Board of Massage	480.	\$ 8,812.50	\$ 8,812.50	.....
8 030	Florida Board of Optometry	463.09-17	\$ 9,243.00	\$ 9,243.00	.....
9 031	State Board of Architecture	464.08-12	\$ 7,750.00	\$ 7,750.00	.....
10 032	State Board of Chiropractic Examiners	460.08	\$ 2,400.00	\$ 2,400.00	.....
11 033	State Board of Nurses Examiners	464.07-08	\$ 36,731.68	\$ 36,716.68	.....
12 034	Florida Real Estate Commission	475.13-24	\$ 102,616.94	\$ 102,405.44	.....
13 035	State Board of Beauty Culture Examiners	477.17	\$ 86,254.24	\$ 71,104.44	.....
14 036	Barbers' Sanitary Commission	476.16	\$ 36,114.60	\$ 36,114.60	.....
15 040	State Board of Health Typhus Survey and Malaria Research	381.16-(1)	12,000.00	.....	.....
16	Commonwealth Training Fund	381.16-(1)	36,674.50	.....	.....
17	U.S. Public Health Service	23915-9	190,860.78	.....	.....
18	Maternal and Child Health—U.S.	23915-9	210,816.31	.....	.....
19	Tuberculosis Control—U.S.	23915-9	189,666.37	.....	.....
20	V.D. Program—U.S.	23915-9	268,557.26	.....	.....
21	Cancer Control—U.S.	23915-9	42,340.00	.....	.....
22	U.S. Public Health Service—R.T.C.	23915-9	160,345.71	.....	.....
23	Mental Health Work—U.S.	23915-9	64,901.03	.....	.....
24	County Health Units	154.02	2,206,915.41	.....	.....
25	Total State Board of Health		\$3,383,077.37	.....	.....

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 352,174.81	\$.....	\$.....	\$ 352,174.81	104
.....	\$ 154.45	.....	\$ 154.45	.....	.....	.....	.....	105
\$9,524,204.19	\$7,533,545.25	\$ 526,195.36	\$38,261,590.12	\$48,810,545.74	\$ 87,850.03	\$ 179,967.17	\$49,078,362.94	106
.....	.....	.....	.....	.....	1,428.21	.....	1,428.21	107
\$9,524,204.19	\$7,533,545.25	\$ 526,195.36	\$38,261,590.12	\$48,810,545.74	\$ 89,278.24	\$ 179,967.17	\$49,079,791.15	108
.....
.....	.....	.....	\$ 38,878.42	.....	.....	.....	.....	1
.....	.....	.....	1,242,309.09	.....	.....	.....	.....	.....
.....	8,001.41	2,500.00	10,501.41	164.36	24,141.99	12,479.28	36,785.63	2
.....	\$ 8,001.41	\$ 2,500.00	\$1,252,810.50	\$ 164.36	\$ 24,141.99	\$ 12,479.28	\$ 36,785.63	3
.....	.....	.....	\$ 45,203.83	.....	.....	.....	.....	5
.....	.....	.....	\$ 30,261.03	.....	\$ 1.10	.....	\$ 1.10	6
.....	.....	.....	\$ 8,812.50	.....	.....	.....	.....	7
.....	.....	.....	\$ 9,243.00	.....	.....	.....	.....	8
.....	.....	.....	\$ 7,750.00	.....	.....	.....	.....	9
.....	.....	.....	\$ 2,400.00	.....	.....	.....	.....	10
.....	.....	.....	\$ 36,716.68	\$ 15.00	.....	.....	\$ 15.00	11
.....	\$ 41.50	.....	\$ 102,446.94	.....	\$ 170.00	.....	\$ 170.00	12
.....	.....	.....	\$ 71,104.44	\$ 15,000.00	\$ 149.80	.....	\$ 15,149.80	13
.....	.....	.....	\$ 36,114.60	.....	.....	.....	.....	14
.....	.....	12,000.00	12,000.00	.....	.....	.....	.....	.....
.....	36,630.00	36,630.00	.....	5.00	39.50	.....	44.50	15
.....	190,781.00	190,781.00	.....	.....	79.78	.....	79.78	16
.....	210,205.82	210,205.82	.....	360.75	249.74	.....	610.49	17
.....	189,510.00	189,510.00	.....	.....	156.37	.....	156.37	18
.....	263,397.00	263,397.00	.....	.....	5,160.26	.....	5,160.26	19
.....	42,340.00	42,340.00	.....	.....	.....	.....	.....	20
.....	160,235.00	160,235.00	.....	.....	110.71	.....	110.71	21
.....	64,849.00	64,849.00	.....	.....	52.03	.....	52.03	22
.....	1,458,982.28	1,458,982.28	747,711.67	221.46	.....	.....	747,933.13	23
.....	\$2,628,930.10	\$2,628,930.10	\$ 748,077.42	\$ 6,069.85	.....	.....	\$ 754,147.27	24
.....	.....	.....	.....	.....	.....	.....	.....	25

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
26	041	State Hotel Commission	511.06-09	\$ 213,475.27	\$	\$ 213,375.32
27	044	State Board of Conservation	373.	141,524.35	1,395.00	115,177.86
28		State Conservation Fund.	377.24	1,395.00	1,395.00	.....
29		Oil Account.				
30	046	Florida Citrus Commission	595. & 599.05	\$2,263,064.41	\$2,262,570.34	.....
31	047	State Game Fund	372.	\$1,140,616.88	.....	\$1,028,433.70
32	051	State Welfare Board	23915-9	\$ 50,854.52	.....	.....
		Child Welfare—U.S.				
33	052	State Welfare Board—U.S.	23915-9	18,619,233.40	.....	.....
34		Old Age.	23915-9	923,175.33	.....	.....
35		Blind.	33915-9	7,054,419.04	.....	.....
36		Aid to Dependent Children.				
37	054	State Welfare Board—State Racing 5%—O.A.A.	550.16	\$6,321,750.49	.....	.....
38	054	State Welfare Board—State Racing Breaks—O.A.A.	550.16	\$ 912,718.82	.....	.....
39	055	State Welfare Fund	23915-9 & 409.32	1,155,016.44	.....	.....
40		Administrative.	23915-9 & 409.32	30,489,475.32	.....	.....
41		Old Age Benefits.	23915-9 & 409.32	1,505,226.08	.....	.....
42		Blind Benefits.	23915-9 & 409.32	10,657,366.73	.....	323,097.24
43		Aid to Dependent Children Benefits.	23915-9, 409.32,			
		Special Aid to Dependent Children.	and 409.18-1	45,358.76	.....	.....
44			23915-9, 409.32,	4,031.00	.....	.....
		Forgeries.	and 409.18-1			
45		Total State Welfare Fund.		\$43,856,474.33	.....	\$ 323,097.24
46	059	State Tuberculosis Board	392.10-12	\$1,527,762.16	.....	.....
		Sanatorium Maintenance Fund.				
47	069	University of Florida	23915-3	\$ 102,494.40	.....	.....
		Radio Station WRUF—Incidental.				
48	110	Florida Industrial Commission	443.13-14	2,560,621.98	.....	.....
49		Employment Security Administration.	240.96	3,443.50	3,440.50	.....
50		Elevator Inspection.	443.12-15	161,072.96	.....	.....
51		Employment Security Administration—Special.	440.	556,847.12	.....	.....
52		Workmen's Compensation Fund.				
		Total Florida Industrial Commission.		\$3,281,985.56	\$ 3,440.50	.....
53	133	State Board of Pharmacy	465.03	\$ 21,706.00	\$ 21,706.00	.....
54	134	State Board of Accountancy	473.09	\$ 19,126.60	\$ 19,078.65	.....
55	135	Board of Examiners in Basic Sciences	456.11-16	\$ 6,430.25	\$ 6,430.25	.....

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 213,375.32	\$.....	\$ 99.95	\$.....	\$ 99.95	26
3,645.95	1,545.32	.....	120,369.13	15,562.79	5,592.43	.....	21,155.22	27
.....	.....	1,395.00	.....	.....	.....	.....	.....	28
\$ 3,645.95	\$ 1,545.32	.....	\$ 121,764.13	\$ 15,562.79	\$ 5,592.43	.....	\$ 21,155.22	29
.....	.....	.....	\$2,262,570.34	.....	\$ 494.07	.....	\$ 494.07	30
.....	\$ 35,876.93	\$ 71,985.21	\$1,136,295.84	\$ 1,227.66	\$ 2,377.96	\$ 715.42	\$ 4,321.04	31
.....	.....	\$ 50,754.52	\$ 50,754.52	.....	\$ 100.00	.....	\$ 100.00	32
.....	.....	18,619,233.40	18,619,233.40	.....	.....	.....	.....	33
.....	.....	923,175.33	923,175.33	.....	.....	.....	.....	34
.....	.....	7,054,419.04	7,054,419.04	.....	.....	.....	.....	35
.....	.....	\$26,596,827.77	\$26,596,827.77	.....	.....	.....	.....	36
\$6,321,750.49	.....	.....	\$6,321,750.49	.....	.....	.....	.....	37
\$ 912,718.82	.....	.....	\$ 912,718.82	.....	.....	.....	.....	38
.....	.....	.....	.....	1,151,383.75	3,632.69	.....	1,155,016.44	39
.....	.....	.....	.....	30,488,469.47	1,005.85	.....	30,489,475.32	40
.....	.....	.....	.....	1,505,158.58	67.50	.....	1,505,226.08	41
.....	.....	323,097.24	10,334,269.49	.....	.....	.....	10,334,269.49	42
.....	.....	.....	.....	45,313.76	45.00	.....	45,358.76	43
.....	.....	.....	.....	.....	4,031.00	.....	4,031.00	44
.....	.....	.....	\$ 323,097.24	\$43,524,595.05	\$ 8,782.04	.....	\$43,533,377.09	45
.....	\$ 504,020.29	.....	\$ 504,020.29	\$1,023,721.22	\$ 20.65	.....	\$1,023,741.87	46
.....	\$ 102,492.17	.....	\$ 102,492.17	\$ 2.23	.....	.....	\$ 2.23	47
.....	.....	2,506,858.57	2,506,858.57	47,700.58	6,062.83	.....	53,763.41	48
.....	9,942.42	.....	3,440.50	3.00	.....	.....	3.00	49
538,309.55	.....	9,942.42	9,942.42	151,130.54	.....	.....	151,130.54	50
\$ 538,309.55	\$ 9,942.42	538,309.55	13,485.54	5,052.03	.....	.....	18,537.57	51
\$ 538,309.55	\$ 9,942.42	\$2,506,858.57	\$3,058,551.04	\$ 212,319.66	\$ 11,114.86	.....	\$ 223,434.52	52
.....	.....	.....	\$ 21,706.00	.....	.....	.....	.....	53
.....	.....	.....	\$ 19,078.65	.....	\$ 47.95	.....	\$ 47.95	54
.....	.....	.....	\$ 6,430.25	.....	.....	.....	.....	55

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
56	136	State Board of Dental Examiners	466.19-20	\$ 12,797.00	\$ 12,797.00	\$. . .
57	137	State Board of Engineering Examiners	471.29	\$ 16,950.50	\$ 16,950.50	. . . . .
58	138	State Board of Funeral Directors and Embalmers	470.	\$ 13,065.80	\$ 13,065.80	. . . . .
59	139	State Board of Osteopathic Examiners	459.06-20	\$ 3,000.00	\$ 3,000.00	. . . . .
60	140	State Board of Chiropody	461.	\$ 1,295.00	\$ 1,295.00	. . . . .
61	141	State Board of Medical Examiners	458.	\$ 9,100.00	\$ 9,100.00	. . . . .
62	142	State Board of Naturopathic Examiners	462.05-09	\$ 2,015.00	\$ 2,015.00	. . . . .
63	143	State Board of Veterinary Examiners	474.03-04	\$ 1,715.00	\$ 1,715.00	. . . . .
64		TOTAL STATE AGENCIES FUND RECEIPTS		\$91,595,085.95	\$2,763,448.98	\$2,922,393.21
65		Warrants Canceled and Restored	17.26	29,780.64	. . . . .	. . . . .
66		TOTAL STATE AGENCIES FUND		\$91,624,866.59	\$2,763,448.98	\$2,922,393.21

GENERAL INSPECTION FUND						
Commissioner of Agriculture						
008	1	Refunds	23915	\$2,230.79	\$	\$
	2	Citrus Inspection Fees	594.	868,396.99	868,396.99	
	3	Egg and Poultry Inspection Fees	583.	115,982.09	115,982.09	
	4	Frozen Desserts Inspection Fees	503.	6,840.00	6,840.00	
	5	Gas and Oil Inspection Fees	525.	914,214.35	914,214.35	
	6	Feed Inspection	19.	210,074.57	210,074.57	
	7	Seed Inspection	578.	23,838.75	23,838.75	
	8	Fertilizer Inspection	576.	226,985.73	226,985.73	
	9	Lime and Phosphate Inspection	576.	12,402.73	12,402.73	
	10	Federal-State Inspection Fruits and Vegetables	603.	555,359.85	555,359.85	
	11	Produce Dealers' Licenses	608.	7,740.00		7,740.00
	12	Citrus Dealers' Licenses	608.	9,130.00		9,130.00
	13	Insecticide Inspection Fees	577.	17,667.50	17,667.50	
	14	Marks and Brands Recording Fees	534.	4,553.11	4,553.11	
	15	State Farmers' Markets	603.	204,640.04	204,640.04	
	16	Sale of Statistics	19.01-49	2,550.00		
	17	Miscellaneous Receipts	19.01-49	2,715.32		
	18	Livestock Pavilions	23882	8,228.86		
19		TOTAL GENERAL INSPECTION FUND RECEIPTS		\$3,273,550.68	\$3,160,955.71	\$ 16,870.00
20		Warrants Canceled and Restored	17.26	137.15	. . . . .	. . . . .
21		TOTAL GENERAL INSPECTION FUND		\$3,273,687.83	\$3,160,955.71	\$ 16,870.00

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 12,797.00	\$.....	\$.....	\$.....	\$.....	56
			\$ 16,950.50					57
			\$ 13,065.80					58
			\$ 3,000.00					59
			\$ 1,295.00					60
			\$ 9,100.00					61
			\$ 2,015.00					62
			\$ 1,715.00					63
7,776,424.81	\$ 661,920.04	\$31,857,856.17	\$45,982,043.21	\$45,540,685.39	\$ 59,162.65	\$ 13,194.70	\$45,613,042.74	64
					29,780.64		29,780.64	65
\$7,776,424.81	\$ 661,920.04	\$31,857,856.17	\$45,982,043.21	\$45,540,685.39	\$ 88,943.29	\$ 13,194.70	\$45,642,823.38	66
.....
\$.....	\$.....	\$.....	\$ 82,230.79	\$.....	\$.....	\$.....	\$.....	1
			\$68,396.99	\$ 51,667.29	\$ 30,563.50	\$.....	\$.....	2
			115,982.09					3
			6,840.00					4
			914,214.35					5
			210,074.57					6
			23,838.75					7
			226,985.73					8
			12,402.73					9
			555,359.85					10
			7,740.00					11
			9,130.00					12
			17,667.50					13
			4,553.11					14
			204,640.04					15
	2,550.00		2,550.00					16
	2,714.42		2,714.42	.90			.90	17
		8,228.86	8,228.86					18
	\$ 5,264.42	\$ 8,228.86	\$3,191,318.99	\$ 51,668.19	\$ 30,563.50		\$ 82,231.69	19
					137.15		137.15	20
	\$ 5,264.42	\$ 8,228.86	\$3,191,318.99	\$ 51,668.19	\$ 30,700.65		\$ 82,368.84	21

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES
				FEES
				LICENSES
STATE ROAD FUND				
049	State Road License Fund			
1	Outdoor Advertising Fees.....	479.	\$ 46,385.10	\$ 46,385.10
2	Rentals.....	208.	5,120.45	
3	Interest on Bonds.....	208.	17,500.00	
4	Federal Reimbursements.....	208.	5,727,713.63	
5	City and County Reimbursements.....	208.	80,753.85	
6	Gulf County Road Maintenance.....	341.16, 341.52 and 341.53	8,198.35	
7	Holmes County Road Maintenance.....	23343	56,000.00	
8	Santa Rosa County Road Maintenance.....	341.16, 341.52, and 341.53	12,000.00	
9	County Surplus Funds.....	344.	4,009,254.74	
10	Miscellaneous Refunds.....	208.	155,541.89	
11	Conversion of Bonds.....	346.	2,000,000.00	
12	Florida State Improvement Commission Contract:			
13	Calhoun County Revenue Bonds.....	420.12	408,055.50	
14	Columbia County Revenue Bonds.....	420.12	594,000.00	
15	Dixie County Revenue Bonds.....	420.12	461,061.45	
16	Flagler County Revenue Bonds.....	420.12	342,565.11	
17	Gilchrist County Revenue Bonds.....	420.12	247,957.50	
18	Gulf County Revenue Bonds.....	420.12	383,506.83	
19	Lee County Revenue Bonds.....	420.12	350,651.03	
20	Leon County Revenue Bonds.....	420.12	526,152.47	
21	Madison County Revenue Bonds.....	420.12	544,546.00	
22	Palm Beach County Revenue Bonds.....	420.12	3,559,500.00	
23	Wakulla County Revenue Bonds.....	420.12	352,640.56	
24	Gasoline Tax.....	208.	26,441,165.76	
	Motor Vehicle Fuel Tax.....	208.	124,971.21	
25	TOTAL STATE ROAD FUND RECEIPTS		\$46,455,241.43	\$ 46,385.10
26	Warrants Canceled and Restored.....	17.26	23,547.05	
27	TOTAL STATE ROAD FUND		\$46,478,788.48	\$ 46,385.10

TRUST FUND

006	Comptroller			
1	Intangible Tax Clearing Account.....	199.	\$3,177,082.82	
2	Auto Transportation Tax Clearing Account.....	323.	678,273.99	
3	Gasoline Tax Clearing Account.....	208.01-.44	46,272,040.09	
4	Motor Vehicle Fuel Tax Clearing Account.....	209.03	218,699.62	
5	Auto Transportation Advance Payment Fund.....	323.15	105.00	
6	State Officers' and Employees' Retirement Fund.....	121.	2,045,629.77	
7	County Officers' and Employees' Retirement Fund.....	134.	1,084,578.17	
8	Total Comptroller.....		\$53,476,409.46	
007	Treasurer			
9	State Fire Insurance Fund.....	284.	284,468.05	
10	Firemen's Relief and Pension Fund—Distribution to Cities and Towns.....	175.	223,315.78	
11	Total Treasurer.....		\$ 507,783.83	
009	State Department of Education			
12	Smith-Hughes—U.S.....	23915-9	107,190.52	
13	George-Barden—U.S.....	23915-9	242,105.48	
14	Federal Rehabilitation.....	23915-9	384,070.89	
15	Veterans' Education Training—U.S.....	23915-9	1,655,598.84	
16	Florida School Lunch Program—U.S.....	23915-9	975,567.39	
17	Total State Department of Education.....		\$3,364,533.12	

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
18	014	Motor Vehicle Commission				
		Ryder versus Kilgore Trust Fund.....	319.	\$ 27,536.12	\$	\$ 27,536.12
19	016	Florida State Improvement Commission				
		Hospital Survey and Construction—U.S.....	23915-9	187.77		
20		Hospital Grants—U.S.—Distribution.....	23915-9	856,367.12		
21		Total Florida State Improvement Commission.....		\$ 856,554.89		
22	018	Trustees Internal Improvement Fund				
		Chapter 610.....	253.01-49	532,881.44		
23		U.S. Geological Survey Cooperative Account.....	253.01-49	7,000.00		
24		Total Trustees Internal Improvement Fund.....		\$ 539,881.44		
25	019	Replacement Accounts				
		Armory Board.....	255.03	31,850.17		
26		Florida State University.....	255.03	6.00		
27		Florida State Hospital.....	255.03	23,529.21		
28		Florida Industrial School for Boys.....	255.03	1,459.93		
29		State Tuberculosis Sanatorium—Marianna.....	255.03	2,081.50		
30		Florida State Prison No. 2.....	255.03	2,390.35		
31		Florida A. & M. College.....	255.03	1,753.16		
32		University of Florida.....	255.03	5,154.40		
33		State Prison Farm—Raiford.....	255.03	5,500.00		
34		State Board of Health—Melbourne Rapid Treatment Center.....	255.03	5,000.00		
35		Total Replacement Accounts.....		\$ 78,724.72		
36	024	Florida Highway Patrol Pension Fund				
37	037	Florida Council for the Blind—U.S.				
		U.S. Fund.....	23915-9	139,667.60		
38		Trust Fund.....	23915-9	977.89		
39		Total Florida Council for the Blind.....		\$ 140,645.49		
40	043	State Board of Forestry—Florida National Forest Funds Distribution				
			23915-9	\$ 60,453.85		
41	056	Florida Crippled Children's Commission				
		Donation Account.....	23915-9	500.85		
42		U.S. Account.....	23915-9	126,498.66		
43		Total Florida Crippled Children's Commission.....		\$ 126,999.51		
44	059	State Tuberculosis Sanatorium—Interest and Sinking Fund				
45	061	State Parole Commission Trust Fund				
46	062	State Prison Farm Improvement Fund				
47	068	Board of Control				
		John and Mabel Ringling Museum Trust Fund.....	18131	80,119.68		
48		John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	13,869.68		
49		Total Board of Control.....		\$ 93,989.36		

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 27,536.12	\$.....	\$.....	\$.....	\$.....	18
.....	.....	856,367.12	856,367.12	.....	187.77	.....	187.77	19
.....	.....	\$ 856,367.12	\$ 856,367.12	.....	\$ 187.77	.....	\$ 187.77	20
.....	5,550.00	3,500.00	5,550.00	3,500.00	5.00	527,326.44	527,331.44	22
.....	\$ 5,550.00	\$ 3,500.00	\$ 9,050.00	\$ 3,500.00	\$ 5.00	\$ 527,326.44	\$ 530,831.44	23
.....	.....	.....	.....	.....	31,850.17	31,850.17	31,850.17	25
.....	.....	.....	.....	.....	6.00	.....	6.00	26
.....	.....	.....	.....	.....	23,529.21	23,529.21	23,529.21	27
.....	.....	.....	.....	.....	1,459.93	1,459.93	1,459.93	28
.....	.....	.....	.....	.....	2,081.50	2,081.50	2,081.50	29
.....	.....	.....	.....	.....	2,390.35	2,390.35	2,390.35	30
.....	.....	.....	.....	.....	1,753.16	1,753.16	1,753.16	31
.....	.....	.....	.....	.....	5,154.40	5,154.40	5,154.40	32
.....	.....	.....	.....	.....	5,500.00	5,500.00	5,500.00	33
.....	.....	.....	.....	.....	5,000.00	5,000.00	5,000.00	34
.....	.....	.....	.....	.....	\$ 78,724.72	\$ 78,724.72	\$ 78,724.72	35
.....	\$ 28,906.80	.....	\$ 28,906.80	\$ 27,058.72	.....	\$ 3,000.00	\$ 30,058.72	36
.....	.....	139,326.29	139,326.29	.....	341.31	.....	341.31	37
.....	.....	977.89	977.89	.....	.....	.....	.....	38
.....	.....	\$ 140,304.18	\$ 140,304.18	.....	\$ 341.31	.....	\$ 341.31	39
.....	.....	\$ 60,451.86	\$ 60,451.86	.....	\$ 1.99	.....	\$ 1.99	40
.....	288.00	203.60	491.60	.....	9.25	.....	9.25	41
.....	.....	126,498.66	126,498.66	.....	.....	.....	.....	42
.....	\$ 288.00	\$ 126,702.26	\$ 126,990.26	.....	\$ 9.25	.....	\$ 9.25	43
.....	\$ 55,600.00	.....	\$ 55,600.00	.....	.....	.....	.....	44
.....	.....	.....	.....	.....	\$ 550.00	\$ 550.00	\$ 550.00	45
.....	\$ 4,062.50	.....	\$ 4,062.50	\$ 34,794.96	.....	.....	\$ 34,794.96	46
.....	20,119.68	60,000.00	80,119.68	13,869.68	.....	.....	13,869.68	47
.....	\$ 20,119.68	\$ 60,000.00	\$ 80,119.68	\$ 13,869.68	.....	.....	\$ 13,869.68	48
.....	.....	.....	.....	.....	.....	.....	.....	49

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
50 068	TRUST FUND (Continued) Seminary Fund—Interest	239.03	\$ 4,331.03	\$.....	\$.....
51	069 University of Florida				
52	Special American Legion Fund—Salaries.....	239.07	2,200.00		
53	Morrill Fund—U.S.....	23915-9	25,000.00		
54	Bankhead-Jones Fund—U.S.....	23915-9	20,827.55		
55	General Education Board Grant—Soils Laboratory.....	23915-3	50,000.00		
56	Cancer Research Grants and Donations.....	23915-3	77,747.22		
57	Dormitory Construction Fund.....	243.01-12	3,490,715.86		
58 070	Dormitory Revenue Certificates—Interest and Sinking Fund.....	243.01-12	183,108.75		
59	Bankhead-Flanagan Agricultural Extension Service—U.S.....	23915-9	106,012.71		
60	Smith-Lever Bankhead-Jones Agricultural Extension Service—U.S.....	23915-9	184,780.44		
61	Agricultural Extension Service Capper-Ketcham Fund—U.S.....	23915-9	27,417.72		
62	Agricultural Extension Service Research and Marketing Service—U.S.....	23915-9	1,265.56		
63	071 Agricultural Experiment Stations:				
64	Hatch Fund Agricultural Experiment Station.....	23915-9	15,000.00		
65	Adams Fund Agricultural Experiment Station.....	23915-9	15,000.00		
66	Purnell Fund Agricultural Experiment Station.....	23915-9	60,000.00		
67	Bankhead-Jones Agricultural Experiment Station.....	23915-9	40,579.22		
68	Ramie Contract C.A.C. 47-6.....	23915-9	9,733.08		
69	Grants and Donations.....	23915-9	26,412.95		
	Research and Marketing Act.....	23915-9	67,773.19		
	Total University of Florida.....		\$4,403,574.25		
70 072	Florida State University				
71	Westcott Estate Fund.....	23915-3	\$ 875.00		
72	073 Florida A. & M. College				
73	Morrill Fund—U.S.....	23915-9	25,000.00		
74	Bankhead-Jones Fund—U.S.....	23915-9	20,827.56		
75	Total Florida A. & M. College.....		\$ 45,827.56		
76 079	Stephen Foster Memorial Commission Trust Fund	265.14	\$ 197.40		
77 081	Supreme Court Justices' Retirement Fund	23645	\$ 660.00		
78 102	Circuit Judges' Retirement Fund	38.18	\$ 6,597.47		
79	104 Teachers' Retirement System				
80	Pension Accumulation Fund.....	238.09	833,953.33		
81	Annuity Savings Fund.....	238.11	4,322,272.90		
82	Total Teachers' Retirement System.....		\$5,156,226.23		
83 110	110 Florida Industrial Commission				
84	Unemployment Compensation Benefits.....	443.10	8,081,995.78		
85	Unemployment Compensation Clearing.....	443.10	8,252,740.89		
86	Total Florida Industrial Commission.....		\$16,334,736.67		
87 113	Principal of State School Fund	Art. XII, Sec. 4, Const.	\$1,170,094.66		

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.	
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL		
\$	\$	\$	\$	\$	\$	\$	\$		
2,200.00		2,200.00						51	
25,000.00		25,000.00						52	
20,827.55		20,827.55						53	
50,000.00		50,000.00						54	
77,747.22		77,747.22						55	
						3,490,715.86	3,490,715.86	56	
						183,108.75	183,108.75	57	
106,012.71		106,012.71						58	
184,780.44		184,780.44						59	
27,417.72		27,417.72						60	
1,265.56		1,265.56						61	
15,000.00		15,000.00						62	
15,000.00		15,000.00						63	
60,000.00		60,000.00						64	
40,579.22		40,579.22						65	
9,283.36		9,283.36		449.72			449.72	66	
26,412.95		26,412.95						67	
52,015.05		52,015.05		15,711.05		47.09		68	
\$ 2,200.00	\$ 711,341.78	\$ 713,541.78	\$ 16,160.77	\$ 47.09	\$ 3,673,824.61	\$ 3,690,032.47		69	
\$ 875.00		\$ 875.00						70	
25,000.00		25,000.00						71	
20,827.56		20,827.56						72	
	\$ 45,827.56	\$ 45,827.56						73	
\$ 660.00		\$ 660.00					\$ 197.40	74	
							\$ 197.40		
\$ 6,597.47		\$ 6,597.47						76	
1,208.75		1,208.75		832,622.00		122.58		77	
4,322,272.90		4,322,272.90					832,744.58	78	
\$4,323,481.65		\$4,323,481.65	\$ 832,622.00	\$ 122.58			\$ 832,744.58	79	
8,252,740.89		8,252,740.89			16,995.78		8,065,000.00	8,081,995.78	80
\$8,252,740.89		\$8,252,740.89			\$ 16,995.78		\$8,065,000.00	\$8,081,995.78	81
									82
\$ 14,420.31	\$ 1,828.28	\$ 16,248.59	\$ 129,190.72				\$1,024,655.35	\$1,153,846.07	83

SCHEDULE 1 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
	TRUST FUND (Continued)				
84 113	Principal of Agricultural College Fund.....	239.05	\$ 27,000.00	\$.....	\$.....
85 113	Principal of Seminary Fund.....	239.05	\$ 5,000.00	.....	.....
86 131	Ex-Confederate Soldiers and Sailors Endowment Fund.....	239.	\$ 1,557.50	.....	.....
87	TOTAL TRUST FUND RECEIPTS.....		\$86,584,162.54		\$ 27,536.12
88	Warrants Canceled and Restored.....	17.26	7,667.45	.....	.....
89	TOTAL TRUST FUND.....		\$86,591,829.99		\$ 27,536.12
90	TOTAL ALL FUNDS.....		\$368,737,918.61	\$7,187,105.39	\$24,471,967.23

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 2,000.00	\$.....	\$ 25,000.00	\$ 27,000.00	84
.....	.....	.....	.....	\$ 2,000.00	.....	\$ 3,000.00	\$ 5,000.00	85
.....	\$ 557.50	.....	\$ 557.50	.....	.....	\$ 1,000.00	\$ 1,000.00	86
\$58,774,916.26	\$6,479,383.34	\$5,360,607.00	\$70,642,442.72	\$2,417,031.28	\$ 27,835.02	\$13,496,853.52	\$15,941,719.82	87
.....	.....	.....	.....	.....	7,667.45	.....	7,667.45	88
\$58,774,916.26	\$6,479,383.34	\$5,360,607.00	\$70,642,442.72	\$2,417,031.28	\$ 35,502.47	\$13,496,853.52	\$15,949,387.27	89
\$116,075,738.21	\$14,887,530.80	\$43,561,373.11	\$206,183,714.74	\$134,357,674.38	\$4,735,877.65	\$23,460,651.84	\$162,554,203.87	90

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
LEGISLATURE										
1	1	001	101	Senate—Salaries	11.12-.18	\$ 134,172.00	\$ 134,172.00	\$.	\$.	
2	1	001	102	Senate—Extraordinary Session—Salaries	11.12-.18	1,488.00	1,488.00			
3	1	001	104	Senate—Expense	11.12-.18	26,527.16	26,527.16			
4	1	001	105	Senate—Expense—1949 Session	11.12-.18	54,627.02	54,627.02			
5	1	001	106	Senate Expense—Extraordinary Session	11.12-.18	2,142.97	2,142.97			
6	1	001	201	House of Representatives—Salaries	11.12-.18	221,558.00	221,558.00			
7	1	001	202	House of Representatives—Extraordinary Session—Salaries	11.12-.18	1,605.00	1,605.00			
8	1	001	204	House of Representatives—Expense	11.12-.18	12,772.76	12,772.76			
9	1	001	205	House of Representatives—Expense—1949 Session	11.12-.18	152,104.93	152,104.93			
10	1	001	206	House of Representatives—Extraordinary Session—Expense	11.12-.18	5,611.44	5,611.44			
11	1	001	310	Senate—Alterations and Furnishings	25023	128,959.17	128,959.17			
12	1	001	312	Joint House-Senate Tax Survey Committee—Expense	25036	7,492.87	6,242.87			
13				Total Legislature		\$ 749,061.32	\$ 747,811.32			
JUDICIAL										
14	1	002	101	Supreme Court—Salaries	23915	99,824.91	99,824.91			
15	1	002	104	Supreme Court—Expense	23915	48,505.96	45,385.17			
16	1	002	111	Supreme Court—Salary of Marshal	23915 & 25.26	3,000.00	3,000.00			
17	1	002	151	Clerk of Supreme Court—Salaries	25.19	15,600.00	15,600.00			
18	1	002	201	Circuit and Other Courts—Salaries	23915	527,107.60	527,107.60			
19	1	002	204	Circuit and Other Courts—Expenses	23915 & S.C.O.	47,295.99	47,295.99			
20	1	002	206	Circuit and Other Courts—Juryors and Witnesses	23915 & S.C.O.	248,956.36	248,956.36			
21	1	002	301	State Attorney's Stenographers—Salaries	22905	4,705.00	4,705.00			
22	1	002	305	State Attorney's Stenographers—Salaries	23752	19,708.05	19,708.05			
23				Total Judicial		\$ 1,014,703.87	\$ 1,011,583.08			
GOVERNOR										
24	1	003	101	Salaries	23915	38,115.19	38,115.19			
25	1	003	104	Expenses	23915	10,150.76	10,150.76			
26	1	003	106	Contingent	23915	46,978.56	45,978.56			
27				Total Executive		\$ 95,244.51	\$ 94,244.51			
SECRETARY OF STATE										
28	1	004	101	Salaries	23915	65,299.00	65,299.00			
29	1	004	102	Salaries for Expense	23915	1,220.36	1,220.36			
30	1	004	104	Expense	23915	5,904.61	5,904.61			
31	1	004	202	Printing of Biennial Report	23915	2,500.00	2,500.00			
32	1	004	212	Speedy Publication of Laws (Continuing)	253.19	7,067.30	7,067.30			
33	1	004	222	Printing Laws	125.21	300.00	300.00			
34	1	004	242	Primary Elections—Salaries for Expense	23915	1,387.20	1,387.20			
35	1	004	244	Primary Elections—Expenses	23915	640.20	640.20			
36	1	004	264	Presidential Electors	105.07	525.80	525.80			
37	1	004	306	Refund of Commission Taxes	215.26	50.00				
38	2	004	401	Corporation Capital Stock Tax—Salaries	23748	6,294.66	6,294.66			
39	2	004	404	Corporation Capital Stock Tax—Expense	23748	13,421.07	13,421.07			
40	2	004	406	Corporation Capital Stock Tax—Refund	215.26	478.60				
41	2	004	408	Corporation Capital Stock Tax—Transfers	25068	1,835.45				
42	2	004	508	Limited Partnership—Transfers	25068	5,114.46				
43				Total Secretary of State		\$ 112,038.71	\$ 104,560.20			
ATTORNEY GENERAL										
44	1	005	101	Salaries	23915	140,272.44	140,272.44			
45	1	005	104	Expense	23915	10,758.40	10,758.40			
46	1	005	106	Contingent	23915	12,144.98	12,144.98			
47	1	005	121	Editing, Printing, Publishing, Selling and Distributing of Publications	16.48	24,386.49	24,386.49			
48				Total Attorney General		\$ 187,562.31	\$ 187,562.31			

EXHIBIT C

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
						\$ 134,172.00					1
						1,488.00					2
						26,527.16					3
						54,627.02					4
						2,142.97					5
						221,558.00					6
						1,605.00					7
						12,772.76					8
						152,104.93					9
						5,611.44					10
						128,958.17					11
						6,242.87					12
									1,250.00	1,250.00	
						\$ 747,811.32					13
									\$ 1,250.00	\$ 1,250.00	
						99,524.91					14
						45,385.17					15
						3,000.00					16
						15,600.00					17
						527,107.60					18
						47,295.99					19
						248,956.36					20
						4,705.00					21
						19,708.05					22
									\$ 3,120.79	\$ 3,120.79	
						1,011,583.08					23
						38,115.19					24
						10,150.76					25
						45,078.56					26
									1,000.00	\$ 1,000.00	
						\$ 94,244.51					27
									\$ 1,000.00	\$ 1,000.00	
						65,299.00					28
						1,220.36					29
						5,904.61					30
						2,500.00					31
						7,067.30					32
						300.00					33
						1,387.20					34
						640.20					35
						525.80					36
									50.00	50.00	
						6,294.66					37
						13,421.07					38
											39
									478.60	478.60	
									1,835.45	1,835.45	
									5,114.46	5,114.46	
											40
						\$ 104,560.20					41
									\$ 7,478.51	\$ 7,478.51	
											42
											43
						140,272.44					44
						10,758.40					45
						12,144.98					46
						24,386.49					47
											48
						\$ 187,562.31					

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
49	1	006	101	Salaries.	23915	\$ 354,386.00	\$ 354,386.00	\$.	\$.	\$.
50	1	006	102	Salaries for Expense.	23915	31,526.35	31,317.49			
51	1	006	104	Expense.	23915	143,221.27	142,608.44			
52	1	006	110	Expense—Old Appropriation.	22827	283.50	283.50			
53	1	006	201	County Financial Statements—Salaries.	23915	8,866.40	8,866.40			
54	1	006	211	County Financial Statements—Continuing—Salaries.	128.07	7,920.00	7,920.00			
55	1	006	214	County Financial Statements—Expense.	128.07	3,328.47	3,328.47			
56	1	006	222	Burglary Insurance.	23915	294.42	294.42			
57	1	006	231	Expense Collecting Revenue—Salaries.	23915	10,552.75	10,552.75			
58	1	006	234	Expense Collecting Revenue—Expense.	23915	2,995.99	2,995.99			
59	1	006	236	Expense Collecting Revenue—Special—Tax Assessors' and Collectors' Commissions.	23915	80,000.00				
60	1	006	241	State Officers and Employees Retirement System—Salaries.	23915	12,535.00	12,535.00			
61	1	006	244	State Officers and Employees Retirement System—Expense.	23915	3,998.54	3,998.54			
62	1	006	251	State Officers and Employees Retirement System—Continuing—Salaries.	121.11	8,990.65	8,990.65			
63	1	006	264	Refund of Tax Certificates.	194.28	.63				
64	1	006	275	Approval of Transfer Funds from General Revenue.	215.18	15,000.00				
65	2	006	301	Auto Transportation—Salaries.	323.16	29,570.00	29,570.00			
66	2	006	304	Auto Transportation—Expense.	323.16	7,346.76	7,346.76			
67	2	006	306	Auto Transportation—Transfers.	25068	81,333.26				
68	2	006	351	Copyrighted Music—Salaries.	543.34	1,920.00		1,920.00		
69	2	006	354	Copyrighted Music—Expense.	543.34	1,246.51		1,133.64		
70	2	006	358	Copyrighted Music—Transfers.	25068	5,728.44				
71	2	006	401	County Officers and Employees Retirement System—Salaries.	134.11	17,999.52	17,999.52			
72	2	006	404	County Officers and Employees Retirement System—Expense.	134.11	5,759.91	5,759.91			
73	2	006	406	County Officers and Employees Retirement System—Transfers.	25068	.57				
74	2	006	451	Documentary Stamp Tax—Salaries.	201-AGO	49,006.25	49,006.25			
75	2	006	454	Documentary Stamp Tax—Expense.	201-AGO	23,669.76	23,655.56			
76	2	006	456	Documentary Stamp Tax—Special.	201-AGO	35,594.71	35,594.71			
77	2	006	458	Documentary Stamp Tax—Refunds.	215.26	676.45				
78	2	006	460	Documentary Stamp Tax—Transfers.	25068	6,882.91				
79	2	006	501	Estate Tax—Salaries.	198.34	24,299.94	24,299.94			
80	2	006	504	Estate Tax—Expense.	198.34	12,433.77	12,433.77			
81	2	006	506	Estate Tax—Special.	198.34	3,000.00	3,000.00			
82	2	006	508	Estate Tax—Refunds.	215.26	29,118.07				
83	2	006	510	Estate Tax—Distribution.	198.34	1,400,000.00				
84	2	006	512	Estate Tax—Transfers.	25068	31,709.41				
85	2	006	551	Gas Dealers' License Special Tax—Salaries.	208.03	26,991.33	26,991.33			
86	2	006	554	Gas Dealers' License Special Tax—Expense.	208.03	19,647.50	18,329.90			
87	2	006	556	Gas Dealers' License Special Tax—Refunds.	215.26	205.00				
88	2	006	558	Gas Dealers' License Special Tax—Transfers.	25068	24,769.39				
89	2	006	601	Intangible Tax—Salaries.	199.31	29,877.36	29,877.36			
90	2	006	604	Intangible Tax—Expense.	199.31	22,758.03	22,798.03			
91	2	006	606	Intangible Tax—Special.	199.31	114,123.08	112,895.89			
92	2	006	608	Intangible Tax—Transfers.	25068	6,283.78				
93	2	006	651	License and Inventory Tax—Salaries.	204.14	116,299.97	116,299.97			
94	2	006	654	License and Inventory Tax—Expense.	204.14	71,637.51	71,637.51			
95	2	006	656	License and Inventory Tax—Refunds.	215.26	29,791.83				
96	2	006	658	License and Inventory Tax—Distribution to General Revenue.	204.14 & 25068	1,011,666.11				
97	2	006	660	License and Inventory Tax—Distribution to County School Account.	204.14	600,000.00				
98	2	006	708	Motor Vehicle Fuel Tax—Transfers.	25068	1,832.00				
99	2	006	758	Oil and Gas Production Tax—Distribution.	23883	29,846.03				
100	2	006	776	County Assessors' and Collectors' Commissions.	193.65 & AGO	260,319.31	260,319.31			
101	2	006	778	County Assessors' and Collectors' Commissions—Transfers.	25068	5,885.10				
102	2	006	801	Small Loan License—Salaries.	516.03	16,016.05	16,016.05			
103	2	006	804	Small Loan License—Expense.	516.03	8,849.80	7,469.50			
104	2	006	806	Small Loan License—Refunds.	215.26	50.00				
105	2	006	808	Small Loan License—Transfers.	25068	108,610.51				
106	2	006	810	Railroad and Telegraph License Distribution to Counties.	195.10	58,357.29				
107	2	006	830	Auto Transportation Mileage Tax Distribution to Cities and Towns.	323.16	11,984.35				
108	6	006	950	Intangible Tax Clearing Account.	199.	3,374,852.39				
109	6	006	954	Auto Transportation Tax Clearing Account.	323.	677,824.61				
110	6	006	958	Gasoline Tax Clearing Account.	208.01-44	46,272,040.09				
111	6	006	960	Motor Vehicle Fuel Tax Clearing Account.	209.03	218,669.62				
112	6	006	966	Auto Transportation Advance Payment Fund.	323.15	60.00				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 354,386.00	\$.....	\$.....	\$.....	\$.....	49
						31,317.49			208.88	208.88	50
						142,608.44			612.83	612.83	51
						283.50					52
						8,866.40					53
						7,920.00					54
						3,328.47					55
						294.42					56
						10,562.75					57
						2,995.99					58
									80,000.00	80,000.00	59
						12,535.00					60
						3,998.54					61
						8,990.65			.63	.63	62
									15,000.00	15,000.00	63
						29,570.00					64
						7,346.76					65
									81,333.26	81,333.26	66
						1,920.00					67
						1,133.64			112.87	112.87	68
									5,728.44	5,728.44	69
						17,990.52					70
						5,759.91					71
									.57	.57	72
						49,006.25					73
						23,655.56			14.20	14.20	74
						35,594.71					75
									676.45	676.45	76
									6,882.91	6,882.91	77
						24,299.94					78
						12,433.77					80
						3,000.00					81
									29,118.07	29,118.07	82
									1,400,000.00	1,400,000.00	83
									31,709.41	31,709.41	84
						26,991.33					85
						18,329.90			1,317.60	1,317.60	86
									205.00	205.00	87
									24,769.39	24,769.39	88
						29,877.36					89
						22,798.03					90
						112,895.89			1,227.19	1,227.19	91
									6,283.78	6,283.78	92
						116,299.97					93
						71,637.51					94
									29,791.83	29,791.83	95
									1,011,666.11	1,011,666.11	96
									600,000.00	600,000.00	97
									1,832.00	1,832.00	98
									23,876.81	29,846.03	99
						5,969.22					100
						260,319.31			5,885.10	5,885.10	101
									1,380.30	1,380.30	102
						16,016.06			50.00	50.00	103
						7,469.50				108,610.51	108,610.51
											105
						58,357.29					106
						11,984.35					107
						448,293.16			2,926,559.23	3,374,852.39	108
						542,613.82			135,210.79	677,824.61	109
						13,220,582.89			33,051,457.20	46,272,040.09	110
						62,485.61			156,214.01	218,699.02	111
									60.00	60.00	112

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMPTROLLER (Continued)										
113	6	006	971	State Officers' and Employees' Retirement Fund—Benefits	121.05-.07	\$ 93,457.93	\$	\$	\$	
114	6	006	974	State Officers' and Employees' Retirement Fund—Investments	121.12	1,373,382.57	-----	-----	-----	
115	6	006	976	State Officers' and Employees' Retirement Fund—Refunds	23958	195,125.33	-----	-----	-----	
116	6	006	977	State Officers' and Employees' Retirement Fund—Medical Examination Expense	121.07	43.00	-----	-----	-----	
117	6	006	981	County Officers' and Employees' Retirement Fund—Benefits	134.05-.06	53,705.07	-----	-----	-----	
118	6	006	984	County Officers' and Employees' Retirement Fund—Investments	134.12	684,812.30	-----	-----	-----	
119	6	006	986	County Officers' and Employees' Retirement Fund—Refunds	23959	71,934.37	-----	-----	-----	
120	6	006	987	County Officers' and Employees' Retirement Fund—Medical Examination Expense	134.07	40.00	-----	-----	-----	
121				Total Comptroller's Office		\$58,083,044.82	\$ 1,479,378.92	\$ 3,053.64	-----	
TREASURER										
122	1	007	101	Salaries	23915	61,764.87	61,764.87	-----	-----	
123	1	007	102	Salaries for Expense	23915	3,240.35	3,240.35	-----	-----	
124	1	007	104	Expense	23915	8,550.16	8,550.16	-----	-----	
125	1	007	106	Special	23915	17,437.56	17,437.56	-----	-----	
126	1	007	201	Warrant Department—Salaries	23915	53,542.64	53,542.64	-----	-----	
127	1	007	202	Warrant Department—Salaries for Expense	23915	5,718.89	5,718.89	-----	-----	
128	1	007	204	Warrant Department—Expense	23915	7,088.92	7,088.92	-----	-----	
129	1	007	221	Contingent—Salaries	23915	51,861.32	51,861.32	-----	-----	
130	1	007	224	Contingent—Expense	23915	29,752.42	29,752.42	-----	-----	
131	1	007	301	Bond Department—Salaries	23915	9,550.00	9,550.00	-----	-----	
132	1	007	302	Bond Department—Salaries for Expense	23915	638.74	638.74	-----	-----	
133	1	007	304	Bond Department—Expense	23915	2,142.48	2,142.48	-----	-----	
134	1	007	401	Insurance Department—Salaries	23915	99,613.11	99,613.11	-----	-----	
135	1	007	402	Insurance Department—Salaries for Expense	23915	11,368.66	11,365.66	-----	-----	
136	1	007	404	Insurance Department—Expense	23915	17,962.70	17,962.70	-----	-----	
137	1	007	406	Insurance Department—Special	23915	2,903.99	2,903.99	-----	-----	
138	1	007	421	Administration of Liquefied Petroleum Gas—Salaries	24302	8,740.00	-----	8,740.00	-----	
139	1	007	424	Administration of Liquefied Petroleum Gas—Expense	24302	7,339.11	-----	7,339.11	-----	
140	1	007	434	State Fire Insurance Excess Premiums	284.08	23,911.09	20,783.22	-----	-----	
141	2	007	441	Agents' Qualification Tax—Salaries	627.14 & AGO	17,980.00	-----	17,980.00	-----	
142	2	007	444	Agents' Qualification Tax—Expense	627.14 & AGO	25,603.73	-----	24,303.80	-----	
143	2	007	446	Agents' Qualification Tax—Refunds	215.26	1,900.50	-----	-----	-----	
144	2	007	448	Agents' Qualification Tax—Transfers	25068	4,855.28	-----	-----	-----	
145	2	007	451	Firemen's Relief and Pension—Salaries	175.07	2,760.00	2,760.00	-----	-----	
146	2	007	454	Firemen's Relief and Pension—Expense	175.07	3,636.29	3,636.29	-----	-----	
147	2	007	456	Firemen's Relief and Pension—Transfers	25068	5,480.48	-----	-----	-----	
148	2	007	474	Insurance Agents' County License Tax—Expense	205.45	1,089.03	-----	1,089.03	-----	
149	2	007	476	Insurance Agents' County License Tax—Refunds	215.26	2,292.00	-----	-----	-----	
150	2	007	480	Insurance Agents' County License Tax—Transfers	25068	86,527.84	-----	-----	-----	
151	2	007	501	Life Insurance Agents' Filing Fees—Salaries	24086	11,986.15	-----	11,986.15	-----	
152	2	007	504	Life Insurance Agents' Filing Fees—Expenses	24086	6,412.97	-----	5,533.52	-----	
153	2	007	506	Life Insurance Agents' Filing Fees—Refunds	215.26	655.00	-----	-----	-----	
154	2	007	508	Life Insurance Agents' Filing Fees—Transfers	25068	1,603.87	-----	-----	-----	
155	2	007	554	Fraternal Insurance Agents' Qualification Fees—Expense	23853	53.63	-----	18.17	-----	
156	2	007	556	Fraternal Insurance Agents' Qualification Fees—Refunds	215.26	24.00	-----	-----	-----	
157	2	007	558	Fraternal Insurance Agents' Qualification Fees—Transfers	25068	770.52	-----	-----	-----	
158	3	007	601	Florida Securities Commission—Salaries	517.04	20,783.23	-----	20,783.23	-----	
159	3	007	604	Florida Securities Commission—Expense	517.04	10,136.38	-----	8,742.81	-----	
160	3	007	608	Florida Securities Commission—Transfers	25068	74,516.33	-----	-----	-----	
161	6	007	701	State Fire Insurance Fund—Salaries	284.01-.14	6,000.00	-----	6,000.00	-----	
162	6	007	704	State Fire Insurance Fund—Expense	284.01-.14	1,756.64	-----	1,702.14	-----	
163	6	007	706	State Fire Insurance Fund—Special	284.01-.14	36,557.21	-----	36,557.21	-----	
164	6	007	710	State Fire Insurance Fund—Investments	284.01-.14	181,867.75	-----	-----	-----	
165	6	007	800	Firemen's Relief and Pension Fund—Distribution to Cities and Towns	175.07	291.03	-----	-----	-----	
166				Total Treasurer		\$ 928,666.87	\$ 454,572.67	\$ 106,515.82	-----	
COMMISSIONER OF AGRICULTURE										
167	1	008	025	Prison Division—Salaries	23915	10,100.00	10,100.00	-----	-----	
168	1	008	028	Prison Division—Expense	23915	4,870.76	4,870.76	-----	-----	

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 93,487.93	\$.....	\$ 93,487.93	\$.....	\$.....	\$.....	\$.....	113
								1,345,889.09	27,493.48	1,373,382.57	114
								195,125.33	195,125.33	195,125.33	115
				43.00		43.00					116
				93,705.07		93,705.07					117
								684,812.30		684,812.30	118
									71,934.37	71,934.37	119
				40.00		40.00					120
				\$ 187,276.00		\$ 1,609,708.56	\$14,350,286.34	\$ 2,030,701.39	\$40,032,348.53	\$56,413,336.26	121
											122
						61,764.87					123
						3,240.35					124
						8,550.16					125
						17,437.56					126
						53,542.64					127
						5,718.89					128
						7,088.92					129
						51,861.32					130
						29,752.42					131
						9,550.00					132
						638.74					133
						2,142.48					134
						99,613.11					135
						11,365.66			3.00	3.00	136
						17,962.70					137
						2,903.99					138
						8,740.00					139
						7,339.11					140
						20,783.23			3,127.87	3,127.87	141
						17,980.00					142
						24,303.80			1,299.93	1,299.93	143
									1,900.50	1,900.50	144
									4,855.28	4,855.28	145
						2,760.00					146
						3,636.29					147
								5,480.48		5,480.48	148
						1,089.03					149
								2,292.00		2,292.00	150
								86,527.84		86,527.84	151
						11,986.15					152
						5,533.52			879.45	879.45	153
									655.00	655.00	154
									1,603.87	1,603.87	155
						18.17			35.46	35.46	156
									24.00	24.00	157
									770.52	770.52	158
						20,783.23					159
						8,742.81			1,393.57	1,393.57	160
									74,516.33	74,516.33	161
						6,000.00					162
						1,702.14			54.50	54.50	163
						36,557.21					164
								181,077.75		181,077.75	165
									291.03	291.03	166
						\$ 561,088.49			\$ 181,077.75	\$ 186,500.63	\$ 367,578.38
											167
						10,100.00					168
						4,870.76					

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMMISSIONER OF AGRICULTURE (Continued)										
169	4	008	102	General Inspection Fund—Refunds.....	215.26	\$ 38,912.34	\$.....	\$.....	\$.....	\$.....
170	4	008	111	Office—Salaries.....	23915	106,667.42				
171	4	008	114	Office—Expense.....	23915	52,899.64				
172	4	008	121	Nathan Mayo Building—Salaries.....	23915	9,817.88				
173	4	008	124	Nathan Mayo Building—Expense.....	23915	8,814.03				
174	4	008	131	State Marketing Bureau—Salaries.....	23915	45,815.39				
175	4	008	134	State Marketing Bureau—Expense.....	23915	55,166.89				
176	4	008	135	State Marketing Bureau—Salaries.....	24120	3,627.03				
177	4	008	136	State Marketing Bureau—Expense.....	24120	2,971.92				
178	4	008	141	State Chemist—Salaries.....	23915	46,612.46				
179	4	008	144	State Chemist—Expense.....	23915	19,716.53				
180	4	008	146	State Chemist—Special.....	23915	12,184.28				
181	4	008	151	Prison Division—Salaries.....	23915	10,100.00	10,100.00			
182	4	008	154	Prison Division—Expense.....	23915	4,885.72	4,885.72			
183	4	008	201	Bureau of Immigration—Advertising Florida—Salaries.....	19.28	23,630.00				
184	4	008	204	Bureau of Immigration—Advertising Florida—Expense.....	19.28	118,119.84				
185	4	008	211	Milk and Cream Inspection—Salaries.....	502.20	24,600.00		24,600.00		
186	4	008	214	Milk and Cream Inspection—Expense.....	502.20	16,506.19		16,379.19		
187	4	008	221	Gas and Oil Inspection—Salaries.....	525.11	164,689.44		164,689.44		
188	4	008	224	Gas and Oil Inspection—Expense.....	525.11	112,978.59		112,971.59		
189	4	008	231	Citrus Inspection—Salaries.....	19.49	714,130.66		714,130.66		
190	4	008	234	Citrus Inspection—Expense.....	19.49	212,548.20		212,548.20		
191	4	008	241	Pure Food and Drug Inspection—Salaries.....	500.23	22,050.83		22,050.83		
192	4	008	244	Pure Food and Drug Inspection—Expense.....	500.23	16,245.01		16,245.01		
193	4	008	251	Egg and Poultry Inspection—Salaries.....	24106 & 583.06	66,264.63		66,264.63		
194	4	008	254	Egg and Poultry Inspection—Expense.....	24106 & 583.06	40,039.38		40,039.38		
195	4	008	261	Agricultural Marketing Board—Salaries.....	603.16	132,713.07				
196	4	008	264	Agricultural Marketing Board—Expense.....	603.16	77,484.97				
197	4	008	271	Farmers' Demonstration Work—Salaries.....	593.07	4,800.00				
198	4	008	281	Licensing and Bonding—Salaries.....	604.28	7,440.00		7,440.00		
199	4	008	284	Licensing and Bonding—Expense.....	604.28	3,509.29		3,509.29		
200	4	008	291	Insecticide and Fungicide Enforcement—Salaries.....	577.19	10,540.41		10,540.41		
201	4	008	294	Insecticide and Fungicide Enforcement—Expense.....	577.19	1,435.19		1,435.19		
202	4	008	301	Feed and Cottonseed Meal Inspection—Salaries.....	580.09	42,263.80		42,263.80		
203	4	008	304	Feed and Cottonseed Meal Inspection—Expense.....	580.09	36,875.80		36,875.80		
204	4	008	311	Seed Testing, Labeling, and Certification—Salaries.....	578.17	28,619.10		28,619.10		
205	4	008	314	Seed Testing, Labeling, and Certification—Expense.....	578.17	17,564.65		17,564.65		
206	4	008	321	Fertiliser Inspection—Salaries.....	576.11	66,630.33		66,630.33		
207	4	008	324	Fertiliser Inspection—Expense.....	576.11	54,273.90		54,273.90		
208	4	008	331	Frozen Dessert Inspection—Salaries.....	503.03	3,600.00		3,600.00		
209	4	008	334	Frozen Dessert Inspection—Expense.....	503.03	2,071.31		2,071.31		
210	4	008	341	Marks and Brands Division—Salaries.....	534.17	2,843.70		2,843.70		
211	4	008	344	Marks and Brands Division—Expense.....	534.17	4,654.68		4,654.68		
212	4	008	351	Weights and Measures Division—Salaries.....	531.33	54,916.34		54,916.34		
213	4	008	354	Weights and Measures Division—Expense.....	531.33	43,992.95		43,992.95		
214	4	008	371	Federal-State Inspection Fruits and Vegetables—Salaries.....	23677	216,204.23		216,204.23		
215	4	008	374	Federal-State Inspection Fruits and Vegetables—Expense.....	23677	155,775.53		133,712.44		
216	4	008	400	3% Contribution to General Revenue.....	215.22	96,498.33				
217	4	008	504	Livestock Pavilion—Quincy—Expense.....	603.16	14,809.74				
218	4	008	514	Livestock Pavilion—Orlando—Expense.....	603.16	69,101.91				
219	4	008	534	Livestock Pavilion—Belle Glade—Expense.....	630.16	32,076.75				
220	4	008	544	Livestock Pavilion—Bartow—Expense.....	603.16	39,150.22				
221				Total Commissioner of Agriculture.....		\$3,184,881.86	\$ 29,956.48	\$3,121,157.05		
STATE DEPARTMENT OF EDUCATION										
222	1	009	101	Salaries.....	23915	138,078.61				
223	1	009	102	Salaries for Expense.....	23915	24,159.32				
224	1	009	104	Expense.....	23915	34,497.85				
225	1	009	125	Special No. 1 Supervision of Negro Schools—Salaries.....	23915	6,300.00				
226	1	009	128	Special No. 1 Supervision of Negro Schools—Expense.....	23915	899.54				
227	1	009	131	Special No. 2 Narcotics Education Program—Salaries.....	23915	5,149.33				
228	1	009	134	Special No. 2 Narcotics Education Program—Expense.....	23915	1,767.12				
229	1	009	144	Special No. 3—Printing.....	23915	18,188.32				
230	1	009	151	Contingent—Salaries.....	23915	46,691.56				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 106,667.42	\$.	\$.	\$.	\$.	\$.	\$ 106,667.42	\$.	\$ 38,912.34	\$ 38,912.34	\$.	169
52,885.99						52,885.99				13.65	170
9,817.88						9,817.88				13.65	171
7,496.35						7,496.35				1,318.28	172
45,815.39						45,815.39				1,318.28	173
55,166.89						55,166.89					174
3,627.03						3,627.03					175
2,971.92						2,971.92					176
46,612.46						46,612.46					177
19,716.53						19,716.53					178
12,184.28						12,184.28					179
						10,100.00					180
						4,885.72					181
23,630.00						23,630.00					182
118,119.84						118,119.84					183
						24,600.00					184
						16,379.19			127.00	127.00	185
						164,689.44					186
						112,971.59			7.00	7.00	187
						714,130.66					188
						212,548.20					189
						22,050.83					190
						16,245.01					191
						66,264.63					192
						40,039.38					193
132,713.07						132,713.07					194
77,464.97						77,464.97					195
4,800.00						4,800.00					196
						7,440.00					197
						3,599.29					198
						10,540.41					199
						1,435.19					200
						42,263.80					201
						36,875.80					202
						28,619.10					203
						17,564.65					204
						66,630.33					205
						54,273.90					206
						3,600.00					207
						2,071.31					208
						2,843.70					209
						4,654.68					210
						54,916.34					211
						43,992.95					212
						216,204.23					213
						133,712.44			22,063.09	22,063.09	214
									96,498.33	96,498.33	215
14,809.74						14,809.74					216
69,101.91						69,101.91					217
32,076.75						32,076.75					218
39,150.22						39,150.22					219
\$ 874,828.64						\$ 3,025,942.17					220
									\$ 158,939.69	\$ 158,939.69	221
											222
						138,078.61					223
						24,030.56					224
						34,177.02					225
						6,300.00					226
						899.54					227
						5,149.33					228
						1,767.12					229
						18,188.32					230
						46,691.56					

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE DEPARTMENT OF EDUCATION (Continued)										
231	1	009	152	Contingent—Salaries for Expense	23915	\$ 35,119.09	\$	\$	\$	\$
232	1	009	154	Contingent—Expense	23915	45,916.93	.....	.....	.....	.....
233	1	009	201	Smith-Hughes—State—Salaries	23915	8,341.00	.....	.....	.....	.....
234	1	009	204	Smith-Hughes—State—Expense	23915	8,603.19	.....	.....	.....	.....
235	1	009	211	George-Barden—State—Salaries	23915	15,453.51	.....	.....	.....	.....
236	1	009	214	George-Barden—State—Expense	23915	70,226.79	.....	.....	.....	.....
237	1	009	224	State Rehabilitation—Expense	23915	206,665.28	.....	.....	.....	.....
238	1	009	234	Vocational Education—State Administrative—Expense	23915	5,286.37	.....	.....	.....	.....
239	1	009	244	Vocational Education—Davis Act	242.50	2,968.81	.....	.....	.....	.....
240	1	009	251	Free Textbooks—Salaries	23915	16,975.00	.....	.....	.....	.....
241	1	009	254	Free Textbooks—Expense	23915	583,517.35	.....	.....	.....	.....
242	1	009	256	Free Textbooks—Contingent	23915	59,767.61	.....	.....	.....	.....
243	1	009	261	Veterans' Education—Salaries	23915	23,071.89	.....	.....	.....	.....
244	1	009	262	Veterans' Education—Salaries for Expense	23915	1,775.97	.....	.....	.....	.....
245	1	009	264	Veterans' Education—Expense	23915	22,050.32	.....	.....	.....	.....
246	1	009	270	House and Senatorial Scholarships	239.22	86,498.81	.....	.....	.....	.....
247	1	009	271	Summer Scholarship Fund for Teachers—Salaries	23726	8,570.00	.....	.....	.....	.....
248	1	009	274	Summer Scholarship Fund for Teachers—Expenses	23726	11,424.43	.....	.....	.....	.....
249	1	009	276	Summer Scholarship Fund for Teachers	239.37	211,984.00	.....	.....	.....	.....
250	1	009	278	Scholarship Fund for Preparation of Teachers	239.38	204,664.85	.....	.....	.....	.....
251	2	009	301	Educational Certification and Service Fund—Salaries	231.30	26,117.66	.....	.....	.....	.....
252	2	009	304	Educational Certification and Service Fund—Expense	231.30	18,141.14	.....	.....	.....	.....
253	2	009	306	Educational Certification and Service Fund—Transfer	25068	3,104.31	.....	.....	.....	.....
254	2	009	311	Free Textbooks—Salaries	233.48	1,025.00	.....	.....	.....	.....
255	2	009	314	Free Textbooks—Expenses	233.48	40,665.91	.....	.....	.....	.....
256	2	009	316	Free Textbooks—Transfers	25068	1,002.68	.....	.....	.....	.....
257	6	009	501	Smith-Hughes—U.S.—Salaries	23915-9	9,972.50	.....	.....	.....	.....
258	6	009	504	Smith-Hughes—U.S.—Expense	23915-9	98,718.02	.....	.....	.....	.....
259	6	009	511	George-Barden—U.S.—Salaries	23915-9	22,883.93	.....	.....	.....	.....
260	6	009	514	George-Barden—U.S.—Expense	23915-9	221,246.57	.....	.....	.....	.....
261	6	009	521	Federal Rehabilitation—Salaries	23915-9	163,858.70	.....	.....	.....	.....
262	6	009	524	Federal Rehabilitation—Expense	23915-9	219,392.39	.....	.....	.....	.....
263	6	009	534	Aircraft No. 5—U.S.—Expense	23915-9	794.08	.....	.....	.....	.....
264	6	009	541	Veterans' Education Training—U.S.—Salaries	23915-9	83,287.80	.....	.....	.....	.....
265	6	009	544	Veterans' Education Training—U.S.—Expense	23915-9	1,665,696.83	.....	.....	.....	.....
266	6	009	550	Florida School Lunch Program—U.S.	23915-9	1,000,889.89	.....	.....	.....	.....
267	6	009	570	Vocational Rehabilitation Grants and Donations	242.50	10,442.46	.....	.....	.....	.....
268	Total State Department of Education					\$ 5,491,852.72	.....	.....	.....	.....
STATE BUDGET COMMISSION										
269	1	010	101	Salaries	23915	16,389.04	16,389.04	.....	.....	.....
270	1	010	104	Expense	23915	10,634.71	10,634.71	.....	.....	.....
271	1	010	106	Old Appropriation	22827	140.25	140.25	.....	.....	.....
272	Total State Budget Commission					\$ 27,164.00	\$ 27,164.00	.....	.....	.....
STATE AUDITING DEPARTMENT										
273	1	011	101	Salaries	23915	167,285.81	167,285.81	.....	.....	.....
274	1	011	102	Salaries for Expense	23915	9,786.19	9,786.19	.....	.....	.....
275	1	011	104	Expense	23915	23,552.08	23,537.76	.....	.....	.....
276	1	011	201	Continuing—Salaries	21.12	34,386.78	34,386.78	.....	.....	.....
277	1	011	202	Continuing—Salaries for Expense	21.12	10,867.64	10,867.64	.....	.....	.....
278	1	011	204	Continuing—Expense	21.12	20,987.32	20,987.32	.....	.....	.....
279	Total State Auditing Department					\$ 266,865.82	\$ 266,851.50	.....	.....	.....
MOTOR VEHICLE COMMISSION										
280	2	014	101	Salaries	318.06	790,035.02	790,035.02	.....	.....	.....
281	2	014	104	Expense	318.06	352,837.78	271,149.05	.....	.....	.....
282	2	014	106	Refunds	215.26	51,801.68	.....	.....	.....	.....
283	2	014	108	Transfers	318.05 & 25068	1,305,555.03	.....	.....	.....	.....
284	2	014	121	Auto Theft—Salaries	319.08	320,731.77	320,731.77	.....	.....	.....

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.	\$.	\$.	\$.	\$.	\$.	\$.	\$.	\$.	\$.	\$.	231
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SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acc. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MOTOR VEHICLE COMMISSION (Continued)										
285	2	014	124	Auto Theft—Expense	319.08	\$ 250,000.00	\$ 250,000.00	\$.....	\$.....	\$.....
286	2	014	126	Auto Theft—Refunds	215.26	4,163.40	.....	.....	.....	.....
287	2	014	128	Auto Theft—Transfers	25068	3,397.62	.....	.....	.....	.....
288				Total Motor Vehicle Commission		\$3,078,522.30	\$1,631,915.84	.....	.....	.....
STATE BEVERAGE DEPARTMENT										
289	2	015	101	Salaries	561.11	308,594.22	308,594.22	.....	.....	.....
290	2	015	104	Expense	561.11	360,709.33	359,698.33	.....	.....	.....
291	2	015	106	Refund	561.48	62,820.66	.....	.....	.....	.....
292	2	015	108	Transfers	561.12 & 25068	728,286.61	.....	.....	.....	.....
293	2	015	110	Relief of Mrs. Zimmerman Lewis	23937	960.00	.....	.....	.....	.....
294	2	015	201	Cigarette Tax—Salaries	210.18	162,099.06	162,099.06	.....	.....	.....
295	2	015	204	Cigarette Tax—Expense	210.18	162,834.93	162,681.93	.....	.....	.....
296	2	015	206	Cigarette Tax—Refunds	215.26	8,348.70	.....	.....	.....	.....
297	2	015	208	Cigarette Tax—Transfers	210.18 & 25068	198,111.57	.....	.....	.....	.....
298				Total State Beverage Department		\$1,992,765.08	\$ 993,073.54	.....	.....	.....
FLORIDA STATE IMPROVEMENT COMMISSION										
299	1	016	101	Salaries	23915	28,590.99	28,590.99	.....	.....	.....
300	1	016	104	Expense	23915	11,625.20	11,625.20	.....	.....	.....
301	1	016	111	Continuing—Salaries	420.11	41,090.17	41,090.17	.....	.....	.....
302	1	016	114	Continuing—Expense	420.11	11,462.39	11,462.39	.....	.....	.....
303	1	016	121	Hospital Survey and Construction—Salaries	23915	11,827.39	11,379.51	.....	.....	.....
304	1	016	124	Hospital Survey and Construction—Expense	23915	4,678.83	3,175.48	.....	.....	.....
305	1	016	131	Hospital Survey—Continuing—Salaries	380.03	4,005.69	2,580.00	.....	.....	.....
306	2	016	137	Aeronautics Fund—Salaries	24045	3,857.20	3,857.20	.....	.....	.....
307	2	016	138	Aeronautics Fund—Expense	24045	6,543.11	5,701.77	.....	.....	.....
308	2	016	139	Aeronautics Fund—Special Expense	24045	2,032.00	2,032.00	.....	.....	.....
309	2	016	140	Aeronautics Fund—Transfers	25068	47,286.87	.....	.....	.....	.....
310	6	016	141	Hospital Survey and Construction—U.S.—Salaries	23915-9	1,305.00	1,275.00	.....	.....	.....
311	6	016	144	Hospital Survey and Construction—U.S.—Expense	23915-9	4,751.73	4,712.94	.....	.....	.....
312	6	016	150	Hospital Grants—U. S. Distribution	23915-9	856,367.12	.....	.....	.....	.....
313				Total Florida State Improvement Commission		\$1,035,403.69	\$ 127,482.65	.....	.....	.....
STATE RACING COMMISSION										
314	2	017	101	Salaries	550.13	232,366.06	232,366.06	.....	.....	.....
315	2	017	104	Expense	550.13	249,612.59	35,222.36	.....	.....	.....
316	2	017	106	Distribution to Counties	550.13	5,520,800.00	.....	.....	.....	.....
317	2	017	108	Transfers	25068	44,110.66	.....	.....	.....	.....
318				Total State Racing Commission		\$6,046,889.31	\$ 267,588.42	.....	.....	.....
TRUSTEES INTERNAL IMPROVEMENT FUND										
319	2	018	301	Murphy Act—Salaries	192.35-.46	9,873.25	9,873.25	.....	.....	.....
320	2	018	304	Murphy Act—Expense	192.35-.46	1,830.75	1,830.75	.....	.....	.....
321	2	018	306	Murphy Act—Refunds	215.26	1,444.58	.....	.....	.....	.....
322	2	018	308	Murphy Act—Transfers	192.35-.46 &	250.68	138,296.52	.....	.....	.....
323	6	018	101	Chapter 610—Salaries	253.02	31,701.14	31,701.14	.....	.....	.....
324	6	018	104	Chapter 610—Expense	253.02	31,388.09	11,220.98	.....	.....	.....
325	6	018	108	Chapter 610—Non-Operating	253.02	634,173.48	200,871.83	.....	.....	.....
326	6	018	112	Chapter 610—Refunds	215.26	3,834.04	.....	.....	.....	.....
327	6	018	154	Chapter 610—U.S. Geological Survey Cooperative Account	253.01-.49	9,256.17	9,256.17	.....	.....	.....
328				Total Trustees Internal Improvement Fund		\$ 861,798.02	\$ 264,754.12	.....	.....	.....

* Aid by transfer to Okaloosa County Health Unit.

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.	
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 250,000.00	\$.....	\$.....	\$.....	\$.....	285	
									4,163.40	4,163.40	286	
									3,397.62	3,397.62	287	
						\$ 1,631,915.84				\$ 1,446,606.46	\$ 1,446,606.46	288
						308,594.22					289	
						359,698.33					290	
									1,011.00	1,011.00		
									62,820.66	62,820.66	291	
									728,286.61	728,286.61	292	
						960.00	960.00				293	
							162,099.06				294	
							162,681.93				295	
									153.00	153.00		
									8,348.70	8,348.70	296	
									198,111.57	198,111.57	297	
						\$ 960.00	\$ 994,033.54					
									\$ 998,731.54	\$ 998,731.54	298	
						28,590.99					299	
						11,025.20					300	
						41,090.17					301	
						11,462.39					302	
						11,379.51					303	
						3,175.48					304	
						2,580.00					305	
						3,857.20					306	
						5,701.77					307	
						2,032.00					308	
									47,286.87	47,286.87	309	
									30.00	30.00	310	
									38.79	38.79	311	
									200,000.00	856,367.12	312	
						\$ 127,482.65	\$ 656,367.12					
									\$ 251,553.92	\$ 907,621.04	313	
						232,366.06					314	
						35,222.36					315	
						5,517,800.00					316	
									44,110.66	44,110.66	317	
						\$ 267,588.42	\$ 5,517,800.00					
									\$ 261,500.89	\$ 5,779,300.89	318	
						9,873.25					319	
						1,830.75					320	
									1,444.58	1,444.58	321	
									138,296.52	138,296.52	322	
						31,701.14					323	
						11,220.98					324	
						200,871.83					325	
									130,464.98	433,301.05		
									3,834.04	3,834.04	326	
									0,256.17		327	
						\$ 264,754.12						
									\$ 302,836.87	\$ 294,207.23		
										\$ 597,043.90	328	

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MISCELLANEOUS										
329	1	019	102	National Conference Uniform Laws—Expense Three Commissioners	23915	\$ 645.25	\$ 645.25	\$	\$	\$
330	1	019	108	Council of State Governments	23915	4,000.00	4,000.00			
331	1	019	110	Interstate Oil Compact Commission	23915	500.00	500.00			
332	1	019	112	Payment Account Deficit State Fire Insurance Fund	23915	125,000.00				
333	1	019	154	General Printing and Advertising	23915	71,046.68	71,046.68			
334	1	019	201	Governor's Mansion—Keep for Help, Payable to the Governor—Care, Upkeep, Repair, and Painting	23915	7,793.38	7,793.38			
335	1	019	204	Governor's Mansion—Furnishings—Biennium	23915	1,941.39	1,941.39			
336	1	019	251	Capitol and Grounds—Salaries	23915	40,351.14	40,351.14			
337	1	019	252	Capitol and Grounds—Salaries for Expense	23915	8,158.95	1,041.79			
338	1	019	254	Capitol and Grounds—Expense	23915	36,641.21	32,055.79			
				Emergency Fund:						
339	1	019	302	Board of Commissioners of State Institutions—Surplus Property Revolving Fund	23915-12	84,973.01	75,675.90			
340	1	019	305	Everglades Drainage District (Emergency Flood Control)	23915-12	24,563.96				
341	1	019	309	Comptroller—Assessors' and Collectors' Commissions	23915-12	3,984.41				
342	1	019	310	Florida State Hospital	23915-12	6,646.17				6,646.17
343	1	019	311	Florida A. & M. College	23915-12	37,948.06				
344	1	019	312	Capitol Center Heating Plant Revolving Fund	23915-12	1,407.70	1,407.70			
345	1	019	313	Florida Industrial School for Boys—Boiler Insurance	23915-12	47.53				47.53
346	1	019	314	Florida State University—Purchase of Land	23915-12	35,000.00				
347	1	019	315	Florida State Hospital—Sewage Disposal Plant	23915-12	55.50				55.50
348	1	019	316	Florida State University—Purchase and Construction of Steel Buildings	23915-12	65,826.25				
349	1	019	317	Florida A. & M. College—Furnishings New Girls' Dormitory	23915-12	29,999.53				
350	1	019	318	Florida State Hospital—New Boiler and Building	23915-12	1,089.44				1,089.44
351	1	019	319	Painting and Repairs to Governor's Mansion	23915-12	8,094.56	8,076.20			
352	1	019	320	Florida State Improvement Commission—Salaries	23915-12	3,225.00	1,489.42			
353	1	019	322	Board of Commissioners of State Institutions—Improvement Commission—Utility Revolving Fund	23915-12	15,909.99	15,359.99			
354	1	019	323	State Plant Board—Beetle Control	23915-12	4,900.50				
355	1	019	324	Florida Board of Forestry and Parks—Parks Division—Salaries	23915-12	4,950.00				
356	1	019	325	Florida Board of Forestry and Parks—Parks Division—Expense	23915-12	4,961.73				
357	1	019	326	Attorney General—Office—Salaries	23915-12	4,789.05	4,789.05			
358	1	019	327	Attorney General—Office—Expense	23915-12	1,549.01	1,549.01			
359	1	019	328	Circuit and Other Courts—Expense	23915-12	8,782.59	8,782.59			
360	1	019	329	Circuit and Other Courts—Salaries	23915-12	466.00	466.00			
				Replacement Accounts:						
361	6	019	175	Armory Board	255.03	45,616.40				44,712.46
362	6	019	176	Florida State University	255.03	103.22				
363	6	019	178	Florida State Hospital	255.03	12,868.95				12,868.95
364	6	019	179	Florida Farm Colony	255.03	50.70				50.70
365	6	019	180	Florida Industrial School for Boys	255.03	508.50				508.50
366	6	019	181	State Tuberculosis Sanatorium—Marianna	255.03	2,081.50				
367	6	019	182	Florida State Prison No. 2	255.03	6,951.15				4,014.05
368	6	019	184	University of Florida	255.03	4,995.00				
369				Total Miscellaneous		\$ 718,394.01	\$ 276,971.88	\$ 44,712.46	\$ 20,710.76	\$ 4,570.08
BUILDING APPROPRIATIONS										
				Old Appropriations:						
370	1	020	110	Acquisition of Sites and Construction—Tuberculosis Sanatoria	23627	881,679.93				881,636.68
				Confirming Appropriations:						
371	1	020	201	Capitol Center Planning	23882	500.00	500.00			
372	1	020	202	South Wing Capitol	23882	2,430.93	2,430.93			
373	1	020	204	Supreme Court Building	23882	928,969.86	928,494.38			
374	1	020	207	Moving Senate Furniture	23882	29.09	29.09			
375	1	020	226	Florida Farm Colony—General Repair Program	23882	463.49				463.49
376	1	020	228	Florida Farm Colony—Second Repair Program	23882	4,122.61				4,122.61
377	1	020	241	State Hospital—Chattahoochee—New Infirmary	23882	5,719.37				5,719.37
378	1	020	242	State Hospital—Chattahoochee—General Repair Program	23882	15,814.75				15,814.75
379	1	020	243	State Hospital—Chattahoochee—Sewage Disposal Plant	23882	3,872.30				3,872.30
380	1	020	244	State Hospital—Chattahoochee—Residences for Hospital Staff	23882	341.18				341.18
381	1	020	261	State Prison—Raiford—Painting Cell Blocks	23882	434.78				434.78
382	1	020	262	State Prison—Raiford—Abattoir and Cold Storage	23882	40,315.27				40,315.27

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.	
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures		
\$	\$	\$	\$	\$	\$	\$ 645.25	\$	\$	\$	\$	329	
						4,000.00					330	
						500.00					331	
						71,046.68			125,000.00	125,000.00	332	
											333	
						7,793.38					334	
						1,941.39					335	
						40,351.14					336	
						1,041.79			7,117.16	7,117.16	337	
						32,055.79			4,585.42	4,585.42	338	
24,563.96						75,075.90			9,297.11	9,297.11	339	
						24,563.96					340	
									3,954.41	3,954.41	341	
						6,646.17					342	
						37,048.06					343	
						1,407.70					344	
						47.53					345	
						35,000.00					346	
						55.50					347	
						5,362.01			60,464.24	60,464.24	348	
						29,999.53					349	
						1,089.44					350	
						8,076.20			18.36	18.36	351	
						1,489.42			1,735.58	1,735.58	352	
4,900.50						15,359.99			550.00	550.00	353	
						4,900.50					354	
						4,950.00					355	
						4,953.03			8.70	8.70	356	
						4,789.05					357	
						1,549.01					358	
						8,782.59					359	
						466.60					360	
						44,712.46			903.94	903.94	361	
									103.22	103.22	362	
						12,868.95					363	
						50.70					364	
						508.50					365	
									2,081.50	2,081.50	366	
						4,014.05			2,937.10	2,937.10	367	
						4,995.00					368	
\$ 29,464.46						\$ 113,304.60	\$ 9,903.03	\$ 499,637.27	\$ 218,756.74	\$ 218,756.74	369	
									881,636.68	43.25	43.25	370
									500.00			371
									2,430.93			372
									928,494.38		475.48	373
									29.09			374
									463.49			375
									4,122.61			376
									5,719.37			377
									15,814.75			378
									3,872.30			379
									341.18			380
									434.78			381
									40,315.27			382

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATIONS (Continued)										
383	1	020	263	Confirming Appropriations (Continue)						
				State Prison—Raiford—Sign Building and Equipment	23882	\$ 6,572.49	\$.....	\$.....	\$.....	\$ 6,572.49
384	1	020	265	State Prison—Raiford—Addition to Kitchen and Bakery	23882	2,620.36				2,300.36
385	1	020	271	State Prison Farm—Belle Glade—Six Staff Residences	23882	20,808.34				20,808.34
386	1	020	290	Industrial School for Boys—Cottage Dormitory No. 1	23882	43.87				43.87
387	1	020	293	Industrial School for Boys—General Repairs	23882	115.16				115.16
388	1	020	301	University of Florida—Revision of Utilities	23882	172,190.85				
389	1	020	303	University of Florida—Temporary Facilities for Veterans and Faculty	23882	280,151.68				
390	1	020	304	University of Florida—Gymnasium	23882	649,447.12				
391	1	020	307	University of Florida—Cafeteria and Equipment	23882	362,564.80				
392	1	020	308	University of Florida—Athletic Improvements	23882	29,833.96				
393	1	020	309	University of Florida—Addition to Infirmary	23882	91,495.70				
394	1	020	310	University of Florida—Addition to Chemistry Building	23882	250,352.40				
395	1	020	311	University of Florida—Horticultural Laboratory	23882	667.44				
396	1	020	313	University of Florida—Advance Planning Expense	23882	22,312.60				
397	1	020	321	Florida State University—Dormitory No. 8	23882	9,324.19				
398	1	020	322	Florida State University—North Wing Physical Education Building	23882	262,385.88				
399	1	020	323	Florida State University—Music Building	23882	1,041,417.99				
400	1	020	325	Florida State University—Alterations and Improvements—Die Mabry Field (8 buildings)	23882	449.22				
401	1	020	328	Florida State University—Purchase Supplies and Equipment (Government Surplus)	23882	35.00				
402	1	020	329	Florida State University—Advance Planning Expense	23882	1,256.90				
403	1	020	330	Florida School for Deaf and Blind—White Primary Unit	23882	129,045.49				
404	1	020	331	Florida School for Deaf and Blind—Addition to Administration Building	23882	5,833.51				
405	1	020	333	Florida School for Deaf and Blind—Library and Classroom Addition	23882	38,520.05				
406	1	020	334	Florida School for Deaf and Blind—Advance Planning Expense	23882	1,550.00				
407	1	020	340	Florida A. & M. College—Veterans' Housing Projects and I.C. Engineering Fee	23882	348.44				
408	1	020	341	Florida A. & M. College—Veterans' Educational Facilities and I.C. Engineering Fee	23882	3,202.89				
409	1	020	343	Florida A. & M. College—Science Hall Repairs	23882	191.87				
410	1	020	346	Florida A. & M. College—Dormitory	23882	167,332.05				
411	1	020	347	Florida A. & M. College—North Wing to South Hall Dormitory	23882	40,109.07				
412	1	020	348	Florida A. & M. College—Library	23882	50,480.17				
413	1	020	349	Florida A. & M. College—Cafeteria and Equipment	23882	99,035.92				
414	1	020	350	Florida A. & M. College—Purchase Government Surplus Property	23882	173.90				
415	1	020	351	Florida A. & M. College—Advance Planning Expense	23882	6,000.00				
416	1	020	363	Agricultural Experiment Station—Completion of Dairy Products Laboratory—Gainesville	23882	6,270.00				
417	1	020	368	Agricultural Experiment Station—West Florida Experiment Station— —Milton	23882	325.00				
418	1	020	371	Agricultural Experiment Station—Warehouse—Homestead	23882	260.00				
419	1	020	372	Agricultural Experiment Station—Addition to Laboratory—Homestead	23882	3,428.28				
420	1	020	375	Agricultural Experiment Station—Laboratory and Housing—Ona	23882	5,801.83				
Miscellaneous:										
421	1	020	388	Purchase Camp Murphy and Improvements—Park Service	23882	3,052.83				
422	1	020	391	Dental Clinics—Various Institutions	23882	3,435.05				3,015.99
423	1	020	392	Ringling Museum	23882	560.25				
First Priority Appropriations:										
424	1	020	401	Capitol Center—Landscaping	23882	32,294.51	32,294.51			
425	1	020	402	Capitol Center Electrical Distribution System	23882	17,046.23	17,046.23			
426	1	020	403	Central Heating System	23882	7,523.48	7,285.78			
427	1	020	404	Repairs to Mayo Building	23882	16,404.50				
428	1	020	411	Florida Farm Colony—Additions, Repair, and Improvement Program	23882	5,133.52				5,133.52
429	1	020	412	Florida Farm Colony—10 Employee's Residences	23882	39,880.95				39,880.95
430	1	020	413	Florida Farm Colony—Dining Hall, Kitchen, and Bakery	23882	113,203.62				110,711.51
431	1	020	414	Florida Farm Colony—Dairy Unit	23882	47,152.78				46,658.57
432	1	020	415	Florida Farm Colony—Addition to Hospital	23882	49,917.73				47,085.75
433	1	020	416	Florida Farm Colony—Power Plant, Laundry, and Utilities	23882	268,868.84				267,671.80
434	1	020	417	Florida Farm Colony—New Ward Buildings	23882	106,533.04				103,836.19
435	1	020	421	Florida State Hospital—Chattahoochee—Dining Hall Addition	23882	6,727.95				6,157.95
436	1	020	422	Florida State Hospital—Chattahoochee—2 Ward Buildings	23882	650,136.80				630,194.73
437	1	020	423	Florida State Hospital—Chattahoochee—Additions to General Hospital	23882	685.00				685.00
438	1	020	424	Florida State Hospital—Chattahoochee—Addition to Kitchen and Dining Room	23882	11.00				11.00

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
						\$ 6,572.49				\$ 320.00	383
						2,300.36				320.00	384
						20,808.34					385
						43.87					386
						115.16					387
						167,499.91				4,690.94	388
						278,943.52				1,208.16	389
						628,269.13				21,177.99	390
						357,152.35				5,412.45	391
						29,833.96					392
						88,365.73				3,129.97	393
						247,478.92				2,873.48	394
						667.44					395
						22,312.60					396
						2,598.38				6,725.81	397
						249,849.51				12,536.37	398
						1,015,889.28				25,528.71	399
						24.00				425.22	400
										35.00	401
						1,256.80					402
						127,353.88				1,691.61	403
						5,833.51					404
						38,520.05					405
						1,550.00					406
						348.44					407
						3,202.89					408
						191.87					409
						161,260.12				6,091.93	410
						38,952.06				1,157.01	411
						50,480.17					412
						97,696.85				1,339.07	413
						6,000.00				173.90	414
											415
6,270.00						6,270.00					416
325.00						325.00					417
260.00						260.00					418
3,428.28						3,428.28					419
5,801.83						5,801.83					420
						1,720.51				1,332.32	421
						3,015.99				419.06	422
						560.25					423
						32,294.51					424
						17,046.23					425
						7,285.78				237.70	426
						16,404.50					427
						5,133.52					428
						39,860.95					429
						110,711.51				2,492.11	430
						46,658.57				494.21	431
						47,085.75				2,831.98	432
						267,671.80				1,197.04	433
						103,836.19				2,896.85	434
						6,157.95				570.00	435
						630,194.73				19,942.07	436
						685.00					437
						11.00					438

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES								
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions					
BUILDING APPROPRIATIONS (Continued)															
First Priority Appropriations: (Continued)															
439	1	020	425	Florida State Hospital—Chattahoochee—Utilities	23882	\$ 202,060.62	\$.....	\$.....	\$ 201,455.07	\$.....					
440	1	020	427	Dorr & Carlstrom Fields—Additional Renovating, Repairs, & Equipment	23882	3,283.43			3,283.43						
441	1	020	428	Dorr and Carlstrom Fields—Staff Residences	23882	42,325.78			37,635.78						
442	1	020	431	Florida State Prison—Raiford—Chapel and Equipment	23882	27,954.02				23,026.85					
443	1	020	432	Florida State Prison—Raiford—Roof Repairs	23882	16,951.52				16,760.56					
444	1	020	434	Florida State Prison—Raiford—Additional Repair Program	23882	9,012.55				9,012.55					
445	1	020	435	State Prison Farm No. 2—Bell Glade—New Prison Group	23882	139,251.43				136,824.21					
446	1	020	441	Apalachee Institution—Chattahoochee—Grading and Landscaping	23882	5,120.93				1,590.69					
447	1	020	442	Apalachee Institution—Chattahoochee—Dining Room and Kitchen	23882	153,542.72				152,579.42					
448	1	020	443	Apalachee Institution—Chattahoochee—Warehouse and Shops	23882	20,990.61				20,508.47					
449	1	020	444	Apalachee Institution—Chattahoochee—Power Plant and Water Works	23882	194,722.17				193,687.17					
450	1	020	445	Apalachee Institution—Chattahoochee—Outside Facilities	23882	96,062.60				93,353.20					
451	1	020	446	Apalachee Institution—Chattahoochee—White Dormitory	23882	36,942.49				36,597.49					
452	1	020	447	Apalachee Institution—Chattahoochee—Colored Dormitory	23882	5,870.00				5,870.00					
453	1	020	451	Female Correctional Institution—Administration Building	23882	73,849.08				73,849.08					
454	1	020	452	Female Correctional Institution—Hospital and Infirmary	23882	147,018.89				147,018.89					
455	1	020	453	Female Correctional Institution—Colored Juvenile Housing	23882	164,964.75				164,964.75					
456	1	020	454	Female Correctional Institution—Colored Juvenile Dining	23882	100,000.00				100,000.00					
457	1	020	455	Female Correctional Institution—Outside Utilities and Improvements	23882	88,470.87				88,470.87					
458	1	020	456	Female Correctional Institution—Power, Maintenance, and Storage	23882	11,460.55				11,460.55					
459	1	020	457	Female Correctional Institution—Colored Vocational Training	23882	55,293.26				55,293.26					
460	1	020	461	Industrial School for Boys—Additional Repair Program	23882	22,342.75				21,928.03					
461	1	020	462	Industrial School for Boys—Steam Distribution System	23882	35,646.41				35,646.41					
462	1	020	463	Industrial School for Boys—Boiler Plant	23882	1,361.25				1,361.25					
463	1	020	464	Industrial School for Boys—Maintenance Shop Building	23882	17,968.25				17,152.05					
464	1	020	465	Industrial School for Boys—Laundry Building	23882	38,183.70				36,614.65					
465	1	020	466	Industrial School for Boys—Sewage System	23882	40,944.24				40,929.44					
466	1	020	467	Industrial School for Boys—Water Pump and Distribution System	23882	37,003.04				36,871.04					
467	1	020	468	Industrial School for Boys—New Dairy and Milking Barn	23882	22,612.18				21,795.98					
468	1	020	469	Industrial School for Boys—Refrigerator for Canning Plant and Slaughter House	23882	42,246.89				40,605.49					
469	1	020	470	Industrial School for Boys—3 Vocational Shop Buildings	23882	72,194.53				69,046.33					
470	1	020	475	Industrial School for Girls—Additional Repair Program	23882	2,763.90				2,384.77					
471	1	020	481	Florida A. & M. College—Central Heating Plant	23882	102,473.96									
472	1	020	482	Florida A. & M. College—Equipping Library (Nearing Completion)	23882	41,554.34									
473	1	020	483	Florida A. & M. College—Equipping Temporary Building	23882	10,218.62									
474	1	020	484	Florida A. & M. College—Equipping New Dormitory (Nearing Completion)	23882	6.26									
475	1	020	485	Florida A. & M. College—Utilities Revision to Care for New Buildings, etc.	23882	87,103.13									
476	1	020	486	Florida A. & M. College—Purchase of U.S. Surplus Property	23882	155.64									
477	1	020	491	University of Florida—Library Addition	23882	651,317.18									
478	1	020	492	University of Florida—Purchase of U.S. Surplus Property	23882	9,717.75									
479	1	020	498	Florida School for Deaf and Blind—Utilities Revision	23882	31,396.15									
480	1	020	502	Industrial School for Boys—Completion 3 Cottage Dormitories	23882	3,440.24				3,440.24					
481	1	020	503	Florida State Hospital—Kitchen and Dining Room Alterations—New Infirmary	23882	4,310.00				4,310.00					
482	1	020	504	Industrial School for Boys—Completion Colored School Building	23882	34.54				34.54					
483	1	020	505	University of Florida—Furnishings for Chemistry Building	23882	88,523.65									
484	1	020	506	University of Florida—Furnishings for Infirmary	23882	25,353.37									
485	1	020	507	South Wing Addition—Additional Allocation for Miscellaneous Expenditures	23882	978.00	978.00								
486	1	020	508	Additional Air-Conditioning—South Wing	23882	1,213.76	1,213.76								
487	1	020	509	Additional Renovation—Dorr and Carlstrom Field	23882	5,741.15				5,741.15					
488	1	020	510	Equipping and Furnishing New Infirmary—Chattahoochee	23882	35,153.68				25,406.25					
489	1	020	511	University of Florida—Completion of Sewage Disposal Plant	23882	9,520.10									
490	1	020	512	Florida State Hospital—Purchase Army Surplus Baking Equipment	23882	15,808.73				15,808.73					
491	1	020	513	Purchase of Equipment—Vegetable Processing Laboratory—Gainesville	23882	882.05									
492	1	020	514	Purchase of Equipment—Dairy Processing Laboratory—Gainesville	23882	17,515.52									
493	1	020	515	Additional Utilities—Florida State University	23882	38,955.13									
494	1	020	516	Completion New Infirmary—Florida State Hospital	23882	7,720.44				7,204.60					
495	1	020	518	Florida Farm Colony—Dining Room and Kitchen	23882	3,540.22				3,540.22					
496	1	020	520	Industrial School for Boys—Laundry	23882	6,811.67									
497	1	020	521	Furnishings and Equipment—New Supreme Court Building	23882	140,877.23	140,797.78								
498	1	020	522	South Wing and State Hospital Arbitrators' Expense	23882	1,270.00	1,270.00								

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirement, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 201,455.07	\$.....	\$ 605.55	\$ 605.55	439	
						3,283.43				440	
						37,035.78		5,290.00	5,290.00	441	
						23,026.85		4,927.17	4,927.17	442	
						16,760.56		190.96	190.96	443	
						9,012.55				444	
						136,824.21		2,427.22	2,427.22	445	
						1,590.69		3,530.24	3,530.24	446	
						152,579.42		963.30	963.30	447	
						20,508.47		482.14	482.14	448	
						193,587.17		1,035.00	1,035.00	449	
						93,353.20		2,709.40	2,709.40	450	
						36,597.49		345.00	345.00	451	
						5,870.00				452	
						73,849.08				453	
						147,018.89				454	
						164,964.75				455	
						100,000.00				456	
						88,470.87				457	
						11,460.55				458	
						55,293.26				459	
						21,928.03		414.72	414.72	460	
						35,646.41				461	
						1,361.25				462	
						17,152.05		816.20	816.20	463	
						36,614.65		1,569.05	1,569.05	464	
						40,929.44		14.80	14.80	465	
						36,871.04		132.00	132.00	466	
						21,795.98		816.20	816.20	467	
						40,605.49			1,641.40	1,641.40	468
						69,046.33			3,148.20	3,148.20	469
						2,384.77			379.13	379.13	470
						102,473.96					471
						41,554.34					472
						7,876.92			2,341.70	2,341.70	473
						6.26					474
						87,103.13					475
						41.86					476
						622,313.58			29,003.60	29,003.60	477
						6,159.75			3,558.00	3,558.00	478
						30,718.44			677.71	677.71	479
						3,440.24					480
						4,310.00					481
						34.54					482
						88,523.65					483
						25,353.37					484
						978.00					485
						1,213.76					486
						5,741.15					487
						25,406.25			9,747.43	9,747.43	488
						9,520.10					489
						15,808.73					490
						882.05					491
882.05						17,515.52					492
17,515.52						35,117.97			3,837.16	3,837.16	493
						7,204.60			515.84	515.84	494
						3,540.22					495
						6,811.67					496
						140,797.78			79.45	79.45	497
						1,270.00					498

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES								
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions					
BUILDING APPROPRIATIONS (Continued)															
First Priority Appropriations: (Continued)															
499	1	020	523	South Wing and Infirmary Building Arbitrators' Award.....	23882	\$ 47,880.31	\$ 47,880.31	\$.....	\$.....	\$.....					
500	1	020	524	Florida State Hospital—Completion New Infirmary.....	23882	5,647.10	.....	.....	5,647.10	.....				
501	1	020	525	Legal Fees Board Commissioners State Institutions—Arbitrations Southern Builders.....	23882	1,000.00	1,000.00	.....	.....	.....		
Conditional Appropriations:															
502	1	020	601	Dormitories—To Assist in Construction of Self-Liquidating Projects Board of Control—University of Florida.....	23882	700,000.00	.....	.....	.....	.....	
503	1	020	602	Dormitories—To Assist in Construction of Self-Liquidating Projects— Board of Control—Florida State University.....	23882	10,215.67	.....	.....	.....	.....	
504	1	020	612	University of Florida—First Unit Engineering Group.....	23882	9,186.90	.....	.....	.....	.....	
505	1	020	614	University of Florida—Library Addition (Part of Cost).....	23882	75.00	.....	.....	.....	.....	
506	1	020	615	University of Florida—Classroom and Administration Building.....	23882	335,052.06	.....	.....	.....	.....	
507	1	020	621	Florida State University—Reconstruction of Utilities.....	23882	158,651.97	.....	.....	.....	.....	
508	1	020	622	Florida State University—Science Hall.....	23882	154,760.00	.....	.....	.....	.....	
509	1	020	633	Florida A. & M. College—Hospital.....	23882	374,233.60	.....	.....	374,233.60	.....				
510	1	020	641	Florida School for Deaf and Blind—Laundry.....	23882	40,876.24	.....	.....	.....	.....	
511	1	020	642	Florida School for Deaf and Blind—Negro Dormitories.....	23882	49,280.05	.....	.....	.....	.....	
512	1	020	651	Agricultural Experiment Station—Dairy Unit—Gainesville.....	23882	158,131.93	.....	.....	.....	.....	
Miscellaneous:															
513	1	020	661	Livestock Pavilion—Orlando.....	23882	8,170.00	.....	.....	.....	.....	
514	1	020	663	Livestock Pavilion—Belle Glade.....	23882	20,591.06	.....	.....	.....	.....	
515	1	020	664	Livestock Pavilion—Bartow.....	23882	14,652.00	.....	.....	.....	.....	
516	1	020	665	Livestock Pavilion—Quincy.....	23882	16,815.00	.....	.....	.....	.....	
517	1	020	687	Military Department—Armories—Leesburg.....	23882	4,267.97	.....	4,267.97	.....	.....			
518	1	020	691	Military Department—Warehouse—St. Augustine.....	23882	60,000.00	.....	60,000.00	.....	.....			
519	1	020	710	Florida Forestry and Park Board—Miscellaneous Improvements and Land Purchases.....	23882	20,000.00	.....	.....	.....	.....	
520				Total Building Appropriations.....		\$12,474,710.74	\$1,181,220.77	\$ 64,267.97	\$2,853,643.28	\$1,739,096.16					
FLORIDA STATE ADVERTISING COMMISSION:															
521	1	021	101	Salaries.....	286.21	58,423.28	.....	.....	.....	.....	
522	1	021	104	Expense.....	286.21	490,360.03	.....	.....	.....	.....	
523				Total Florida State Advertising Commission.....		\$ 548,783.31	.....	.....	.....	.....	
DEPARTMENT OF PUBLIC SAFETY:															
524	3	024	101	State Drivers' License—Salaries.....	321.09 & 322.21	756,949.19	.....	756,877.94	.....	.....			
525	3	024	104	State Drivers' License—Expense.....	321.09 & 322.21	508,735.84	.....	508,205.98	.....	.....			
526	3	024	105	State Drivers' License—Refund.....	215.26	4.25	.....	.....	.....	.....	
527	3	024	110	State Drivers' License—Contribution to Pension Fund.....	321.15	46,714.23	.....	.....	.....	.....	
528	3	024	112	State Drivers' License—Transfers.....	25068	146,657.28	.....	.....	.....	.....	
529	6	024	204	Florida Highway Patrol Pension Fund—Investments.....	321.20	7,016.53	.....	.....	.....	.....	
530	6	024	206	Florida Highway Patrol Pension Fund—Refunds.....	321.17	2,989.59	.....	.....	.....	.....	
531				Total Department of Public Safety.....		\$1,469,066.91	.....	\$1,265,083.92	.....	.....			
MILITARY DEPARTMENT OF FLORIDA															
532	1	025	101	Salaries.....	23915	61,774.53	.....	61,774.53	.....	.....			
533	1	025	104	Expense.....	23915	190,117.56	.....	190,065.98	.....	.....			
534	1	025	111	Contingent—Salaries.....	23915	3,000.00	.....	3,000.00	.....	.....			
535	1	025	114	Contingent—Expense.....	23915	25,272.25	.....	25,272.25	.....	.....			
536	2	025	130	Armory Board Improvement Account.....	23915	38,190.41	.....	.....	.....	.....	
537	2	025	132	Armory Board Improvement Account—Transfers.....	25068	15,399.05	.....	.....	.....	.....	
538				Total Military Department of Florida.....		\$ 333,753.80	.....	\$ 280,115.76	.....	.....			

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,880.31 5,647.10	\$.....	\$.....	\$.....	\$.....	499
						1,000.00					500
						675,000.00			25,000.00	25,000.00	501
						10,215.67	10,215.67				502
						9,186.90	9,186.90				503
						75.00	75.00				504
						335,052.06	335,052.06				505
						152,454.34	152,454.34		6,197.63	6,197.63	506
						154,760.00	154,760.00				507
						374,233.60	374,233.60				508
						40,876.24	40,876.24				509
						49,280.05	49,280.05				510
						155,893.88	155,893.88		2,238.05	2,238.05	511
						8,170.00	8,170.00				512
						20,501.06	20,501.06				513
						14,652.00	14,652.00				514
						16,815.00	16,815.00				515
						4,207.97	4,207.97				516
						60,000.00	60,000.00				517
						20,000.00	20,000.00				518
						\$ 267,009.12	\$ 267,009.12	\$ 241,997.72	\$ 241,997.72		519
						\$ 6,105,755.21					520
						58,423.28	58,423.28				521
						490,045.03	490,045.03		315.00	315.00	522
						\$ 548,468.31	\$ 548,468.31		\$ 315.00	\$ 315.00	523
						756,877.94	756,877.94		71.25	71.25	524
						508,205.98	508,205.98		529.86	529.86	525
									4.25	4.25	526
									46,714.23	46,714.23	527
									146,657.28	146,657.28	528
									7,016.53	7,016.53	529
									2,989.59	2,989.59	530
						\$ 1,265,083.02	\$ 1,265,083.02	\$ 7,016.53	\$ 196,966.46	\$ 203,982.99	531
						61,774.53	61,774.53				532
						190,068.98	190,068.98		48.58	48.58	533
						3,000.00	3,000.00				534
						25,272.25	25,272.25				535
									38,190.41	38,190.41	536
									15,399.05	15,399.05	537
						\$ 280,115.76	\$ 280,115.76		\$ 53,638.04	\$ 53,638.04	538

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE RAILROAD AND PUBLIC UTILITIES COMMISSION										
539	1	026	101	Salaries.....	23915	\$ 88,365.96	\$.....	\$ 88,365.96	\$.....	\$.....
540	1	026	104	Expense.....	23915	28,738.79	.....	27,952.44	.....	.....
541	1	026	106	Special.....	23915	13,360.24	.....	13,173.94	.....	.....
542	1	026	111	Additional Salaries.....	24035	9,000.00	.....	9,000.00	.....	.....
543	1	026	115	Inspector—Salaries.....	24276	3,233.33	.....	3,233.33	.....	.....
544	1	026	118	Inspector—Expense.....	24276	2,356.07	.....	2,356.07	.....	.....
545	2	026	131	Auto Transportation—Salaries.....	323.16	71,596.92	.....	71,596.92	.....	.....
546	2	026	134	Auto Transportation—Expense.....	323.16	78,861.65	.....	76,239.70	.....	.....
547	2	026	138	Auto Transportation—Refunds.....	215.26	100.00	.....	.....	.....	.....
548	2	026	139	Auto Transportation—Transfers.....	25068 & 215.22	11,188.33	.....	.....	.....	.....
549	2	026	141	Auto Transportation—Taxicab Administration—Salaries.....	323.05	10,793.14	.....	10,793.14	.....	.....
550	2	026	144	Auto Transportation—Taxicab Administration—Expense.....	323.05	13,952.68	.....	13,050.40	.....	.....
551	2	026	146	Auto Transportation—Taxicab Administration—Distribution.....	323.05	8,652.61	.....	.....	.....	.....
552	2	026	149	Auto Transportation—Taxicab Administration—Transfers.....	25068	4,675.14	.....	.....	.....	.....
553	2	026	154	Fines Fund—Expense.....	350.36	1,922.95	.....	1,922.95	.....	.....
554				Total State Railroad and Public Utilities Commission.....		\$ 346,797.81	.....	\$ 317,684.85	.....	.....
FLORIDA MILK COMMISSION										
555	3	027	101	Salaries.....	501.03	17,008.06	.....	17,008.06	.....	.....
556	3	027	104	Expense.....	501.03	34,289.20	.....	32,170.51	.....	.....
557	3	027	106	Refunds.....	215.26	316.80	.....	.....	.....	.....
558	3	027	108	Special.....	501.03	25,000.00	.....	.....	.....	.....
559	3	027	110	Transfers.....	25068	40,817.68	.....	.....	.....	.....
560				Total Florida Milk Commission.....		\$ 117,431.74	.....	\$ 49,178.57	.....	.....
STATE BOARD OF LAW EXAMINERS										
561	3	028	101	Salaries.....	39.14	3,817.00	.....	3,817.00	.....	.....
562	3	028	104	Expense.....	39.14	23,013.69	.....	22,063.59	.....	.....
563	3	028	108	Refunds.....	215.26	575.00	.....	.....	.....	.....
564	3	028	110	Transfers.....	25068	2,879.19	.....	.....	.....	.....
565				Total State Board of Law Examiners.....		\$ 30,284.88	.....	\$ 25,880.59	.....	.....
FLORIDA BOARD OF MASSAGE										
566	3	029	101	Salaries.....	480.15-.16	6,146.00	.....	6,146.00	.....	.....
567	3	029	104	Expense.....	480.15-.16	3,300.81	.....	3,021.21	.....	.....
568	3	029	108	Transfers.....	25068	11.92	.....	.....	.....	.....
569				Total Florida Board of Massage.....		\$ 9,458.73	.....	\$ 9,167.21	.....	.....
FLORIDA BOARD OF OPTOMETRY										
570	3	030	101	Salaries.....	463.18	2,063.00	.....	2,063.00	.....	.....
571	3	030	104	Expense.....	463.18	7,131.57	.....	6,837.84	.....	.....
572	3	030	108	Transfers.....	250.68	2,233.75	.....	.....	.....	.....
573				Total Florida Board of Optometry.....		\$ 11,428.32	.....	\$ 8,900.84	.....	.....
STATE BOARD OF ARCHITECTURE										
574	3	031	101	Salaries.....	467.04	2,640.00	.....	2,640.00	.....	.....
575	3	031	104	Expense.....	467.04	4,426.38	.....	4,174.53	.....	.....
576	3	031	106	Special.....	467.04	220.00	.....	220.00	.....	.....
577	3	031	108	Surplus.....	467.05	75.64	.....	.....	.....	.....
578	3	031	110	Refunds.....	215.26	189.00	.....	.....	.....	.....
579	3	031	112	Transfers.....	25068	477.31	.....	.....	.....	.....
580				Total State Board of Architecture.....		\$ 8,028.33	.....	\$ 7,034.53	.....	.....

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

Develop ment & Conservation of Natural Resources	OPERATING EXPENDITURES					NON-OPERATING EXPENDITURES					Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 88,365.96	\$...	\$...	\$...	\$...	539
						27,952.44			786.35	786.35	540
						13,173.94			186.30	186.30	541
						9,000.00					542
						3,233.33					543
						2,356.07					544
						71,596.92					545
						76,239.70			2,621.95	2,621.95	546
								100.00	100.00		547
								11,188.33	11,188.33		548
						10,793.14					549
						13,050.40			902.28	902.28	550
								8,652.61	8,652.61		551
								4,675.14	4,675.14		552
						1,922.95					553
						\$ 317,684.85			\$ 29,112.96	\$ 29,112.96	554
						17,008.06					555
						32,170.51			2,118.69	2,118.69	556
								316.80	316.80		557
								25,000.00	25,000.00		558
								40,817.68	40,817.68		559
						\$ 49,178.57			\$ 68,253.17	\$ 68,253.17	560
						\$ 3,817.00					561
						22,063.59			950.10	950.10	562
								575.00	575.00		563
								2,879.19	2,879.19		564
						\$ 25,880.59			\$ 4,404.29	\$ 4,404.29	565
						6,146.00					566
						3,021.21			279.60	279.60	567
								11.92	11.92		568
						\$ 9,167.21			\$ 291.52	\$ 291.52	569
						2,063.00					570
						6,837.84			293.73	293.73	571
									2,233.75	2,233.75	572
						\$ 8,900.84			\$ 2,527.48	\$ 2,527.48	573
						2,640.00					574
						4,174.53			251.85	251.85	575
						220.00					576
								75.64	75.64		577
								189.00	189.00		578
								477.31	477.31		579
						\$ 7,034.53			\$ 993.80	\$ 993.80	580

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF CHIROPRACTIC EXAMINERS										
581	3	032	101	Salaries.....	460.18	\$ 1,830.00	\$.....	\$ 1,830.00	\$.....	\$.....
582	3	032	104	Expense.....	460.18	1,217.64	.....	1,150.37	.....	.....
583				Total State Board of Chiropractic Examiners.....		\$ 3,047.64	.....	\$ 2,980.37	.....	.....
STATE BOARD OF NURSES EXAMINERS										
584	3	033	101	Salaries.....	464.04	12,467.51	.....	12,467.51	.....	.....
585	3	033	104	Expense.....	464.04	14,000.95	.....	12,592.67	.....	.....
586	3	033	108	Transfers.....	25068	72,516.79	.....	.....	.....	.....
587				Total State Board of Nurses Examiners.....		\$ 98,985.25	.....	\$ 26,060.18	.....	.....
FLORIDA REAL ESTATE COMMISSION										
588	3	034	101	Salaries.....	475.12	62,713.02	.....	62,713.02	.....	.....
589	3	034	104	Expense.....	475.12	41,320.27	.....	38,028.65	.....	.....
590	3	034	108	Transfers.....	25068	31,114.64	.....	.....	.....	.....
591				Total Florida Real Estate Commission.....		\$ 135,147.93	.....	\$ 100,741.67	.....	.....
STATE BOARD OF BEAUTY CULTURE EXAMINERS										
592	3	035	101	Salaries.....	477.20-.21	42,715.81	.....	42,715.81	.....	.....
593	3	035	104	Expense.....	477.20-.21	50,740.94	.....	48,304.94	.....	.....
594	3	035	106	Refunds.....	215.26	99.50	.....	.....	.....	.....
595	3	035	110	Transfers.....	25068	98.92	.....	.....	.....	.....
596				Total State Board of Beauty Culture Examiners.....		\$ 93,655.17	.....	\$ 91,020.75	.....	.....
BARBERS' SANITARY COMMISSION										
597	3	036	101	Salaries.....	478.19	12,933.24	.....	12,933.24	.....	.....
598	3	036	104	Expense.....	478.19	23,775.60	.....	21,784.18	.....	.....
599	3	036	110	Transfers.....	25068	1.48	.....	.....	.....	.....
600				Total Barbers' Sanitary Commission.....		\$ 36,710.32	.....	\$ 34,717.42	.....	.....
FLORIDA COUNCIL FOR THE BLIND										
601	1	037	101	Salaries.....	23915	55,319.98	.....	.....	.....	.....
602	1	037	102	Salaries for Expense.....	23915	12,911.94	.....	.....	.....	.....
603	1	037	104	Expense.....	23915	96,838.01	.....	.....	.....	.....
604	6	037	201	U.S.—Salaries.....	23915-9	80,959.59	.....	.....	.....	.....
605	6	037	204	U.S.—Expense.....	23915-9	58,666.15	.....	.....	.....	.....
606	6	037	254	Trust Fund—Expense.....	23915-9	315.38	.....	.....	.....	.....
607				Total Florida Council for the Blind.....		\$ 305,011.05	.....	.....	.....	.....
LIVESTOCK SANITARY BOARD										
608	1	038	101	Salaries.....	23915	120,045.38	.....	120,045.38	.....	.....
609	1	038	104	Expense.....	23915	119,818.83	.....	118,472.88	.....	.....
610	1	038	201	Fever Tick Eradication—Salaries.....	23775	338,810.20	.....	338,810.20	.....	.....
611	1	038	204	Fever Tick Eradication—Expense.....	23775	403,477.18	.....	402,022.68	.....	.....
612	1	038	302	Purchase of Serum and Virus.....	585.32	200,000.00	.....	200,000.00	.....	.....
613	1	038	306	Purchase of Brucellosis Vaccine.....	585.44	9,098.12	.....	9,741.55	.....	.....
614	2	038	352	Serum Fund.....	585.32(5)	5,973.07	.....	5,973.07	.....	.....
615	2	038	362	Tick Eradication Account.....	AGO—195.91	.20	.....	.20	.....	.....
616	2	038	371	National Poultry Improvement Account—Salaries.....	585.11(3)	7,264.44	.....	7,264.44	.....	.....
617	2	038	372	National Poultry Improvement Account—Expense.....	585.11(3)	4,690.86	.....	4,690.86	.....	.....
618	2	038	374	National Poultry Improvement Account—Transfers.....	25068	643.24	.....	.....	.....	.....
619	3	038	402	Collier County Special Deer License.....	25068	3,680.00	.....	.....	.....	.....
620				Total Livestock Sanitary Board.....		\$1,214,401.52	.....	\$1,207,021.26	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,330.00	\$.....	\$.....	\$ 67.27	\$ 67.27	581
						1,150.37					582
						\$ 2,980.37			\$ 67.27	\$ 67.27	583
						12,467.51					584
						12,592.67			1,408.28	1,408.28	585
									72,516.79	72,516.79	586
						\$ 25,060.18			\$ 73,925.07	\$ 73,925.07	587
						62,713.02					588
						38,028.65			3,291.62	3,291.62	589
									31,114.64	31,114.64	590
						\$ 100,741.67			\$ 34,406.26	\$ 34,406.26	591
						42,715.81					592
						48,304.94			2,436.00	2,436.00	593
									99.50	99.50	594
									98.92	98.92	595
						\$ 91,020.75			\$ 2,634.42	\$ 2,634.42	596
						12,833.24					597
						21,784.18			1,991.42	1,991.42	598
									1.48	1.48	599
						\$ 34,717.42			\$ 1,992.00	\$ 1,992.00	600
						55,319.98					601
						12,837.39			74.55	74.55	602
						96,749.76			88.25	88.25	603
						80,959.59					604
						58,666.15					605
						315.38					606
						\$ 304,848.25			\$ 162.80	\$ 162.80	607
						120,045.38					608
						118,472.88			1,345.95	1,345.95	609
						338,810.20					610
						402,022.68			1,454.50	1,454.50	611
						200,000.00					612
						9,741.55			256.57	256.57	613
						5,973.07					614
						.20					615
						7,264.44					616
						4,690.86					617
									643.24	643.24	618
									3,680.00	3,680.00	619
						\$ 1,207,021.26			\$ 7,380.26	\$ 7,380.26	620

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
EVERGLADES FIRE CONTROL DISTRICT										
621	1	039	101	Salaries.....	20973-1	\$ 42,631.23	\$	\$ 42,631.23	\$	\$
622	1	039	104	Expense.....	20973-1	31,094.97	.....	31,094.97	.....	.....
623				Total Everglades Fire Control District.....		\$ 73,726.20	.....	\$ 73,726.20	.....	.....
STATE BOARD OF HEALTH										
624	1	040	101	Salaries.....	23915	\$ 465,263.54	.....	.....	\$ 463,833.85	.....
625	1	040	104	Expense.....	23915	504,850.80	.....	.....	501,203.37	.....
626	1	040	202	County Health Units.....	23915	744,040.00	.....	.....	.....	.....
627	1	040	301	District Health Units—Salaries.....	23915	9,733.79	.....	.....	9,733.79	.....
628	1	040	304	District Health Units—Expense.....	23915	7,487.31	.....	.....	7,487.31	.....
629	1	040	322	Merit System Operation.....	23915	12,438.14	.....	.....	.....	.....
630	1	040	401	Purchase and Distribution of Insulin—Salaries.....	381.65	2,640.00	.....	.....	2,640.00	.....
631	1	040	404	Purchase and Distribution of Insulin—Expense.....	381.65	17,360.00	.....	.....	17,360.00	.....
632	1	040	411	Advisory Hospital Council—Salaries.....	24091	9,287.06	.....	.....	9,283.06	.....
633	1	040	414	Advisory Hospital Council—Expense.....	24091	1,664.12	.....	.....	1,664.12	.....
634	2	040	501	Centralization of Marriage and Divorce Records—Salaries.....	382.29	14,700.00	.....	.....	14,700.00	.....
635	2	040	504	Centralization of Marriage and Divorce Records—Expense.....	382.29	606.09	.....	.....	606.09	.....
636	2	040	506	Centralization of Marriage and Divorce Records—Transfers.....	25068	8,455.67	.....	.....	8,455.67	.....
637	2	040	511	Certified Copies of Birth and Death Certificates—Salaries.....	382.34	20,995.48	.....	.....	20,995.48	.....
638	2	040	514	Certified Copies of Birth and Death Certificates—Expense.....	382.34	12,386.93	.....	.....	12,386.93	.....
639	2	040	516	Certified Copies of Birth and Death Certificates—Transfers.....	25068	13,878.16	.....	.....	13,878.16	.....
640	2	040	521	Registration of Doctors and Midwives—Salaries.....	457.01-.09	4,110.00	.....	.....	4,110.00	.....
641	2	040	524	Registration of Doctors and Midwives—Expense.....	457.01-.09	143.80	.....	.....	143.80	.....
642	2	040	526	Registration of Doctors and Midwives—Transfers.....	25068	4,768.47	.....	.....	4,768.47	.....
643	2	040	531	Drug Store Inspection—Salaries.....	465.10	8,790.00	.....	.....	8,790.00	.....
644	2	040	534	Drug Store Inspection—Expense.....	465.10	262.80	.....	.....	262.80	.....
645	2	040	536	Drug Store Inspection—Transfers.....	25068	3,071.96	.....	.....	3,071.96	.....
646	2	040	546	State Board of Health Account—Transfers.....	25068	4,593.44	.....	.....	4,593.44	.....
647	2	040	551	Structural Pest Control Administration—Salaries.....	24364	4,458.71	.....	.....	4,458.71	.....
648	2	040	554	Structural Pest Control Administration—Expense.....	24364	262.53	.....	.....	262.53	.....
649	2	040	556	Structural Pest Control Administration—Transfers.....	25068	4,049.76	.....	.....	4,049.76	.....
650	2	040	566	Advisory Hospital Council—Transfers.....	25068	45.00	.....	.....	45.00	.....
651	3	040	634	Citrus-Inverness-Crystal River Venereal Disease Program Fund—Expense.....	154.02	56.25	.....	.....	56.25	.....
652	3	040	711	Typhus Survey and Malaria Research—Salaries.....	381.16-1	12,382.88	.....	.....	12,382.88	.....
653	3	040	714	Typhus Survey and Malaria Research—Expense.....	381.16-1	29.63	.....	.....	29.63	.....
654	3	040	751	Commonwealth Training Fund—Salaries.....	381.16-1	31,042.74	.....	.....	31,042.74	.....
655	3	040	754	Commonwealth Training Fund—Expense.....	381.16-1	5,925.93	.....	.....	5,925.93	.....
656	3	040	801	U.S. Public Health Service—Salaries.....	23915-9	113,889.02	.....	.....	113,889.02	.....
657	3	040	804	U.S. Public Health Service—Expense.....	23915-9	89,775.34	.....	.....	89,769.22	.....
658	3	040	811	Maternal and Child Health—U.S.—Salaries.....	23915-9	164,103.83	.....	.....	163,997.16	.....
659	3	040	814	Maternal and Child Health—U.S.—Expense.....	23915-9	102,988.98	.....	.....	102,583.23	.....
660	3	040	816	Maternal and Child Health—U.S.—Special.....	23915-9	15,745.63	.....	.....	15,606.88	.....
661	3	040	821	Venereal Disease Program Fund—U.S.—Salaries.....	23915-9	131,735.72	.....	.....	131,735.72	.....
662	3	040	824	Venereal Disease Program Fund—U.S.—Expense.....	23915-9	130,781.72	.....	.....	130,754.38	.....
663	3	040	827	Cancer Control—U.S.—Salaries.....	23915-9	21,842.16	.....	.....	21,842.16	.....
664	3	040	828	Cancer Control—U.S.—Expense.....	23915-9	43,579.07	.....	.....	43,579.07	.....
665	3	040	831	Tuberculosis Control—U.S.—Salaries.....	23915-9	118,604.22	.....	.....	118,604.22	.....
666	3	040	834	Tuberculosis Control—U.S.—Expense.....	23915-9	80,411.53	.....	.....	80,010.03	.....
667	3	040	841	U.S. Public Health Service—R.T.C.—Salaries.....	23915-9	95,975.95	.....	.....	95,975.95	.....
668	3	040	844	U.S. Public Health Service—R.T.C.—Expense.....	23915-9	76,623.61	.....	.....	76,623.61	.....
669	3	040	847	Mental Health Work—U.S.—Salaries.....	23915-9	39,851.99	.....	.....	39,851.99	.....
670	3	040	848	Mental Health Work—U.S.—Expense.....	23915-9	29,151.57	.....	.....	29,151.57	.....
671	3	040	850	County Health Units:						
				Salaries.....	154.02	1,620,745.30	.....	.....	1,620,535.30	.....
				Expense.....	154.02	545,649.85	.....	.....	545,502.45	.....
673				Total State Board of Health.....		\$5,351,216.48	.....	.....	\$4,546,820.08	.....
STATE HOTEL COMMISSION										
674	3	041	101	Salaries.....	511.32	109,437.94	.....	.....	109,437.94	.....
675	3	041	104	Expense.....	511.32	169,229.08	.....	.....	140,698.29	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 42,631.23	\$	\$	\$	\$	621
						31,094.97					622
						\$ 73,726.20					623
						\$ 463,833.85		\$ 1,429.69	\$ 1,429.69		624
						501,203.37		3,647.43	3,647.43		625
								744,040.00	744,040.00		626
						9,733.79					627
						7,487.31					628
								12,438.14	12,438.14		629
						2,640.00					630
						17,360.00					631
						9,283.06		4.00	4.00		632
						1,664.12					633
						14,700.00					634
								606.09	606.09		635
								8,455.67	8,455.67		636
						20,995.48					637
						11,187.25		1,199.68	1,199.68		638
								13,878.16	13,878.16		639
						4,110.00					640
								143.80	143.80		641
								4,768.47	4,768.47		642
						8,790.00					643
								262.80	262.80		644
								3,071.96	3,071.96		645
								4,593.44	4,593.44		646
						4,438.71					647
								262.53	262.53		648
								4,049.76	4,049.76		649
								45.00	45.00		650
								56.25	56.25		651
						12,382.88					652
						29.63					653
						31,042.74					654
						5,925.93					655
						113,889.02					656
						89,769.22		6.12	6.12		657
						163,997.16		106.67	106.67		658
						102,583.23		405.75	405.75		659
						15,006.88		138.75	138.75		660
						131,735.72					661
						130,754.38		27.34	27.34		662
						21,842.16					663
						43,579.07					664
						118,604.22					665
						80,010.03		401.50	401.50		666
						95,975.95					667
						76,623.61					668
						39,881.99					669
						29,151.57					670
								210.00	210.00		671
						1,620,535.30					672
						545,502.45		147.40	147.40		
						\$ 4,546,820.08					673
								\$ 804,396.40	\$ 804,396.40		
								28,530.79	28,530.79		674
											675

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line	Fund	Dept.	Acct.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
676	3	041	110	Special.....	511.32	\$ 21,247.60	\$.....	\$ 13,747.00	\$.....	\$.....
677	3	041	126	Transfers.....	25068	306.48				
678				Total State Hotel Commission.....		\$ 300,221.10		\$ 263,883.83		
				FLORIDA CHILDREN'S COMMISSION						
679	1	042	101	Salaries.....	23810	13,776.21				
680	1	042	104	Expense.....	23810	12,913.39				
681	1	042	106	Special—Travel Expense Executive Salaries.....	23810	2,224.00				
682				Total Florida Children's Commission.....		\$ 28,913.60				
				BOARD OF FORESTRY AND PARKS						
683	1	043	101	Salaries.....	23915	90,074.65				
684	1	043	104	Expense.....	23915	157,559.00				
685	1	043	111	Parks—Salaries.....	23915	74,959.22				
686	1	043	112	Parks—Salaries for Expense.....	23915	7,000.00				
687	1	043	114	Parks—Expense.....	23915	104,233.27				
688	1	043	124	Hugh Taylor Birch Park—Expense.....	24125	85,593.03				
689	1	043	131	Additional Appropriations—Salaries.....	24123	29,383.90				
690	1	043	134	Additional Appropriation—Expense.....	24123	352,118.92				
691	2	043	201	Incidental Account—Salaries.....	125.27	574,197.78				
692	2	043	204	Incidental Account—Expense.....	125.27	344,092.61				
693	2	043	206	Incidental Account—Refunds.....	215.26	8,806.83				
694	2	042	208	Incidental Account—Transfers.....	25068	29,559.70				
695	2	043	211	State Park Account—Salaries.....	589.25	32,137.00				
696	2	043	214	State Park Account—Expense.....	589.25	20,985.71				
697	2	043	216	State Park Account—Refunds.....	215.26	476.00				
698	2	043	218	State Park Account—Transfers.....	25068	28.32				
699	6	043	502	Florida National Forest Funds Distribution.....	254.05	61,974.73				
700				Total State Board of Forestry and Parks.....		\$1,973,181.27				
				STATE BOARD OF CONSERVATION						
701	1	044	101	Geological Survey—Salaries.....	373.20 & 23915	46,138.04				
702	1	044	104	Geological Survey—Expense.....	373.20 & 23915	35,485.61				
703	1	044	111	Biological Survey—Salaries.....	24126	25,008.04				
704	1	044	114	Biological Survey—Expense.....	24126	19,991.96				
705	1	044	121	Water Survey and Research—Salaries.....	24283	42,070.54				
706	1	044	124	Water Survey and Research—Expense.....	24283	31,135.67				
707	1	044	126	Water Survey and Research—Special.....	24283	23,968.78				
708	1	044	131	Oyster Cultivation—Salaries.....	24121	4,388.83				
709	1	044	134	Oyster Cultivation—Expense.....	24121	11,024.13				
710	3	044	201	State Conservation Fund—Salaries.....	373.04	70,745.30				
711	3	044	204	State Conservation Fund—Expense.....	373.04	72,497.76				
712	3	044	206	State Conservation Fund—Special.....	373.04	32,594.59				
713	3	044	208	State Conservation Fund—Refunds.....	215.26	23.80				
714	3	044	209	State Conservation Fund—Transfers.....	25068	35,010.09				
715	3	044	216	Oil Account—Transfers.....	25068	6,765.00				
716				Total State Board of Conservation.....		\$ 462,848.14				
717	1	045	102	ATLANTIC STATES MARINE FISHERIES COMMISSION.....	374.48	\$ 600.00				
				FLORIDA CITRUS COMMISSION						
718	3	046	101	Salaries.....	565.07	35,750.13				
719	3	046	104	Advertising—Expense.....	599.11	2,140,547.75				
720				Total Florida Citrus Commission.....		\$2,176,297.88				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,747.60	\$.....	\$.....	\$ 7,500.00	\$ 7,500.00	676
.....	306.48	306.48	677
.....	\$ 263,883.63	.....	.....	\$ 36,337.27	\$ 36,337.27	678
.....	13,776.21	.....	.....	.....	.....	13,776.21	.....	.....	.....	.....	679
.....	11,831.07	.....	.....	.....	.....	11,831.07	.....	.....	1,062.32	1,062.32	680
.....	2,224.00	.....	.....	.....	.....	2,224.00	.....	.....	.....	.....	681
.....	\$ 27,831.28	.....	.....	.....	.....	\$ 27,831.28	.....	.....	\$ 1,082.32	\$ 1,082.32	682
90,062.40	90,062.40	.....	.....	12.25	12.25	683
157,384.43	157,384.43	.....	.....	175.17	175.17	684
74,947.32	74,947.32	.....	.....	11.90	11.90	685
7,000.00	7,000.00	.....	.....	.....	.....	686
102,501.25	102,501.25	.....	.....	1,732.02	1,732.02	687
82,995.05	82,995.05	.....	.....	2,597.98	2,597.98	688
29,383.90	29,383.90	.....	.....	.....	.....	689
350,372.93	350,372.93	.....	.....	1,745.99	1,745.99	690
574,149.78	574,149.78	.....	.....	48.00	48.00	691
342,036.28	342,036.28	.....	.....	1,456.33	1,456.33	692
.....	8,806.83	8,806.83	693
.....	29,559.70	29,559.70	694
32,137.00	32,137.00	.....	.....	.....	.....	695
18,552.42	18,552.42	.....	.....	2,433.29	2,433.29	696
.....	476.00	476.00	697
.....	28.32	28.32	698
.....	61,974.73	.....	.....	61,974.73	699
\$1,862,122.76	\$ 1,862,122.76	\$ 61,974.73	.....	\$ 49,083.78	\$ 111,058.51	700
46,138.04	46,138.04	.....	.....	.....	.....	701
35,179.35	35,179.35	.....	.....	306.26	306.26	702
25,008.04	25,008.04	.....	.....	.....	.....	703
19,991.96	19,991.96	.....	.....	.....	.....	704
42,070.54	42,070.54	.....	.....	.....	.....	705
28,096.62	28,096.62	.....	.....	3,039.06	3,039.06	706
23,968.78	23,968.78	.....	.....	.....	.....	707
4,388.83	4,388.83	.....	.....	.....	.....	708
11,024.13	11,024.13	.....	.....	.....	.....	709
76,745.30	76,745.30	.....	.....	.....	.....	710
72,497.76	72,497.76	.....	.....	.....	.....	711
32,594.59	32,594.59	.....	.....	.....	.....	712
.....	23.80	23.80	713
.....	35,010.09	35,010.09	714
.....	6,765.00	6,765.00	715
\$ 417,703.94	\$ 417,703.94	.....	.....	\$ 45,144.20	\$ 45,144.20	716
\$ 600.00	\$ 600.00	.....	.....	.....	.....	717
35,750.13	35,750.13	.....	.....	.....	.....	718
2,071,126.27	2,071,126.27	.....	.....	69,421.48	69,421.48	719
\$2,106,876.40	\$ 2,106,876.40	.....	.....	\$ 69,421.48	\$ 69,421.48	720

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line	Fund	Dept.	Acct.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
721	3	047	101	STATE GAME FUND						
				Salaries.....	372.00-.61	\$ 613,341.15	\$.....	\$.....	\$.....	\$.....
722	3	047	104	Expense.....	372.00-.61	801,432.77	.....	.....	.....	.....
723	3	047	106	Special.....	372.00-.61	69,874.80	.....	.....	.....	.....
724	3	047	108	Relief Panel Griffin and Fynette Griffin	25466	2,500.00	.....	.....	.....	.....
725				Total State Game Fund.....		\$1,487,148.72	.....	.....	.....	.....
726	5	049	101	STATE ROAD DEPARTMENT						
				State Road License Fund—Salaries.....	208.09	787,458.27	.....	.....	.....	.....
727	5	049	104	State Road License Fund—Expense.....	208.09	170,257.79	.....	.....	.....	.....
728	5	049	201	Construction and Maintenance—Salaries.....	208.09	6,412,190.34	.....	.....	.....	.....
729	5	049	204	Construction and Maintenance—Expense.....	208.09	31,489,208.01	.....	.....	.....	.....
730	5	049	304	Construction State Road Department Building.....	341.42	253,148.53	.....	.....	.....	.....
731	5	049	306	Construction—State Improvement Commission—Contracts.....	23758	2,702,451.31	.....	.....	.....	.....
732	5	049	308	Payment Interest and Principal Revenue Certificates—Florida State Improvement Commission.....	23758	219,808.67	.....	.....	.....	.....
733	5	049	321	Relief Act Ernest Roberson.....	25308	280.00	.....	.....	.....	.....
734	5	049	325	Relief Act Chris Anderson.....	25309	619.26	.....	.....	.....	.....
735				Total State Road Department.....		\$42,035,422.18	.....	.....	.....	.....
736	1	050	101	BOARD OF COMMISSIONERS OF STATE INSTITUTIONS						
				Salaries.....	23915	18,679.92	18,679.92	.....	.....	.....
737	1	050	104	Expense.....	23915	7,401.43	7,381.33	.....	.....	.....
738	2	050	206	Copyright Fund—Transfers.....	25068	1,379.80	.....	.....	.....	.....
739				Total Board of Commissioners of State Institutions.....		\$ 27,461.15	\$ 26,061.25	.....	.....	.....
740	3	051	101	STATE WELFARE BOARD						
				Child Welfare—U.S.....	23915-9	53,533.62	.....	.....	.....	.....
741	3	052	204	U.S. Old Age.....	23915-9	18,619,233.40	.....	.....	.....	.....
742	3	052	206	U.S. Blind.....	23915-9	923,175.33	.....	.....	.....	.....
743	3	052	208	U.S. Aid to Dependent Children.....	23915-9	7,054,419.04	.....	.....	.....	.....
744	3	052	212	U.S. Civilian War Assistance.....	23915-9	2,782.21	.....	.....	.....	.....
745	1	053	101	Administrative.....	409.22	1,140,000.00	.....	.....	.....	.....
746	1	053	104	Old Age and Blind.....	409.22	2,279,766.39	.....	.....	.....	.....
747	1	053	106	Aid to Dependent Children.....	409.22	400,000.00	.....	.....	.....	.....
748	1	053	108	Aid to Dependent Children.....	409.18-1	625,169.45	.....	.....	.....	.....
749	1	053	154	Old Age Assistance.....	23915	3,272,363.42	.....	.....	.....	.....
750	1	053	164	Aid to Dependent Children.....	23915	2,299,964.76	.....	.....	.....	.....
751	1	053	174	Guarantees of State Racing Funds for Old Age Assistance.....	22816	648,165.61	.....	.....	.....	.....
752	3	054	204	State Racing 5% Old Age Assistance.....	550.16	5,912,645.26	.....	.....	.....	.....
753	3	054	205	State Racing 5% Old Age Assistance—Transfers.....	25068	1,273,328.18	.....	.....	.....	.....
754	3	054	206	State Racing Breaks—Old Age Assistance.....	550.26	1,240,868.14	.....	.....	.....	.....
755	3	054	207	State Racing Breaks—Old Age Assistance—Transfers.....	25068	5,476.44	.....	.....	.....	.....
756	3	055	101	Salaries.....	23915-9 & 409.32	1,732,281.77	.....	.....	.....	.....
757	3	055	104	Expense.....	23915-9 & 409.32	435,071.97	.....	.....	.....	.....
758	3	055	106	Administrative—Transfers.....	25068	93,132.57	.....	.....	.....	.....
759	3	055	202	Old Age Benefits—State.....	23915-9 & 409.22	11,390,654.50	.....	.....	.....	.....
760	3	055	202	Old Age Benefits—U.S.....	23915-9 & 409.22	17,874,252.50	.....	.....	.....	.....
761	3	055	204	Old Age Assistance—Transfers.....	25068	526,536.85	.....	.....	.....	.....
762	3	055	208	Blind Benefits—State.....	23915-9 & 409.22	580,662.75	.....	.....	.....	.....
763	3	055	208	Blind Benefits—U.S.....	23915-9 & 409.22	892,675.75	.....	.....	.....	.....
764	3	055	210	Blind Benefits—Transfers.....	25068	22,735.50	.....	.....	.....	.....
765	3	055	214	Aid to Dependent Children Benefits—State.....	23915-9 & 409.22	& 409.18-1 3,352,506.75	.....	.....	.....	.....
766	3	055	214	Aid to Dependent Children Benefits—U.S.....	23915-9 &	23915-9 &	6,396,294.75	.....	.....	.....
767	3	055	216	Aid to Dependent Children—Transfers.....	409.18-1 & 409.22	25068	492,988.07	.....	.....	.....
768	3	055	222	Special Aid to Dependent Children.....	23915-9 &	409.18-1 & 409.22	49,766.21	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES					NON-OPERATING EXPENDITURES					Line No.	
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures		
\$ 613,341.15	\$.	\$.	\$.	\$.	\$.	\$ 613,341.15	\$.	\$.	\$.	\$.	721	
788,627.74	788,627.74	.	.	12,805.03	12,805.03	722	
63,471.60	63,471.60	.	.	6,403.20	6,403.20	723	
					2,500.00		2,500.00				724	
\$1,455,440.49					\$ 2,500.00		\$ 1,467,940.49			\$ 19,208.23	\$ 19,208.23	725
787,458.27	787,458.27	.	.	99.40	99.40	726	
170,158.39	170,158.39	.	.			727	
6,412,190.34	6,412,190.34	.	.			728	
30,622,335.76	30,622,335.76	.	.	866,872.25	866,872.25	729	
253,148.53	253,148.53	.	.			730	
2,702,451.31	2,702,451.31	.	.			731	
219,808.67	219,808.67	.	.			732	
					280.00		280.00				733	
					619.26		619.26				734	
\$41,167,551.27					\$ 896.26		\$ 41,168,450.53			\$ 866,971.65	\$ 866,971.65	735
						18,679.92	.	.	20.10	20.10	736	
						7,381.33	.	.	1,379.80	1,379.80	737	
											738	
						\$ 26,061.25			\$ 1,399.90	\$ 1,399.90	739	
52,224.87	52,224.87	.	.	1,308.75	1,308.75	740	
									18,619,233.40	18,619,233.40	741	
									923,175.33	923,175.33	742	
									7,054,419.04	7,054,419.04	743	
									2,782.21	2,782.21	744	
									1,140,000.00	1,140,000.00	745	
									2,279,796.39	2,279,796.39	746	
									400,000.00	400,000.00	747	
									625,199.45	625,199.45	748	
									3,272,363.42	3,272,363.42	749	
									2,299,964.76	2,299,964.76	750	
									643,165.61	643,165.61	751	
									5,912,645.26	5,912,645.26	752	
									1,273,308.18	1,273,308.18	753	
									1,240,868.14	1,240,868.14	754	
									5,476.44	5,476.44	755	
1,732,281.77	1,732,281.77	.	.	12,170.53	12,170.53	756	
422,901.44	422,901.44	.	.	93,132.57	93,132.57	757	
											758	
11,390,654.50	11,390,654.50	.	.			759	
17,874,252.50	17,874,252.50	.	.			760	
									526,536.85	526,536.85	761	
580,662.75	580,662.75	.	.			762	
892,675.75	892,675.75	.	.			763	
									22,735.50	22,735.50	764	
3,352,506.75	3,352,506.75	.	.			765	
6,396,294.75	6,396,294.75	.	.	492,988.07	492,988.07	766	
											767	
49,766.21	49,766.21	.	.			768	

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE WELFARE BOARD Continued:										
769	3	055	224	Special Aid to Dependent Children—Transfers	25068	\$ 340.79	\$	\$	\$	\$
770	3	055	250	Forgeries	409.18-1, 409.22, 23915, 23915-9	3,296.50				
771				Total State Welfare Board		\$89,589,128.48				
FLORIDA CRIPPLED CHILDREN'S COMMISSION										
772	1	056	101	Salaries	23915	75,677.70				
773	1	056	102	Salaries for Expense	23915	8,483.13				
774	1	056	104	Expense	23915	260,207.03				
775	6	056	124	Donation Account—Expense	391.10	812.61				
776	6	056	131	U.S. Salaries	23915-9	5,430.00				
777	6	056	134	U.S. Expense	23915-9	127,441.22				
778				Total Florida Crippled Children's Commission		\$ 478,051.69				
FLORIDA STATE HOSPITAL										
779	1	057	101	Salaries	23915	1,860,885.24			1,860,885.24	
780	1	057	104	Expense	23915	1,995,473.87			1,869,147.51	
781	1	057	110	Special for Transportation of Patients	23915	18,816.50			18,816.50	
782	1	057	124	Contingent—Expense	23915	3,815.12			3,815.12	
783	2	057	204	Special Maintenance Fund—Expense	23915-3	268,948.54			265,252.07	
784	2	057	206	Special Maintenance Fund—Transfers	25068	108,916.39				
785				Total Florida State Hospital		\$4,256,855.66			\$4,017,916.44	
FLORIDA FARM COLONY										
786	1	058	101	Salaries	23915	141,910.03			141,910.03	
787	1	058	104	Expense	23915	174,417.24			167,119.51	
788	2	058	204	Incidental Fund—Expense	23915-3	9,056.53			8,100.05	
789	2	058	206	Incidental Fund—Transfers	25068	19,949.45				
790				Total Florida Farm Colony		\$ 345,333.25			\$ 317,129.59	
STATE TUBERCULOSIS BOARD										
791	1	059	101	Salaries	23915	6,747.78			6,747.78	
792	1	059	104	Expense	23915	2,249.41			1,924.41	
793	1	059	121	Contingent Fund—Salaries	23915	3,736.79			3,736.79	
794	1	059	124	Contingent Fund—Expense	23915	2,967.39			2,317.39	
795	1	059	204	State Tuberculosis Sanatoria Supplementing Sec. 392.12	23915	782,261.22				
796	1	059	206	State Tuberculosis Sanatoria Contingent Supplementing Sec. 392.12	23915	152,707.19			152,503.44	
797	1	059	304	Sanatorium Maintenance Appropriation	392.12	238,775.50				
798	3	059	501	Sanatorium Maintenance Fund—Salaries	392.10-.12	736,164.93			736,164.93	
799	3	059	504	Sanatorium Maintenance Fund—Expense	392.10-.12	769,727.07			769,291.75	
800	6	059	560	State Tuberculosis Sanatorium—Interest and Sinking Fund	392.04-.10	17,600.00			17,600.00	
801				Total State Tuberculosis Board		\$2,712,927.28			\$1,690,286.49	
STATE PLANT BOARD										
802	1	060	101	Salaries	23915	205,142.97				
803	1	060	104	Expense	23915	75,837.20				
804	1	060	106	Special—Triesteza—Salaries	23915	15,900.00				
805	1	060	108	Special Triesteza—Expense	23915	7,875.52				
806	1	060	301	Apiary—Salaries	23915	15,274.00				
807	1	060	302	Apiary—Salaries for Expense	23915	68.66				
808	1	060	304	Apiary—Expense	23915	13,052.73				
809	1	060	401	State Plant Act of 1927—Expense	581.11	35,000.00				
810	2	060	504	Incidental Fund—Expense	23915-3	1,998.06				
811	2	060	508	Incidental Fund—Transfers	25068	11,551.30				
812				Total State Plant Board		\$ 381,700.44				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 340.79	\$ 340.79	769
.....	3,296.50	.....	.....	.....	.....	3,296.50	.....	.....	.....	.....	770
.....	\$42,747,517.79	.....	.....	.....	.....	\$42,747,517.79	.....	.....	\$46,841,610.69	\$46,841,610.69	771
.....	75,677.70	.....	.....	.....	.....	75,677.70	.....	.....	.....	.....	772
.....	8,483.13	.....	.....	.....	.....	8,483.13	.....	.....	.....	.....	773
.....	258,969.49	.....	.....	.....	.....	258,969.49	.....	.....	1,237.54	1,237.54	774
.....	812.61	.....	.....	.....	.....	812.61	.....	.....	.....	.....	775
.....	5,430.00	.....	.....	.....	.....	5,430.00	.....	.....	.....	.....	776
.....	127,403.69	.....	.....	.....	.....	127,403.69	.....	.....	37.53	37.53	777
.....	\$ 476,776.62	.....	.....	.....	.....	\$ 476,776.62	.....	.....	\$ 1,275.07	\$ 1,275.07	778
.....	.....	.....	.....	.....	.....	1,860,885.24	.....	.....	.....	.....	779
.....	.....	.....	.....	.....	.....	1,869,147.51	.....	.....	126,326.36	126,326.36	780
.....	.....	.....	.....	.....	.....	18,816.50	.....	.....	.....	.....	781
.....	.....	.....	.....	.....	.....	3,815.12	.....	.....	.....	.....	782
.....	.....	.....	.....	.....	.....	265,252.07	.....	.....	3,096.47	3,096.47	783
.....	.....	.....	.....	.....	.....	.....	.....	.....	108,916.39	108,916.39	784
.....	.....	.....	.....	.....	.....	\$ 4,017,916.44	.....	.....	.....	.....	785
.....	.....	.....	.....	.....	.....	141,910.03	.....	.....	.....	.....	786
.....	.....	.....	.....	.....	.....	167,119.51	.....	7,297.73	7,297.73	7,297.73	787
.....	.....	.....	.....	.....	.....	8,100.05	.....	956.48	956.48	956.48	788
.....	.....	.....	.....	.....	.....	.....	.....	19,949.45	19,949.45	19,949.45	789
.....	.....	.....	.....	.....	.....	\$ 317,129.59	.....	.....	.....	.....	790
.....	.....	.....	.....	.....	.....	6,747.78	.....	.....	.....	.....	791
.....	.....	.....	.....	.....	.....	1,924.41	.....	325.00	325.00	325.00	792
.....	.....	.....	.....	.....	.....	3,738.79	.....	.....	.....	.....	793
.....	.....	.....	.....	.....	.....	2,317.39	.....	650.00	650.00	650.00	794
.....	.....	.....	.....	.....	.....	152,503.44	.....	782,251.22	782,251.22	782,251.22	795
.....	.....	.....	.....	.....	.....	.....	.....	203.75	203.75	203.75	796
.....	.....	.....	.....	.....	.....	736,164.93	.....	238,775.50	238,775.50	238,775.50	797
.....	.....	.....	.....	.....	.....	769,291.75	.....	.....	435.32	435.32	435.32
.....	.....	.....	.....	.....	.....	17,600.00	.....	.....	.....	.....	800
.....	.....	.....	.....	.....	.....	\$ 1,690,286.49	.....	.....	.....	.....	801
.....	.....	.....	.....	.....	.....	205,142.97	.....	.....	.....	.....	802
205,142.97	.....	.....	.....	.....	.....	75,687.86	.....	.....	149.34	149.34	149.34
75,687.86	.....	.....	.....	.....	.....	15,900.00	.....	.....	.....	.....	803
15,900.00	.....	.....	.....	.....	.....	7,875.52	.....	.....	.....	.....	804
7,875.52	.....	.....	.....	.....	.....	15,274.00	.....	.....	.....	.....	805
15,274.00	.....	.....	.....	.....	.....	68.66	.....	.....	.....	.....	806
68.66	.....	.....	.....	.....	.....	13,052.73	.....	.....	.....	.....	807
13,052.73	.....	.....	.....	.....	.....	35,000.00	.....	.....	.....	.....	808
35,000.00	.....	.....	.....	.....	.....	1,998.06	.....	.....	.....	.....	809
1,998.06	.....	.....	.....	.....	.....	.....	.....	11,551.30	11,551.30	11,551.30	810
\$ 389,999.80	.....	.....	.....	.....	.....	\$ 389,999.80	.....	.....	\$ 11,700.64	\$ 11,700.64	811

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA PAROLE COMMISSION										
813	1	061	101	Salaries.....	23915	\$ 106,777.04	\$.	\$.	\$.	\$ 106,777.04
814	1	061	102	Salaries for Expense.....	23915	5,149.66	.....	.....	.....	5,149.66
815	1	061	104	Expense.....	23915	46,151.40	.....	.....	.....	46,151.40
816				Total Florida Parole Commission.....		\$ 160,078.10	.....	.....	.....	\$ 160,078.10
FLORIDA STATE PRISON—RAIFORD										
817	1	062	101	Salaries.....	23915	306,616.59	.....	.....	.....	306,616.59
818	1	062	104	Expense.....	23915	512,175.53	.....	.....	.....	492,594.35
819	2	062	304	State Prison Farm—Incidental Fund—Expense.....	23915-3	241,237.20	.....	.....	.....	231,654.48
820	2	062	306	State Prison Farm—Incidental Fund—Transfers.....	25068	26,096.59	.....	.....	.....	26,096.59
821	6	062	402	State Prison Farm Improvement Fund.....	954.49	60,394.31	.....	.....	.....	60,394.31
822				Total Florida State Prison—Raiford.....		\$ 1,146,520.22	.....	.....	.....	\$ 1,091,259.73
FLORIDA STATE PRISON No. 2—BELLE GLADE										
823	1	063	101	Salaries.....	23915	35,802.67	.....	.....	.....	35,802.67
824	1	063	102	Salaries for Expense.....	23915	14,992.53	.....	.....	.....	14,992.53
825	1	063	104	Expense.....	23915	6,016.85	.....	.....	.....	6,016.85
826	1	063	124	Special Contingent (Biennium) Expense.....	23915	24,998.03	.....	.....	.....	24,998.03
827	2	063	204	Incidental—Expense.....	23915-3	99,920.18	.....	.....	.....	99,920.18
828	2	063	206	Incidental—Transfers.....	25068	10.03	.....	.....	.....	10.03
829				Total Florida State Prison No. 2—Belle Glade.....		\$ 181,740.29	.....	.....	.....	\$ 174,051.80
FLORIDA STATE PRISON—APALACHEE CORRECTIONAL INSTITUTION										
830	1	064	101	Special (Biennium) Salaries.....		5,507.17	.....	.....	.....	5,507.17
831	1	064	104	Special (Biennium) Expense.....		67,874.73	.....	.....	.....	39,616.49
832				Total Florida State Prison—Apalachee Correctional Institution.....		\$ 73,381.90	.....	.....	.....	\$ 45,123.66
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS										
833	1	065	101	Salaries.....	23915	35,930.26	.....	.....	.....	35,930.26
834	1	065	104	Expense.....	23915	61,962.59	.....	.....	.....	60,594.59
835	1	065	106	Special.....	23915	8,362.02	.....	.....	.....	8,362.02
836	2	065	126	Incidental Fund Transfers.....	25068	1,326.18	.....	.....	.....	1,326.18
837	2	065	150	Industries Account—Control.....	23915-3 & 959.01	6.17	.....	.....	.....	6.17
838				Total Florida Industrial School for Girls.....		\$ 107,587.22	.....	.....	.....	\$ 104,886.87
FLORIDA INDUSTRIAL SCHOOL FOR BOYS										
839	1	066	101	Salaries.....	23915	110,531.06	.....	.....	.....	110,531.06
840	1	066	102	Salaries for Expense.....	23915	12,900.62	.....	.....	.....	11,441.62
841	1	066	104	Expense.....	23915	154,477.76	.....	.....	.....	147,346.95
842	2	066	204	Special Maintenance—Expense.....	23915-3	3,015.01	.....	.....	.....	2,995.01
843	2	066	206	Special Maintenance—Transfers.....	25068	22.17	.....	.....	.....	22.17
844				Total Florida Industrial School for Boys.....		\$ 280,946.62	.....	.....	.....	\$ 272,314.64
INSTITUTE OF GOVERNMENT FOR THE STATE OF FLORIDA										
845	1	067	101	Salaries.....	23915	20,210.16	20,210.16	.....	.....	.....
846	1	067	102	Salaries for Expense.....	23915	1,168.73	1,168.73	.....	.....	.....
847	1	067	104	Expense.....	23915	12,315.47	12,315.47	.....	.....	.....
848	2	067	110	Manual Publications Revolving Fund.....	241.57	1,258.63	.....	.....	.....	.....
849				Total Institute of Government for the State of Florida.....		\$ 34,952.99	\$ 33,694.36	.....	.....	.....

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Countries and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 108,777.04	\$.....	\$.....	\$.....	\$.....	813
						5,149.66					814
						44,434.26					815
						\$ 158,360.96					816
						306,616.59					817
						492,594.35					818
						231,654.48					819
											820
						60,394.31					821
						\$ 1,091,250.73					822
						35,802.67					823
						14,149.35					824
						6,016.85					825
						24,595.35					826
						93,487.58					827
											828
						\$ 174,051.80					829
						5,507.17					830
						39,616.49					831
						\$ 45,123.66					832
						35,930.26					833
						60,594.59					834
						8,362.02					835
											836
											837
						\$ 104,886.87					838
						110,531.06					839
						11,441.92					840
						147,346.95					841
						2,995.01					842
											843
						\$ 272,314.64					844
						20,210.16					845
						1,168.73					846
						12,315.47					847
											848
						\$ 33,694.36					849

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BOARD OF CONTROL										
850	1	068	101	Salaries.....	23915	\$ 14,784.96	\$.....	\$.....	\$.....	\$.....
851	1	068	102	Salaries for Expense.....	23915	3,173.47	.....	.....	.....	.....
852	1	068	104	Expense.....	23915	12,308.09	.....	.....	.....	.....
853	1	068	204	Department of Architecture—Expense.....	23915	336.82	.....	.....	.....	.....
854	1	068	301	Ringling Museum of Art—Special—Salaries.....	23915	24,992.67	.....	.....	.....	.....
855	1	068	304	Ringling Museum of Art—Special—Expense.....	23915	22,831.64	.....	.....	.....	.....
856	1	068	314	Ringling Museum of Art—Contingent (First Year)—Expense.....	23915	21,037.92	.....	.....	.....	.....
857	2	068	211	Department of Architecture—Incidental Fund—Salaries.....	23915-3	114,463.99	.....	.....	.....	.....
858	2	068	214	Department of Architecture—Incidental Fund—Expense.....	23915-3	19,987.80	.....	.....	.....	.....
859	2	068	216	Department of Architecture—Incidental Fund—Special.....	23915-3	35,733.57	.....	.....	.....	.....
860	2	068	218	Department of Architecture—Incidental Fund—Transfers.....	25068	12,680.51	.....	.....	.....	.....
861	2	068	321	Ringling Museum of Art—Incidental Fund—Salaries.....	23915-3	24,862.24	.....	.....	.....	.....
862	2	068	324	Ringling Museum of Art—Incidental Fund—Expense.....	23915-3	92,194.16	.....	.....	.....	.....
863	2	068	326	Ringling Museum of Art—Incidental Fund—Transfers.....	25068	31,039.06	.....	.....	.....	.....
864	6	068	354	John and Mabel Ringling Museum Trust Fund—Investments.....	18131	500,000.00	.....	.....	.....	.....
865	6	068	356	John and Mabel Ringling Museum Trust Fund—Capital Improvements.....	18131	41,250.00	.....	.....	.....	.....
866	6	068	358	John and Mabel Ringling Museum Trust Fund—Transfers.....	18131	13,869.68	.....	.....	.....	.....
867	6	068	364	John and Mabel Ringling Museum—Interest of Trust Fund—Expense.....	18131	12,800.00	.....	.....	.....	.....
868	6	068	500	Interest of Seminary Fund.....	239.03	8,138.62	.....	.....	.....	.....
869	Total Board of Control.....					\$1,006,485.20	.....	.....	.....	.....
UNIVERSITY OF FLORIDA										
870	1	069	101	Salaries.....	23915	1,401,282.14	.....	.....	.....	.....
871	1	069	102	Salaries for Expense.....	23915	73,744.61	.....	.....	.....	.....
872	1	069	104	Expense.....	23915	407,639.55	.....	.....	.....	.....
873	1	069	111	Contingent—Salaries.....	23915	1,146,639.90	.....	.....	.....	.....
874	1	069	112	Contingent—Salaries for Expense.....	23915	253,417.75	.....	.....	.....	.....
875	1	069	114	Contingent—Expense.....	23915	394,284.30	.....	.....	.....	.....
876	1	069	121	Special Forestry—Salaries.....	23915	26,524.04	.....	.....	.....	.....
877	1	069	131	Special—Account of Co-education—Salaries.....	23915	149,998.16	.....	.....	.....	.....
878	1	069	132	Special—Account of Co-education—Salaries for Expense.....	23915	50,000.00	.....	.....	.....	.....
879	1	069	134	Special—Account of Co-education—Expense.....	23915	500,000.00	.....	.....	.....	.....
880	1	069	201	School of Forestry—Salaries.....	241.09	21,349.23	.....	.....	.....	.....
881	1	069	204	School of Forestry—Expense.....	241.09	11,156.83	.....	.....	.....	.....
882	1	069	211	Chair of Americanism and Southern History—Salaries.....	239.08	2,500.00	.....	.....	.....	.....
883	1	069	301	Interest of Agricultural Fund—Salaries.....	241.11 & 241.23	7,750.00	.....	.....	.....	.....
884	1	069	501	Engineering and Industrial Experiment Station—Salaries.....	23915	79,975.76	.....	.....	.....	.....
885	1	069	504	Engineering and Industrial Experiment Station—Expense.....	23915	20,019.93	.....	.....	.....	.....
886	1	069	511	Engineering and Industrial Experiment Station—Contingent—Salaries.....	23915	5,610.00	.....	.....	.....	.....
887	1	069	514	Engineering and Industrial Experiment Station—Contingent Expense.....	23915	1,007.21	.....	.....	.....	.....
888	2	069	401	Incidental Fund—Salaries.....	23915-3	1,908,147.82	.....	.....	.....	.....
889	2	069	404	Incidental Fund—Expense.....	23915-3	658,356.55	.....	.....	.....	.....
890	2	069	406	Incidental Fund—Transfers.....	25068	378,868.99	.....	.....	.....	.....
891	2	069	421	General Extension Division—Incidental—Salaries.....	23915	39,721.74	.....	.....	.....	.....
892	2	069	424	General Extension Division—Incidental—Expense.....	23915	58,642.53	.....	.....	.....	.....
893	2	069	426	General Extension Division—Incidental—Refunds.....	215.26	1,439.36	.....	.....	.....	.....
894	2	069	428	General Extension Division—Incidental—Transfers.....	25068	34,251.53	.....	.....	.....	.....
895	2	069	431	Auxiliary Fund—Salaries.....	23915	258,638.72	.....	.....	.....	.....
896	2	069	434	Auxiliary Fund—Expense.....	23915	1,030,328.10	.....	.....	.....	.....
897	2	069	436	Auxiliary Fund—Transfers.....	25068	696.68	.....	.....	.....	.....
898	2	069	531	Engineering and Industrial Experiment Station—Incidental—Salaries.....	23915-3	273,177.13	.....	.....	.....	.....
899	2	069	534	Engineering and Industrial Experiment Station—Incidental—Expense.....	23915-3	83,369.55	.....	.....	.....	.....
900	2	069	536	Engineering and Industrial Experiment Station—Incidental—Transfers.....	25068	3,069.23	.....	.....	.....	.....
901	3	069	441	Radio Station WRUF—Incidental—Salaries.....	23915-3	55,659.20	.....	.....	.....	.....
902	3	069	444	Radio Station WRUF—Incidental—Expense.....	23915-3	163,981.28	.....	.....	.....	.....
903	3	069	446	Radio Station WRUF—Incidental—Transfers.....	25068	4,443.66	.....	.....	.....	.....
904	6	069	601	Special American Legion Fund—Salaries.....	239.07	2,200.00	.....	.....	.....	.....
905	6	069	611	Morrill Fund—U.S.—Salaries.....	23915-9	25,000.00	.....	.....	.....	.....
906	6	069	621	Bankhead-Jones Fund—U.S.—Salaries.....	23915-9	20,826.45	.....	.....	.....	.....
907	6	069	654	General Education Board Grant—Soils Laboratory—Expense.....	23915-3	50,000.00	.....	.....	.....	.....
908	6	069	714	Dormitory Revenue Certificates—Interest and Sinking Fund—Expense.....	215.30—36 & 243.01—12	61,217.65	.....	.....	.....	.....
909	Total University of Florida.....					\$9,662,935.58	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 14,784.96	\$.....	\$.....	\$ 14,784.96	\$.....	\$.....	\$.....	\$.....	850
			3,173.47			3,173.47					851
			11,770.52			11,770.52			537.57	537.57	852
			247.30			247.30			89.52	89.52	853
			24,992.67			24,992.67					854
			22,805.29			22,805.29			26.35	26.35	855
			21,037.92			21,037.92					856
			114,463.99			114,463.99					857
			19,755.64			19,755.64			232.16	232.16	858
			35,733.57			35,733.57					859
			24,862.24			24,862.24			12,680.51	12,680.51	860
			92,194.16			92,194.16					861
									31,039.06	31,039.06	862
			41,250.00			41,250.00			500,000.00	500,000.00	863
											864
			12,800.00			12,800.00			13,869.68	13,869.68	865
			8,138.62			8,138.62					866
											867
											868
			\$ 448,010.35			\$ 448,010.35			\$ 58,474.85	\$ 558,474.85	869
			1,401,282.14			1,401,282.14					870
			73,744.61			73,744.61					871
			400,049.15			400,049.15			7,590.40	7,590.40	872
			1,146,639.90			1,146,639.90					873
			248,754.10			248,754.10			4,663.65	4,663.65	874
			390,727.90			390,727.90			3,556.40	3,556.40	875
			26,524.04			26,524.04					876
			149,998.16			149,998.16					877
			50,000.00			50,000.00					878
			497,272.88			497,272.88			2,727.12	2,727.12	879
			21,349.23			21,349.23					880
			9,419.44			9,419.44			1,737.39	1,737.39	881
			2,500.00			2,500.00					882
			7,750.00			7,750.00					883
			79,975.76			79,975.76					884
			17,663.98			17,663.98			2,355.95	2,355.95	885
			5,610.00			5,610.00					886
			1,005.21			1,005.21			2.00	2.00	887
			1,908,147.82			1,908,147.82					888
			622,753.20			622,753.20			35,603.35	35,603.35	889
									378,868.99	378,868.99	890
			39,721.74			39,721.74					891
			56,766.67			56,766.67			1,875.86	1,875.86	892
									1,439.36	1,439.36	893
									34,251.53	34,251.53	894
			256,638.72			256,638.72					895
			966,443.82			966,443.82			63,884.28	63,884.28	896
									696.68	696.68	897
			273,177.13			273,177.13					898
			73,465.94			73,465.94			9,903.61	9,903.61	899
			55,659.20			55,659.20			3,069.23	3,069.23	900
			162,263.57			162,263.57			1,717.71	1,717.71	901
									4,443.66	4,443.66	902
			2,200.00			2,200.00					903
			25,000.00			25,000.00					904
			20,826.45			20,826.45					905
			50,000.00			50,000.00					906
											907
			61,217.65			61,217.65					908
			\$9,104,548.41			\$ 9,104,548.41			\$ 558,387.17	\$ 558,387.17	909

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE										
910	1	070	101	Salaries	23915	\$ 158,749.83	\$	\$	\$	\$
911	1	070	102	Salaries for Expense	23915	1,448.00				
912	1	070	104	Expense	23915	60,700.20				
913	1	070	121	Continuing—Salaries	241.20	72,342.50				
914	6	070	511	Bankhead-Flannagan—U.S.—Salaries	23915-9	91,748.34				
915	6	070	514	Bankhead-Flannagan—U.S.—Expense	23915-9	3,995.84				
916	6	070	561	Smith-Lever Bankhead-Jones Fund—U.S.—Salaries	23915-9	168,537.89				
917	6	070	564	Smith-Lever Bankhead-Jone Fund—U.S.—Expense	23915-9	19,298.63				
918	6	070	574	Farm Labor Project—U.S.—Expense	23915-9	45.00				
919	6	070	591	Capper-Ketcham Fund—U.S.—Salaries	23915-9	24,682.50				
920	6	070	594	Capper-Ketcham Fund—U.S.—Expense	23915-9	599.03				
921	6	070	611	Research and Marketing Service—U.S.—Salaries	23915-9	1,234.00				
922	6	070	614	Research and Marketing Service—U.S.—Expense	23915-9	652.44				
923				Total University of Florida—Agricultural Extension Service		\$ 604,034.20				
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATION										
924	1	071	101	Main Experiment Station—Salaries	23915	444,531.10				
925	1	071	104	Main Experiment Station—Expense	23915	155,004.39				
926	1	071	114	Main Experiment Station—Emergency—Expense	23915	20,000.00				
927	1	071	124	Main Experiment Station—Contingent Fund—Expense	23915	35,140.00				
928	1	071	134	Main Experiment Station—Development and Equipment New Beef Unit—One Year	23915	11,760.33				
929	1	071	144	Main Experiment Station—Replacement Lands and Facilities Lost through Expansion—One Year	23915	25,000.00				
930	1	071	151	Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Salaries	23915	4,981.64				
931	1	071	154	Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Expense	23915	17,401.28				
932	1	071	171	State-Wide Soil Survey—Salaries	23915	14,938.55				
933	1	071	174	State-Wide Soil Survey—Expense	23915	4,983.48				
934	1	071	191	Central Florida Experiment Station—Salaries	23915	25,946.91				
935	1	071	194	Central Florida Experiment Station—Expense	23915	14,551.13				
936	1	071	201	Citrus Experiment Station—Salaries	23915	214,132.02				
937	1	071	204	Citrus Experiment Station—Expense	23915	133,383.90				
938	1	071	211	Citrus Experiment Station—Experimentation on East Coast—Salaries	23915	7,897.40				
939	1	071	214	Citrus Experiment Station—Experimentation on East Coast—Expense	23915	14,749.00				
940	1	071	231	Everglades Experiment Station—Salaries	23915	153,281.35				
941	1	071	234	Everglades Experiment Station—Expense	23915	88,938.15				
942	1	071	241	Everglades Experiment Station—Continuing Salaries	23915	4,500.00				
943	1	071	261	North Florida Experiment Station—Salaries	23915	41,006.22				
944	1	071	264	North Florida Experiment Station—Expense	23915	20,867.24				
945	1	071	271	North Florida Experiment Station—Contingent—Tobacco Insect Research—Salaries	23915	10,275.43				
946	1	071	274	North Florida Experiment Station—Contingent—Tobacco Insect Research—Expense	23915	9,378.85				
947	1	071	281	North Florida Experiment Station—Mobile Unit—Salaries	23915	18,288.00				
948	1	071	284	North Florida Experiment Station—Mobile Units—Expense	23915	30,122.21				
949	1	071	301	Range Cattle Experiment Station—Salaries	23915	19,723.00				
950	1	071	304	Range Cattle Experiment Station—Expense	23915	21,253.56				
951	1	071	321	Sub-Tropical Experiment Station—Salaries	23915	46,912.29				
952	1	071	324	Sub-Tropical Experiment Station—Expense	23915	28,245.14				
953	1	071	341	West Florida Experiment Station—Salaries	23915	12,319.41				
954	1	071	342	West Florida Experiment Station—Salaries for Expense	23915	263.78				
955	1	071	344	West Florida Experiment Station—Expense	23915	8,584.50				
956	1	071	361	Potato Investigation Laboratory—Salaries	23915	14,054.51				
957	1	071	364	Potato Investigation Laboratory—Expense	23915	4,679.36				
958	1	071	381	Strawberry Investigation Laboratory—Salaries	23915	4,860.00				
959	1	071	384	Strawberry Investigation Laboratory—Expense	23915	1,826.70				
960	1	071	391	Vegetable Crops Laboratory—Salaries	23915	42,062.25				
961	1	071	394	Vegetable Crops Laboratory—Expense	23915	27,820.29				
962	1	071	411	Watermelon Laboratory—Salaries	23915	12,752.34				
963	1	071	414	Watermelon Laboratory—Expense	23915	5,903.23				
964	1	071	441	Weather Forecasting—Salaries	23915	4,000.20				
965	1	071	444	Weather Forecasting—Expense	23915	16,001.63				
966	2	071	161	Main Experiment Station—Incidental Fund—Salaries	23915-3	10,077.87				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 155,749.83	\$	\$	\$	\$	\$	\$ 155,749.83	\$	\$	\$ 145.35	\$ 145.35	910
1,302.75						1,302.75			774.45	774.45	911
59,925.75						59,925.75					912
72,342.50						72,342.50					913
91,748.34						91,748.34					914
3,489.64						3,489.64			506.20	506.20	915
165,537.89						165,537.89					916
18,899.08						18,899.08			399.55	399.55	917
45.00						45.00					918
24,682.50						24,682.50					919
450.68						450.68			148.35	148.35	920
1,234.00						1,234.00					921
652.44						652.44					922
\$ 602,060.40						\$ 602,060.40			\$ 1,973.80	\$ 1,973.80	923
444,531.10						444,531.10					924
148,852.75						148,852.75			6,151.64	6,151.64	925
20,000.00						20,000.00					926
35,140.00						35,140.00					927
11,424.34						11,424.34			335.99	335.99	928
25,000.00						25,000.00					929
4,081.64						4,081.64					930
16,520.22						16,520.22			881.06	881.06	931
14,938.55						14,938.55					932
4,828.96						4,828.96			154.52	154.52	933
25,946.91						25,946.91					934
13,679.04						13,679.04			872.09	872.09	935
214,132.02						214,132.02					936
133,270.50						133,270.50			113.40	113.40	937
7,897.40						7,897.40					938
14,749.00						14,749.00					939
153,281.35						153,281.35					940
88,938.15						88,938.15					941
4,500.00						4,500.00					942
41,006.22						41,006.22					943
20,854.24						20,854.24			13.00	13.00	944
10,275.43						10,275.43					945
9,378.85						9,378.85					946
18,288.00						18,288.00					947
29,988.52						29,988.52			133.69	133.69	948
19,723.00						19,723.00					949
21,242.76						21,242.76			10.80	10.80	950
46,912.29						46,912.29					951
28,065.25						28,065.25			179.89	179.89	952
12,319.41						12,319.41					953
263.78						263.78					954
8,582.26						8,582.26			2.24	2.24	955
14,054.51						14,054.51					956
4,664.06						4,664.06			15.30	15.30	957
4,860.00						4,860.00					958
1,826.70						1,826.70					959
42,062.25						42,062.25					960
27,681.45						27,681.45			138.84	138.84	961
12,732.34						12,732.34					962
5,513.22						5,513.22			390.01	390.01	963
4,000.20						4,000.20					964
16,001.63						16,001.63					965
10,077.67						10,077.67					966

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)										
967	2	071	164	Main Experiment Station—Incidental Fund—Expense.	23915-3	\$ 80,313.58	\$. . .	\$. . .	\$. . .	
968	2	071	166	Main Experiment Station—Incidental Fund—Transfers.	25068	9,156.96	.....	.....	.....
969	2	071	224	Citrus Experiment Station—Incidental Fund—Expense	23915-3	8,164.53	.....	.....	.....
970	2	071	226	Citrus Experiment Station—Incidental Fund—Transfers	25068	3,483.61	.....	.....	.....
971	2	071	251	Everglades Experiment Station—Incidental Fund—Salaries	23915-3	1,104.90	.....	.....	.....
972	2	071	254	Everglades Experiment Station—Incidental Fund—Expense	23915-3	21,851.64	.....	.....	.....
973	2	071	255	Everglades Experiment Station—Incidental Fund—Transfers	25068	312.31	.....	.....	.....
974	2	071	291	North Florida Experiment Station—Incidental Fund—Salaries	23915-3	1,697.90	.....	.....	.....
975	2	071	294	North Florida Experiment Station—Incidental Fund—Expense	23915-3	26,903.33	.....	.....	.....
976	2	071	296	North Florida Experiment Station—Incidental Fund—Transfers	25068	37,551.79	.....	.....	.....
977	2	071	314	Range Cattle Experiment Station—Incidental Fund—Expense	23915-3	14,148.11	.....	.....	.....
978	2	071	316	Range Cattle Experiment Station—Incidental Fund—Transfers	25068	241.27	.....	.....	.....
979	2	071	334	Sub-Tropical Experiment Station—Incidental Fund—Expense	23915-3	4,741.41	.....	.....	.....
980	2	071	336	Sub-Tropical Experiment Station—Incidental Fund—Transfers	25068	1,444.41	.....	.....	.....
981	2	071	351	West Central Florida Experiment Station—Incidental Fund—Salaries	23915-3	780.00	.....	.....	.....
982	2	071	354	West Central Florida Experiment Station—Incidental Fund—Expense	23915-3	13,482.34	.....	.....	.....
983	2	071	356	West Central Florida Experiment Station—Incidental Fund—Transfers	25068	2,861.41	.....	.....	.....
984	2	071	371	Potato Investigation Laboratory—Incidental Fund—Salaries	23915-3	289.80	.....	.....	.....
985	2	071	374	Potato Investigation Laboratory—Incidental Fund—Expense	23915-3	3,014.40	.....	.....	.....
986	2	071	376	Potato Investigation Laboratory—Incidental Fund—Transfers	25068	104.75	.....	.....	.....
987	2	071	401	Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund—Expense	23915-3	1,726.25	.....	.....	.....
988	2	071	406	Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund—Transfers	25068	265.50	.....	.....	.....
989	2	071	424	Watermelon, Grape, and Sea Island Cotton Investigations Laboratory—Incidental Fund—Expense	23915-3	75.00	.....	.....	.....
990	2	071	426	Watermelon, Grape, and Sea Island Cotton Investigations Laboratory—Incidental Fund—Transfers	25068	800.38	.....	.....	.....
991	2	071	434	Florida National Egg-Laying Test—Incidental Fund—Expense	23915-3	15,822.23	.....	.....	.....
992	2	071	436	Florida National Egg-Laying Test—Incidental Fund—Transfers	25068	2,824.45	.....	.....	.....
993	2	071	454	Central Florida Experiment Station—Incidental Fund—Expense	23915-3	2,794.95	.....	.....	.....
994	2	071	456	Central Florida Experiment Station—Incidental Fund—Transfers	25068	2,264.90	.....	.....	.....
995	6	071	501	Hatch Fund Agricultural Experiment Station—Salaries	23915-9	15,000.00	.....	.....	.....
996	6	071	511	Adams Fund Agricultural Experiment Station—Salaries	23915-9	15,000.00	.....	.....	.....
997	6	071	521	Furnell Agricultural Experiment Station—Salaries	23915-9	60,000.00	.....	.....	.....
998	6	071	531	Bankhead-Jones Agricultural Experiment Station—Salaries	23915-9	27,180.00	.....	.....	.....
999	6	071	534	Bankhead-Jones Agricultural Experiment Station—Expense	23915-9	13,399.23	.....	.....	.....
1000	6	071	551	Ramie Contract, C.A.C. 47-6—Salaries	23915-9	10,672.36	.....	.....	.....
1001	6	071	554	Ramie Contract, C.A.C. 47-6—Expense	23915-9	5,780.12	.....	.....	.....
1002	6	071	564	Hope-Flanagan Agricultural Experiment Station—Expense	23915-9	15,711.05	.....	.....	.....
1003	6	071	571	Grants and Donations—Salaries	23915-9	14,276.39	.....	.....	.....
1004	6	071	574	Grants and Donations—Expense	23915-9	14,779.38	.....	.....	.....
1005	6	071	581	Research Marketing Act—Salaries	23915-9	37,131.79	.....	.....	.....
1006	6	071	584	Research Marketing Act—Expense	23915-9	21,805.76	.....	.....	.....
1007				Total University of Florida—Agricultural Experiment Stations		\$2,310,466.25	.....	.....	.....
FLORIDA STATE UNIVERSITY										
1008	1	072	101	Salaries	23915	1,896,133.05	.....	.....	.....
1009	1	072	102	Salaries for Expense	23915	123,206.08	.....	.....	.....
1010	1	072	104	Expense	23915	554,657.40	.....	.....	.....
1011	1	072	111	Home Demonstration—Salaries	23915	18,094.38	.....	.....	.....
1012	1	072	114	Home Demonstration—Expense	23915	9,583.43	.....	.....	.....
1013	1	072	121	Contingent—Salaries	23915	181,529.33	.....	.....	.....
1014	1	072	124	Contingent—Expense	23915	39,657.89	.....	.....	.....
1015	1	072	201	Chair of Americanism and Southern History—Salaries	23915	2,500.00	.....	.....	.....
1016	2	072	301	Incidental—Salaries	23915-3	445,899.06	.....	.....	.....
1017	2	072	304	Incidental—Expense	23915-3	162,752.21	.....	.....	.....
1018	2	072	306	Incidental—Transfers	25068	455,502.94	.....	.....	.....
1019	2	072	321	Auxiliary—Salaries	23915-3	298,224.69	.....	.....	.....
1020	2	072	324	Auxiliary—Expense	23915-3	568,398.88	.....	.....	.....
1021	2	072	326	Auxiliary—Transfers	25068	211,292.68	.....	.....	.....
1022	2	072	330	Tallahassee Branch—University of Florida—Auxiliary	22827-3	2,967.45	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 78,255.96	\$.	\$.	\$.	\$.	\$.	\$ 78,255.96	\$.	\$.	\$ 2,057.62	\$ 2,057.62	967
8,164.53						8,164.53			9,156.86	9,156.86	968
1,104.60						1,104.60			3,483.61	3,483.61	969
21,453.72						21,453.72			397.92	397.92	970
1,697.90						1,697.90			312.31	312.31	971
26,903.33						26,903.33			37,581.79	37,581.79	972
14,148.11						14,148.11			241.27	241.27	973
4,741.41						4,741.41			1,444.41	1,444.41	974
780.00						780.00					980
13,482.34						13,482.34			2,861.41	2,861.41	981
269.80						269.80					982
3,014.40						3,014.40					983
									104.75	104.75	984
1,726.25						1,726.25					985
									265.50	265.50	986
75.00						75.00					987
15,655.24						15,655.24			800.38	800.38	988
2,794.95						2,794.95			166.99	166.99	989
15,000.00						15,000.00			2,824.48	2,824.48	990
15,000.00						15,000.00					991
60,000.00						60,000.00			2,264.90	2,264.90	992
27,180.00						27,180.00					993
13,250.36						13,250.36			148.86	148.86	994
10,672.36						10,672.36					995
5,780.12						5,780.12					1000
									15,711.05	15,711.05	1001
14,276.39						14,276.39					1002
14,779.38						14,779.38					1003
37,131.79						37,131.79					1004
21,675.49						21,675.49			130.27	130.27	1005
\$2,221,119.40						\$ 2,221,119.40			\$ 89,346.85	\$ 89,346.85	1006
1,896,133.05						1,896,133.05					1007
112,920.45						112,920.45			10,285.63	10,285.63	1008
514,199.91						514,199.91			40,457.49	40,457.49	1009
18,005.13						18,005.13			89.25	89.25	1010
9,069.24						9,069.24			514.19	514.19	1011
181,529.33						181,529.33					1012
34,311.17						34,311.17			5,346.72	5,346.72	1013
2,500.00						2,500.00					1014
445,899.06						445,899.06					1015
154,301.84						154,301.84			8,460.37	8,460.37	1016
298,175.64						298,175.64			455,502.94	455,502.94	1017
524,455.44						524,455.44			49.05	49.05	1018
									43,943.44	43,943.44	1019
									211,292.68	211,292.68	1020
									2,967.45	2,967.45	1021
											1022

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE UNIVERSITY (Continued)										
1023	2	072	344	Tallahassee Branch—University of Florida—Incidental	22827-3	\$ 277.87	\$	\$	\$	\$
1024	6	072	501	Westcott Estate Fund—Salaries	23915-3	22,156.86				
1025				Total Florida State University		\$4,992,844.20				
FLORIDA A. & M. COLLEGE										
1026	1	073	101	Salaries	23915	500,931.40				
1027	1	073	104	Expense	23915	273,721.96				
1028	1	073	121	Contingent—Salaries	23915	9,471.65				
1029	1	073	124	Contingent—Expense	23915	129,019.22				
1030	2	073	201	Incidental Fund—Salaries	23915-3	267,283.84				
1031	2	073	204	Incidental Fund—Expense	23915-3	104,055.34				
1032	2	073	206	Incidental Fund—Transfers	25068	27,148.05				
1033	2	073	221	Auxiliary Fund—Salaries	23915-3	126,793.74				
1034	2	073	224	Auxiliary Fund—Expense	23915-3	505,211.95				
1035	2	073	226	Auxiliary Fund—Transfers	25068	24,216.09				
1036	6	073	501	Morrill Fund—U.S.—Salaries	23915-9	24,994.57				
1037	6	073	511	Bankhead-Jones Fund—U.S.—Salaries	23915-9	20,820.00				
1038	6	073	524	General Education Board Fund—Expense	23915-9	34,547.77				
1039				Total Florida A. & M. College		\$2,048,215.58				
FLORIDA SCHOOL FOR DEAF AND BLIND										
1040	1	074	101	Salaries	23915	215,506.28				
1041	1	074	104	Expense	23915	243,958.96				
1042	1	074	124	Special—Furniture and Equipment New Building (Biennium)	23915	38,070.54				
1043	2	074	201	Incidental Fund—Salaries	23915-3	1,709.59				
1044	2	074	204	Incidental Fund—Expense	23915-3	27,502.96				
1045	2	074	206	Incidental Fund—Transfers	25068	28,812.12				
1046				Total Florida School for Deaf and Blind		\$ 555,560.45				
STATE SOIL CONSERVATION BOARD										
1047	1	075	101	Salaries	23915	1,228.00				
1048	1	075	104	Expense	23915	1,653.83				
1049	1	075	150	Purchase of Machinery and Equipment	23941	77,421.25				
1050				Total Stat. Soil Conservation Board		\$ 80,303.08				
STATE LIBRARY BOARD										
1051	1	076	101	Salaries	23915	22,148.40				
1052	1	076	102	Salaries for Expense	23915	2,100.00				
1053	1	076	104	Expense	23915	10,332.59				
1054	2	076	204	Incidental Fund—Expense	23915-3	9.27				
1055	2	076	206	Incidental Fund—Transfers	25068	39.90				
1056				Total State Library Board		\$ 34,630.16				
COUNTY SCHOOLS										
1057	1	077	104	Instructional Salary Appropriation	23726	14,919,604.57				
1058	1	077	106	Transportation Appropriation	23726	1,459,019.50				
1059	1	077	108	Current Expenses Appropriation	23726	3,117,351.25				
1060	1	077	110	Capital Outlay and Debt Service Appropriation	23726	2,131,214.00				
1061	2	077	200	Interest of State School Fund	228.01-.19	439,377.66				
1062	2	077	202	One Mill School Tax	228.01-.19	7,477.22				
1063	2	077	204	Public Free School $\frac{1}{4}$ -Mill Tax	204.01-.14	1.65				
				County School Fund:						
1064	2	077	302	State Supervisory Program	242.05 & 23726	84,003.99				
1065	2	077	304	Instructional Salary	242.05 & 23726	17,029,172.43				
1066	2	077	306	Transportation	242.05 & 23726	497,273.50				
1067	2	077	308	Current Expense	242.05 & 23726	1,033,121.75				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Lin. No.	
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	1023	
				22,156.86		22,156.86			277.87	277.87	1024	
				\$4,213,657.12		\$4,213,657.12			\$779,187.08	\$779,187.08	1025	
				500,931.40		500,931.40					1026	
				235,806.22		235,806.22			37,915.74	37,915.74	1027	
				9,471.65		9,471.65					1028	
				129,019.22		129,019.22					1029	
				267,283.84		267,283.84					1030	
				83,187.22		83,187.22			20,868.12	20,868.12	1031	
				126,793.74		126,793.74			27,148.05	27,148.05	1032	
				501,269.00		501,269.00			3,942.95	3,942.95	1033	
				24,964.57		24,964.57			24,216.09	24,216.09	1034	
				20,820.00		20,820.00					1035	
				32,167.09		32,167.09			2,380.68	2,380.68	1036	
				\$1,931,743.95		\$1,931,743.95			\$116,471.63	\$116,471.63	1037	
				215,506.28		215,506.28					1040	
				243,402.01		243,402.01			556.95	556.95	1041	
				38,070.54		38,070.54					1042	
				1,709.59		1,709.59					1043	
				24,258.21		24,258.21			3,244.75	3,244.75	1044	
									28,812.12	28,812.12	1045	
				\$522,946.63		\$522,946.63			\$32,613.82	\$32,613.82	1046	
1,228.00						1,228.00					1047	
1,653.83						1,653.83					1048	
77,421.25						77,421.25					1049	
\$ 80,303.08						\$ 80,303.08					1050	
				22,098.68		22,098.68			49.72	49.72	1051	
				2,100.00		2,100.00					1052	
				10,332.59		10,332.59					1053	
									9.27	9.27	1054	
									39.90	39.90	1055	
				\$34,531.27		\$34,531.27			\$98.89	\$98.89	1056	
									14,919,604.57	14,919,604.57	1057	
									1,459,019.50	1,459,019.50	1058	
									3,117,351.25	3,117,351.25	1059	
									2,131,214.00	2,131,214.00	1060	
									12,498.81	426,878.85	439,377.66	
										7,477.22	7,477.22	1061
										1.65	1.65	1062
												1063
												1064
												1065
												1066
												1067

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COUNTY SCHOOLS (Continued)										
1068	2	077	310	County School Fund (Continued)						
				Capital Outlay and Debt Service.	242.05 & 23726	\$1,508,355.55	\$	\$	\$	\$
1069	2	077	312	Transfers.	25068	943,727.10				
				Minimum Foundation Program Fund:						
1070	2	077	501	State Supervisory—Salaries.	23726	49,357.30				
1071	2	077	504	State Supervisory—Expenses.	23726	26,226.05				
1072	2	077	524	Teachers Salary Account.	23726	31,998,777.00				
1073	2	077	526	Transportation Account.	23726	1,656,293.00				
1074	2	077	528	Current Expenses Account.	23726	4,150,473.00				
1075	2	077	530	Capital Outlay and Debt Service.	23726	3,894,457.00				
1076	2	077	532	Transfers.	25068	12,675.34				
1077	2	077	600	Encumbered County School—Capital Outlay and Debt Service Account.	23726	495,105.81				
1078				Total County Schools.		\$85,753,064.68				
PARKS MEMORIALS AND MONUMENTS										
1079	1	079	134	Stephen Foster Memorial Commission—Expense	23940	43,394.60				
1080	1	079	141	Stephen Foster Memorial—Salaries	265.14	1,335.00				
1081	1	079	144	Stephen Foster Memorial—Expense	265.14	58,208.51				
1082	1	080	101	Judah P. Benjamin Memorial—Salaries	265.11	600.00				
1083	1	080	104	Judah P. Benjamin Memorial—Expense	265.11	600.00				
1084	1	081	104	Constitutional Monument Park—Expense	24122	10,000.00				
1085	1	087	101	Dade Memorial Park Commission—Salaries	23915	900.00				
1086	1	088	101	Everglades National Park Commission—Salaries	23915	8,400.00				
1087	1	088	104	Everglades National Park Commission—Expense	23915	3,585.53				
1088				Total Parks, Memorials, and Monuments.		\$ 127,023.64				
FEMALE CORRECTIONAL INSTITUTION										
689	2	090	206	Incidental Fund—Transfers	25068	\$ 1,339.45				
SPECIAL PENSIONS AND RELIEF ACTS										
1090	1	100	101	Jacob Fischer.	17147	480.00				
1091	1	100	103	Harvey C. Artis	17142	480.00				
1092	1	100	105	Roy Campbell	20696	1,800.00				
1093	1	100	107	Ada Cooper Law	18054	300.00				
1094	1	100	109	Joseph Curtis Brown	23973	600.00				
1095	1	100	111	John J. Tigert	23975	3,750.00				
1096	1	100	153	Howard Wm. Bartlett and Loretta Bartlett	23739	1,200.00				
1097	1	100	154	Mary Jane Gouri y.	23852	1,200.00				
1098	1	100	159	J. W. McMillan	24102	1,200.00				
1099	1	100	166	P. D. Shuping	24181	600.00				
1100	1	100	167	Mack Simmons	25119	1,750.00				
1101	1	100	168	Nina Skinner	25120	2,730.00				
1102				Total Special Pensions and Relief Acts.		\$ 16,090.00				
RETIREMENTS AND PENSIONS										
1103	1	101	101	Retirement of State Officials and Employees.	112.05	71,950.47				
1104	1	102	101	Retirement of Supreme Court Justices	25.12	19,233.87				
1105	6	102	200	Circuit Judges' Retirement Fund	38.18	11,666.48				
1106	1	103	101	School Teachers' Pensions	242.06	52,393.31				
1107				Total Retirements and Pensions.		\$ 155,244.13				

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
TEACHERS' RETIREMENT SYSTEM										
1108	1	104	101	Salaries.....	23915	\$ 27,988.50	\$ 27,988.50	\$	\$	
1109	1	104	104	Expense.....	23915	12,371.00	12,321.00			
1110	1	104	106	Retirement of Teachers.....	23915	634,602.23				
1111	1	104	108	State Contributions.....	238.11(2)	162,519.77				
1112	1	104	111	Salaries.....	23915	7,431.33	7,431.33			
1113	1	104	114	Expense.....	23915	4,255.00	4,255.00			
1114	6	104	201	Pension Accumulation Fund—Benefits.....	238.09	834,822.26				
1115	6	104	206	Pension Accumulation Fund—Refunds.....	215.26	4,449.37				
1116	6	104	302	Annuity Savings Fund—Investments.....	238.11	4,249,410.56				
1117	6	104	304	Annuity Savings Fund—Transfers.....	238.11	35,500.00				
1118	6	104	306	Annuity Savings Fund—Refunds.....	215.26	335,078.16				
1119				Total Teachers Retirement System.....		\$6,308,428.18	\$ 51,995.83			
1120	1	105	101	RETIREMENT—STATE MILITARY PERSONNEL	250.76	10,451.12				
1121	1	106	101	RETIREMENT OF CIRCUIT JUDGES	38.19	\$ 6,666.56				
VETERANS' SERVICE COMMISSION										
1122	1	107	121	Department of Veterans' Affairs—Salaries.....	24069	180,522.53				
1123	1	107	124	Department of Veterans' Affairs—Expense.....	24069	64,168.92				
1124				Total Veterans' Service Commission.....		\$ 244,691.45				
1125	1	108	102	EDUCATIONAL OPPORTUNITIES TO CHILDREN OF VETERANS	295.04	\$ 3,525.00				
1126	1	109	101	CONFEDERATE PENSIONS	23915	\$ 239,582.00				
FLORIDA INDUSTRIAL COMMISSION										
1127	1	110	101	Enforcement of Child Labor Law—Salaries.....	23915	7,970.97	7,970.97			
1128	1	110	104	Enforcement of Child Labor Law—Expense.....	23915	3,979.79	3,979.79			
1129	1	110	121	Apprenticeship Council—Salaries.....	23934	30,176.13				
1130	1	110	124	Apprenticeship Council—Expense.....	23934	18,506.95				
1131	3	110	201	Employment Security Administration—Salaries.....	443.13-.14	2,026,133.73				
1132	3	110	204	Employment Security Administration—Expense.....	443.13-.14	532,363.70				
1133	3	110	214	Elevator Inspection—Expense.....	24096	3,400.87	3,400.87			
1134	3	110	216	Elevator Inspection—Transfers.....	25068	99.21				
1135	3	110	224	Employment Security Administration—Special—Expense.....	443.12-.14	101,735.82				
1136	3	110	225	Employment Security Administration—Special—Building Operation—Salaries.....	23915-3	17,412.33	14,407.33			
1137	3	110	226	Employment Security Administration—Special—Building Operation—Expense.....	23915-3	82,722.64	74,249.61			
1138	3	110	301	Workmen's Compensation Fund—Salaries.....	440.50	314,528.40				
1139	3	110	304	Workmen's Compensation Fund—Expense.....	440.50	200,632.19				
1140	3	110	306	Workmen's Compensation Fund—Special.....	440.50	114,485.70				
1141	6	110	401	Unemployment Compensation Fund—Benefits.....	443.10	8,177,478.38				
1142	6	110	502	Unemployment Compensation Clearing Account.....	443.10	8,253,422.50				
1143				Total Florida Industrial Commission.....		\$19,885,049.31	\$ 100,607.70	\$ 3,400.87		
1144	1	111	100	CANCELLATIONS AND RESTORATIONS	17.26	2,786.45				
1145	1	111	110	REFUND OF OVERPAYMENT OF TAXES	215.26	8,952.92				
1146				Total.....		\$ 11,739.37				
1147	1	112	100	TAX CERTIFICATE FUND	192.24	\$ 17,558.31				

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27,988.50	\$.....	\$.....	\$.....	\$.....	1108
						12,321.00			50.00	50.00	1109
									634,602.23	634,602.23	1110
									162,519.77	162,519.77	1111
						7,431.33					1112
						4,255.00					1113
						834,822.26					1114
									4,449.37	4,449.37	1115
									4,249,410.56	4,249,410.56	1116
									35,500.00	35,500.00	1117
									335,078.16	335,078.16	1118
						\$ 834,822.26		\$ 886,818.00		\$ 4,249,410.56	1119
									\$ 1,172,199.53	\$ 5,421,610.09	
						\$ 10,451.12		\$ 10,451.12			1120
						\$ 6,666.56		\$ 6,666.56			1121
						180,522.53					1122
						64,168.02					1123
						\$ 244,691.45					1124
						\$ 3,525.00		\$ 3,525.00			1125
						\$ 239,582.00		\$ 239,582.00			1126
											1127
						7,070.97					1128
						3,979.79					1129
						30,176.13					1130
						17,072.04			1,434.91	1,434.91	1131
						2,026,133.73					1132
						483,177.03			49,186.67	49,186.67	1133
						3,400.87					1134
						101,735.82			99.21	99.21	1135
									3,005.00	3,005.00	1136
						14,407.33					1137
						74,249.61			8,473.03	8,473.03	1138
						307,076.57			7,451.83	7,451.83	1139
						152,330.79			48,301.40	48,301.40	1140
						114,485.70					1141
						8,177,478.38					1142
									8,253,422.50	8,253,422.50	1143
						\$11,362,418.02	\$ 47,248.17		\$ 11,513,674.76		
									\$ 8,371,374.55	\$ 8,371,374.55	1144
									2,786.45	2,786.45	1145
									8,952.92	8,952.92	1146
									\$ 11,739.37	\$ 11,739.37	1147
									\$ 17,558.31	\$ 17,558.31	

SCHEDULE 1 OF
STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
INVOLATE TRUST FUNDS										
1148	6	113	100	Principal of State School Fund.....	Art. XII, Sec. 4, Constitution 239.06	\$ 804,425.00 24,046.70	\$.....	\$.....	\$.....	
1149	6	113	110	Principal of Agricultural College Fund.....						
1150				Total Inviolate Trust Funds.....		\$ 828,471.70				
1151	6	131	100	EX-CONFEDERATE SOLDIERS' AND SAILORS' ENDOWMENT FUND..	239.34	1,602.08				
1152	6	132	100	LIBERTY COUNTY COURTHOUSE CONSTRUCTION FUND	21358	\$ 1.22				
STATE BOARD OF PHARMACY										
1153	3	133	101	Salaries.....	465.04	5,616.96		5,616.96		
1154	3	133	104	Expense.....	465.04	12,095.18		11,223.86		
1155	3	133	106	Transfers.....	25068	7,019.39				
1156				Total State Board of Pharmacy.....		\$ 24,731.53		\$ 16,840.82		
STATE BOARD OF ACCOUNTANCY										
1157	3	134	101	Salaries.....	473.21	3,000.00		3,000.00		
1158	3	134	104	Expense.....	473.21	17,276.01		16,403.65		
1159	3	134	106	Special.....	473.21	1,800.00		1,800.00		
1160	3	134	108	Refunds.....	215.26	50.00				
1161	3	134	110	Transfers.....	25068	7,197.97				
1162				Total State Board of Accountancy.....		\$ 29,323.95		\$ 21,203.65		
BOARD OF EXAMINERS IN BASIC SCIENCES										
1163	3	135	101	Salaries.....	456.17	5,285.06		5,285.06		
1164	3	135	104	Expense.....	456.17	1,193.69		902.67		
1165	3	135	106	Transfers.....	25068	388.72				
1166				Total Board of Examiners in Basic Sciences.....		\$ 6,867.47		\$ 6,187.73		
STATE BOARD OF DENTAL EXAMINERS										
1167	3	136	101	Salaries.....	466.20	4,910.00		4,910.00		
1168	3	136	104	Expense.....	466.20	5,365.91		4,895.51		
1169	3	136	106	Transfers.....	25068	11,558.54				
1170				Total State Board of Dental Examiners.....		\$ 21,834.45		\$ 9,805.51		
STATE BOARD OF ENGINEER EXAMINERS										
1171	3	137	101	Salaries.....	471.29	9,759.96		9,759.96		
1172	3	137	104	Expense.....	471.29	18,786.14		17,623.49		
1173	3	137	106	Transfers.....	25068	4,014.06				
1174				Total State Board of Engineer Examiners.....		\$ 32,540.16		\$ 27,383.45		
STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS										
1175	3	138	101	Salaries.....		8,180.00		8,180.00		
1176	3	138	104	Expense.....		5,441.02		4,980.40		
1177	3	138	108	Transfers.....		3,032.93				
1178				Total State Board of Funeral Directors and Embalmers.....		\$ 16,653.95		\$ 13,149.40		

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 723,725.00 24,046.70	\$ 80,700.00	\$ 804,425.00 24,046.70	1148 1149	
.....	\$ 747,771.70	\$ 80,700.00	\$ 828,471.70	1150	
.....	\$ 600.00	.....	.....	\$ 600.00	.....	\$ 1,002.08	.....	\$ 1,002.08	1151	
.....	\$ 1.22	\$ 1.22	1152	
.....	5,618.96 11,223.86	.....	.....	871.32	871.32	1153 1154	
.....	7,019.39	7,019.39	1155	
.....	\$ 16,840.82	.....	.....	\$ 7,890.71	\$ 7,890.71	1156	
.....	3,000.00 16,403.65 1,800.00	.....	.....	872.36	872.36	1157 1158 1159	
.....	50.00	50.00	1160	
.....	7,197.97	7,197.97	1161	
.....	\$ 21,203.65	.....	.....	\$ 8,120.33	\$ 8,120.33	1162	
.....	5,285.06 902.67	.....	.....	291.02	291.02	1163 1164	
.....	388.72	388.72	1165	
.....	\$ 6,187.73	.....	.....	\$ 679.74	\$ 679.74	1166	
.....	4,910.00 4,895.51	.....	.....	470.40	470.40	1167 1168	
.....	11,558.54	11,558.54	1169	
.....	\$ 9,805.51	.....	.....	\$ 12,028.94	\$ 12,028.94	1170	
.....	9,759.96 17,623.49	.....	.....	1,142.65	1,142.65	1171 1172	
.....	4,014.06	4,014.06	1173	
.....	\$ 27,383.45	.....	.....	\$ 5,156.71	\$ 5,156.71	1174	
.....	8,180.00 4,969.40	.....	.....	471.62	471.62	1175 1176	
.....	3,032.93	3,032.93	1177	
.....	\$ 13,149.40	.....	.....	\$ 3,504.55	\$ 3,504.55	1178	

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF OSTEOPATHIC EXAMINERS										
1179	3	139	101	Salaries.....	459.21	\$ 482.50	\$.....	\$ 482.50	\$.....	\$.....
1180	3	139	104	Expense.....	459.21	3,018.30		2,859.30		
1181	3	139	106	Transfers.....	25068	170.49				
1182				Total State Board of Osteopathic Examiners.....		\$ 3,671.29		\$ 3,341.80		
STATE BOARD OF CHIROPRACTY										
1183	3	140	101	Salaries.....	461.01-12	980.20		980.20		
1184	3	140	104	Expense.....	461.01-12	1,709.93		1,658.18		
1185	3	140	106	Transfers.....	25068	1,311.01				
1186				Total State Board of Chiropractic.....		\$ 4,001.14		\$ 2,638.38		
STATE BOARD OF MEDICAL EXAMINERS										
1187	3	141	104	Expense.....	458.04	16,575.29		16,170.21		
1188	3	141	106	Transfers.....	25068	8,216.43				
1189				Total State Board of Medical Examiners.....		\$ 24,791.72		\$ 16,170.21		
STATE BOARD OF NATUROPATHIC EXAMINERS										
1190	3	142	104	Expense.....	462.09	\$ 2,109.34		\$ 1,995.04		
STATE BOARD OF VETERINARY EXAMINERS										
1191	3	143	101	Salaries.....	474.06	325.00		325.00		
1192	3	143	104	Expense.....	474.06	1,508.99		1,421.09		
1193	3	143	106	Transfers.....	25068	4,134.23				
1194				Total State Board of Veterinary Examiners.....		\$ 5,968.22		\$ 1,746.09		
1195	3	145	100	STATE BOARD OF PHOTOGRAPHIC EXAMINERS.....	C.O.	\$ 25.00				
1196				TOTAL EXPENDITURES.....		\$389,856,324.68	\$9,359,051.35	\$6,225,767.84	\$13,446,506.64	\$3,589,663.90

EXHIBIT C (Continued)

**DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949**

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 482.50	\$	\$	\$	\$	1179
						2,859.30			159.00	159.00	1180
									170.49	170.49	1181
						\$ 3,341.80			\$ 329.49	\$ 329.49	1182
						980.20					1183
						1,658.18			51.75	51.75	1184
									1,311.01	1,311.01	1185
						\$ 2,638.38			\$ 1,362.76	\$ 1,362.76	1186
						16,170.21			405.08	405.08	1187
									8,216.43	8,216.43	1188
						\$ 16,170.21			\$ 8,621.51	\$ 8,621.51	1189
									\$ 114.30	\$ 114.30	1190
						325.00					1191
						1,421.09			87.90	87.90	1192
									4,134.23	4,134.23	1193
						\$ 1,746.09			\$ 4,222.13	\$ 4,222.13	1194
									\$ 25.00	\$ 25.00	1195
\$10,845,996.80	\$41,167,551.27	\$54,862,760.16	\$26,655,184.39	\$1,454,491.33	\$ 148,647.18	\$167,755,620.86	\$64,695,135.58	\$ 8,032,315.49	\$149,373,252.75	\$222,100,703.82	1196

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES
THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

STATE BOARD OF ADMINISTRATION—STATE TREASURER
AS EX-OFFICIO COUNTY TREASURER

COUNTIES	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH BOARD OF ADMINISTRATION
Alachua.....	\$ 263,420.11	\$ 12,785.05	\$ 1,245.02	\$ 277,450.18
Baker.....	64,423.91	5,517.30	304.50	70,245.71
Bay.....	250,847.34	11,484.96	1,185.60	263,517.90
Bradford.....	79,521.82	6,930.79	375.85	86,828.46
Brevard.....	192,214.07	15,883.39	908.48	209,005.94
Broward.....	264,239.79	8,631.38	1,248.90	274,120.07
Calhoun.....	64,371.00	3,393.51	304.25	68,068.76
Charlotte.....	126,891.16	4,142.32	599.74	131,633.22
Citrus.....	98,823.85	8,333.44	467.08	107,624.37
Clay.....	104,614.46	12,036.80	494.44	117,145.70
Collier.....	234,731.44	5,078.85	1,109.42	240,919.71
Columbia.....	130,394.61	9,871.23	616.29	140,882.13
Dade.....	890,300.51	24,697.60	4,207.91	919,206.02
De Soto.....	99,643.54	2,410.27	470.96	102,524.77
Dixie.....	78,569.91	3,214.99	371.34	82,156.24
Duval.....	812,735.33	34,407.14	3,841.30	850,983.77
Escambia.....	370,030.90	7,776.75	1,748.92	379,556.57
Flagler.....	64,371.02	5,633.96	304.25	70,309.23
Franklin.....	87,903.66	2,521.52	415.47	90,840.65
Gadsden.....	122,224.27	6,711.59	577.69	129,513.55
Gilchrist.....	42,914.02	745.00	202.83	43,861.85
Glades.....	85,695.82	469.89	405.02	86,570.73
Gulf.....	68,799.92	1,799.32	325.18	70,924.42
Hamilton.....	67,451.41	5,031.66	318.79	72,801.86
Hardee.....	112,137.00	1,674.50	530.01	114,341.51
Hendry.....	118,324.21	1,969.70	559.26	120,853.17
Hernando.....	83,131.01	5,678.47	392.91	89,202.39
Highlands.....	159,413.78	6,380.06	753.43	166,547.27
Hillsborough.....	629,127.87	45,925.74	2,973.50	678,027.11
Holmes.....	79,786.20	2,924.70	377.09	83,087.99
Indian River.....	97,488.59	4,067.98	460.77	102,017.34
Jackson.....	148,863.77	11,524.58	703.59	161,091.94
Jefferson.....	99,617.09	5,037.08	470.83	105,125.00
Lafayette.....	65,124.59	1,037.47	307.80	66,469.86
Lake.....	373,217.04	4,253.01	1,763.98	379,234.03
Lee.....	198,414.50	6,822.84	937.80	206,175.14
Leon.....	179,442.97	9,369.32	848.12	189,660.41
Levy.....	196,510.75	6,864.61	928.80	204,304.16
Liberty.....	75,806.82	1,114.54	358.31	77,279.67
Madison.....	111,938.69	6,222.16	529.07	118,689.92
Manatee.....	221,933.91	5,762.02	1,048.94	228,744.87
Marion.....	334,520.39	14,021.14	1,581.07	350,122.60
Martin.....	118,800.15	6,789.21	561.48	126,150.84
Monroe.....	300,649.28	15,736.89	1,420.98	317,807.15
Nassau.....	95,505.50	7,652.47	451.39	103,609.36
Okaloosa.....	141,354.47	8,596.08	668.11	150,618.66
Okeechobee.....	116,142.83	1,870.94	548.93	118,562.70
Orange.....	378,518.50	12,506.16	1,789.02	392,813.68
Osceola.....	221,616.63	5,263.35	1,047.45	227,927.43
Palm Beach.....	613,289.60	21,152.19	2,898.66	637,340.45
Pasco.....	190,402.86	7,074.60	899.91	198,377.37
Pinellas.....	497,794.61	9,821.30	2,352.79	509,968.70
Polk.....	521,366.92	23,973.21	2,464.18	547,804.31
Putnam.....	154,865.88	4,819.49	731.96	160,417.33
St. Johns.....	189,979.77	12,041.14	897.93	202,918.84
St. Lucie.....	116,394.03	4,773.93	550.11	121,718.07
Santa Rosa.....	140,865.32	7,169.02	665.79	148,700.13
Sarasota.....	181,822.71	5,471.17	859.36	188,153.24
Seminole.....	132,047.19	4,648.57	624.10	137,319.86
Sumter.....	144,289.44	2,707.11	681.96	147,678.51
Suwannee.....	118,853.03	4,378.35	561.74	123,793.12
Taylor.....	137,414.75	5,598.67	649.46	143,662.88
Union.....	62,216.06	1,842.73	294.06	64,352.85
Volusia.....	401,879.28	16,442.28	1,899.42	420,220.98
Wakulla.....	64,476.78	2,292.53	304.74	67,074.05
Walton.....	157,642.24	6,305.17	745.08	164,692.49
Washington.....	72,462.01	3,528.63	342.49	76,333.13
Totals.....	\$13,220,582.89	\$ 542,613.82	\$ 62,485.61	\$13,825,682.32

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM INTANGIBLE TAXES,
RACING TAXES, RAILROAD AND TELEGRAPH LICENSES, AND GAS AND OIL
PRODUCTION TAX FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

COUNTIES	DISTRIBUTION TO COUNTIES				
	INTANGIBLE TAX FUND	STATE RACING FUND	RAILROAD AND TELEGRAPH LICENSE FUND	GAS AND OIL PRODUCTION TAX	TOTAL
Alachua.....	\$ 4,377.05	\$ 82,400.00	\$ 1,546.00	\$.	\$ 88,323.05
Baker.....	53.59	82,400.00	332.12		82,785.71
Bay.....	1,795.35	82,400.00	471.55		84,666.90
Bradford.....	238.71	82,400.00	438.54		83,077.25
Brevard.....	1,970.21	82,400.00	971.69		85,341.90
Broward.....	17,638.52	82,400.00	1,151.93		101,190.45
Calhoun.....	96.30	82,400.00	107.79		82,604.09
Charlotte.....	355.57	82,400.00	427.88		83,183.45
Citrus.....	227.73	82,400.00	699.72		83,327.45
Clay.....	402.69	82,400.00	337.26		83,139.95
Collier.....	1,064.76	82,400.00	432.99	5,969.22	89,866.97
Columbia.....	457.55	82,400.00	515.10		83,372.65
Dade.....	136,208.95	82,400.00	6,832.58		225,441.53
De Soto.....	248.94	82,400.00	463.90		83,112.84
Dixie.....	40.95	82,400.00	191.75		82,632.70
Duval.....	60,217.45	82,400.00	4,576.16		147,193.61
Escambia.....	8,065.50	82,400.00	1,445.31		91,910.81
Flagler.....	99.88	82,400.00	392.67		82,892.55
Franklin.....	123.94	82,400.00	219.15		82,743.09
Gadsden.....	1,562.44	82,400.00	533.67		84,496.11
Gilchrist.....	111.69	82,400.00	246.92		82,758.61
Glades.....	82.74	82,400.00	279.36		82,762.10
Gulf.....	1,268.11	82,400.00	120.85		83,788.96
Hamilton.....	195.78	82,400.00	299.57		82,895.35
Hardee.....	224.03	82,400.00	309.40		82,933.43
Hendry.....	133.67	82,400.00	234.33		82,768.00
Hernando.....	436.15	82,400.00	469.25		83,305.40
Highlands.....	1,304.44	82,400.00	723.27		84,427.71
Hillsborough.....	23,078.63	82,400.00	3,425.91		108,904.54
Holmes.....	86.71	82,400.00	218.30		82,705.01
Indian River.....	1,601.86	82,400.00	419.89		84,421.75
Jackson.....		82,400.00	583.36		82,983.36
Jefferson.....	138.97	82,400.00	338.63		82,877.60
Lafayette.....	46.60	82,400.00	168.46		82,615.06
Lake.....	3,976.80	82,400.00	1,285.26		87,662.06
Lee.....	3,346.33	82,400.00	732.90		86,479.23
Leon.....	3,737.84	82,400.00	566.20		86,704.04
Levy.....	182.86	82,400.00	554.25		83,137.11
Liberty.....	8.20	82,400.00	217.80		82,626.00
Madison.....	233.04	82,400.00	478.75		83,111.79
Manatee.....	3,601.09	82,400.00	670.04		86,671.13
Marion.....	2,194.49	82,400.00	1,415.14		86,009.63
Martin.....	1,648.19	82,400.00	642.62		84,690.81
Monroe.....	952.44	82,400.00	198.02		83,550.46
Nassau.....	412.56	82,400.00	900.28		83,712.84
Okaloosa.....	632.57	82,400.00	304.91		83,337.48
Okeechobee.....	90.03	82,400.00	208.61		82,698.64
Orange.....	18,753.17	82,400.00	1,629.76		102,732.93
Osceola.....	742.28	82,400.00	228.47		83,370.75
Palm Beach.....	51,919.70	82,400.00	3,997.01*		138,316.71*
Pasco.....	722.52	82,400.00	957.19		84,079.71
Pinellas.....	46,481.20	82,400.00	1,999.79		130,880.99
Polk.....	9,802.53	82,400.00	3,506.42		95,708.95
Putnam.....	756.37	82,400.00	849.77		84,006.14
St. Johns.....	6,490.65	82,400.00	735.77		89,626.42
St. Lucie.....	1,759.29	82,400.00	576.85		84,736.14
Santa Rosa.....	300.27	82,400.00	175.44		82,875.71
Sarasota.....	8,324.03	82,400.00	619.61		91,343.64
Seminole.....	1,536.16	82,400.00	832.07		84,768.23
Sumter.....	112.44	82,400.00	660.91		83,173.35
Suwannee.....	320.00	82,400.00	605.88		83,325.88
Taylor.....	240.29	82,400.00	532.58		83,172.87
Union.....	54.97	82,400.00	226.98		82,681.95
Volusia.....	14,575.35	82,400.00	1,744.63		98,719.98
Wakulla.....	53.77	82,400.00	78.43		82,532.20
Walton.....	254.83	82,400.00	195.23		82,850.06
Washington.....	121.44	82,400.00	104.46		82,625.90
Total.....	\$ 448,293.16	\$ 5,520,800.00	\$ 58,357.29	\$ 5,969.22	\$ 6,033,419.67

* Includes \$1,672.65 delinquent Ad Valorem Tax paid to County Tax Collector.

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM FEDERAL SOURCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

COUNTIES	DISTRIBUTION TO COUNTIES								Total
	Smith-Hughes U.S.	George-Barden U.S.	Veterans Education Training—U.S.	Florida School Lunch Program U.S.	Florida National Forest Fund	Hospital Grants—U.S.	Aircraft No. 5—U.S.		
Alachua	\$ 2,800.00	\$ 3,279.76	\$ 16,286.92	\$ 17,635.68	\$.	\$.	\$.	\$ 40,002.36	
Baker		1,549.92	564.00	6,197.67	9,873.70			18,185.29	
Bay	342.24	1,236.51	5,173.31	13,120.09		127,833.55		147,705.70	
Bradford	509.25	1,368.65	568.00	6,167.95				8,613.85	
Brevard	290.00	1,185.43	1,322.00	5,972.31				8,769.74	
Broward	1,749.96	1,621.32	1,936.75	23,956.45				29,264.48	
Calhoun	1,424.37	754.13	9,583.21	7,134.69				18,896.40	
Charlotte	.88	249.12		4,323.18				4,573.18	
Citrus	644.30	709.50	530.00	4,913.91				6,797.71	
Clay	400.00	256.96	640.00	9,583.12				10,880.08	
Collier	221.46	478.54		5,623.75				6,323.75	
Columbia	1,085.64	2,668.83	4,452.00	14,118.19	9,688.50			32,013.16	
Dade	6,740.06	11,383.99	9,851.67	152,649.29		65,913.33 ^a		246,538.34	
De Soto		500.00	1,973.51	3,099.42				5,572.93	
Dixie		250.00	478.00	6,276.87				7,004.87	
Duval	4,301.28	9,066.00	19,029.68	24,222.27		82,574.82 ^b		139,194.05	
Escambia	3,947.07	7,858.31	11,018.16	24,919.90				47,743.44	
Flagler	390.00	440.20	500.00	2,604.48				3,934.68	
Franklin		750.00		5,930.40	1,069.22			7,749.62	
Gadsden	2,000.00	4,053.81	7,996.19	11,417.64				25,467.64	
Gilchrist	400.00	1,849.64	2,452.00	7,461.34				12,162.98	
Glades	439.60	326.74	62.00	1,931.70				2,760.04	
Gulf			5,968.08	7,093.20				13,061.28	
Hamilton	1,500.00	3,180.20	3,912.00	6,090.12				14,682.32	
Hardee	200.00	755.56	2,242.00	9,200.05				12,397.61	
Hendry	800.00	624.32	530.00	8,859.42				10,813.74	
Hernando	400.00	1,207.80	680.00	6,066.82				8,354.62	
Highlands	5,050.00	1,313.76	2,098.00	11,825.46				20,287.22	
Hillsborough	5,268.90	20,504.83	19,357.92	60,248.13				105,379.78	
Holmes	1,600.00	1,000.96	7,072.00	4,448.76				14,121.72	
Indian River	200.00	748.00		9,416.25				10,364.25	
Jackson	2,000.00	5,062.44	11,366.00	15,520.78				33,949.22	
Jefferson	400.00	926.60	2,302.00	4,667.96				8,296.56	
Lafayette	400.00	717.56	1,114.00	4,995.70				7,227.26	
Lake	1,876.87	5,092.75	11,788.00	18,089.36	3,045.74			39,892.72	
Lee	500.00	1,008.10	1,560.00	14,752.83				17,820.93	
Leon	5,941.12	16,093.13	14,792.21	13,024.80	5,038.11	241,412.27 ^c		296,301.64	
Levy	1,200.00	1,722.48	2,436.00	2,995.58				8,354.06	
Liberty	400.00	475.72	808.00	2,487.96	12,948.80			17,120.48	
Madison	800.00	2,536.84	8,233.91	6,130.26				17,701.01	
Manatee	1,837.50	2,155.27	6,305.23	13,093.32				23,391.32	
Marion	8,043.15	5,329.13	6,085.19	13,515.00	11,253.30		794.08	45,019.85	
Martin	200.00	805.20	420.00	4,902.70				6,327.90	
Monroe	699.99	691.91	353.00	4,856.76				6,601.66	
Nassau	600.00	1,437.96	1,000.00	1,261.44				4,299.40	
Okaloosa	600.00	2,547.44	3,502.00	8,350.64				15,000.08	
Okeechobee		250.00		5,702.78				5,952.78	
Orange	5,630.40	5,261.78	33,645.03	35,544.11				80,081.32	
Osecola	200.00	1,313.88	532.00	11,111.56				13,157.44	
Palm Beach	800.00	7,167.16	9,555.25	25,710.82				43,233.23	
Pasco	600.00	1,696.90	1,556.00	9,215.15				13,068.05	
Pinellas	1,205.47	9,599.08	9,261.47	50,199.19				70,265.21	
Polk	800.00	3,205.12	11,857.95	107,775.93				123,639.00	
Putnam	400.00	773.08	1,582.00	4,706.16	987.23			8,448.47	
St. Johns	1,200.00	1,633.80	1,766.97	9,919.46				14,520.23	
St. Lucie	800.00	649.18	4,773.46	10,876.05				17,098.69	
Santa Rosa	1,549.98	1,759.20	8,145.24	11,543.13				22,997.55	
Sarasota	1,250.02	2,061.32	492.00	15,168.40				18,971.74	
Seminole	400.00	1,100.28	366.00	9,086.10				10,952.38	
Sumter	1,600.00	3,419.84	6,152.00	10,002.94				21,174.78	
Suwannee		2,454.96	11,801.83	9,322.16	65,409.72			88,988.67	
Taylor		300.00	546.00	7,782.04				8,628.04	
Union	400.00	343.80	1,085.00	5,193.10				7,021.90	
Volusia	3,977.20	2,602.66	14,142.94	23,541.75				44,264.55	
Wakulla	600.00	1,993.42	686.00	6,757.26	8,070.13			18,106.81	
Walton	600.00	1,745.42	15,946.85	11,067.49		73,223.43		102,583.19	
Washington	400.00	2,154.88	5,074.00	4,239.60				11,868.48	
Refunds to United States				5,271.11				5,271.11	
Totals	\$ 90,616.71	\$179,261.08	\$347,310.93	\$1,000,889.89	\$ 61,974.73	\$656,367.12	\$ 794.08	\$2,337,214.54	

¹ Includes \$24,621.12 to St. Lukes Hospital, Jacksonville, Florida.

² Tallahassee Memorial Hospital, Tallahassee, Florida.

³ South Florida Childrens Hospital, Coral Gables, Florida.

**STATEMENTS OF AMOUNTS DISTRIBUTED TO COUNTY SCHOOLS FROM MINIMUM
FOUNDATION PROGRAM FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

COUNTIES	INSTRUCTIONAL SALARIES	TRANSPORTATION	OTHER CURRENT EXPENSES	CAPITAL OUTLAY AND DEBT SERVICE	TOTAL DISTRIBUTED
Alachua.	\$ 825,285	\$ 59,080	\$ 105,362	\$ 98,863	\$ 1,088,590
Baker.	143,421	17,915	22,470	21,084	204,890
Bay.	491,977	25,121	71,423	67,017	655,538
Bradford.	206,123	20,405	29,918	28,073	284,519
Brevard.	258,743	25,326	34,678	32,539	351,286
Broward.	742,010	24,309	92,809	87,084	946,212
Calhoun.	189,053	22,539	29,069	27,276	267,937
Charlotte.	48,086	5,809	5,673	5,323	64,891
Citrus.	106,350	12,129	15,801	14,826	149,106
Clay.	136,457	18,275	19,538	18,333	192,603
Collier.	72,314	10,879	10,848	10,179	104,220
Columbia.	307,389	35,599	47,283	44,367	434,638
Dade.	3,639,733	70,727	410,948	385,599	4,507,007
De Soto.	122,563	10,065	16,571	15,549	164,748
Dixie.	79,802	11,012	11,041	10,360	112,215
Duval.	3,030,542	93,383	374,585	351,479	3,849,989
Escambia.	1,406,538	81,190	192,673	180,788	1,861,189
Flagler.	52,971	7,620	7,284	6,835	74,710
Franklin.	122,438	9,055	15,614	14,651	161,758
Gadsden.	441,226	49,913	65,196	61,175	617,510
Gilchrist.	70,007	14,332	11,807	11,079	107,225
Glades.	38,960	5,188	4,916	4,613	53,677
Gulf.	113,996	13,701	17,689	16,598	161,984
Hamilton.	204,983	21,169	28,956	27,170	282,278
Hardee.	154,292	21,108	20,631	19,359	215,390
Hendry.	95,677	6,527	12,314	11,554	126,072
Hernando.	90,141	11,778	12,837	12,045	126,801
Highlands.	262,029	19,140	31,176	29,253	341,598
Hillsborough.	3,015,290	103,713	351,315	329,645	3,799,963
Holmes.	264,528	38,119	43,086	40,428	386,161
Indian River.	141,330	11,888	19,122	17,942	190,282
Jackson.	674,090	56,359	109,276	102,535	942,260
Jefferson.	194,754	13,888	32,304	30,311	271,257
Lafayette.	97,321	15,460	12,175	11,424	136,380
Lake.	556,187	39,011	69,029	64,771	728,998
Lee.	298,899	21,598	39,225	36,805	396,527
Leon.	816,178	44,117	101,110	94,873	1,056,278
Levy.	230,588	29,079	33,542	31,473	324,682
Liberty.	65,263	12,634	11,619	10,902	100,418
Madison.	280,097	28,243	42,542	39,918	390,800
Manatee.	529,763	36,275	66,354	62,261	694,653
Marion.	666,547	54,433	88,661	83,192	892,833
Martin.	114,241	9,559	14,084	13,215	151,099
Monroe.	204,404	1,979	26,510	24,875	257,768
Nassau.	244,610	29,353	32,273	30,282	336,518
Okaloosa.	300,728	35,275	48,122	45,154	429,279
Okeechobee.	56,524	8,238	7,464	7,004	79,230
Orange.	1,192,151	52,914	142,322	133,543	1,520,930
Osceola.	141,842	11,059	18,080	16,965	187,946
Palm Beach.	992,822	33,920	125,999	118,227	1,270,968
Pasco.	272,275	25,233	37,413	35,105	370,026
Pinellas.	1,399,154	46,666	167,627	157,287	1,770,734
Polk.	1,651,677	103,507	211,981	198,905	2,166,070
Putnam.	304,548	24,177	45,389	42,589	416,703
St. Johns.	219,560	15,944	32,566	30,557	298,627
St. Lucie.	230,514	15,152	29,403	27,589	302,658
Santa Rosa.	364,250	47,346	50,109	47,018	508,723
Sarasota.	362,270	20,730	43,175	40,512	466,687
Seminole.	310,579	20,082	44,140	41,417	416,218
Sumter.	256,887	27,086	34,443	32,318	350,734
Suwannee.	280,418	32,729	47,664	44,724	405,535
Taylor.	188,990	23,564	29,056	27,264	268,874
Union.	74,028	11,456	13,730	12,883	112,097
Volusia.	916,078	39,115	106,647	100,069	1,161,909
Wakulla.	99,543	19,106	17,415	16,341	152,405
Walton.	299,640	42,487	45,092	42,311	429,530
Washington.	237,103	31,505	41,299	38,752	348,659
Totals.....	<u>\$ 31,998,777</u>	<u>\$ 1,956,293</u>	<u>\$ 4,150,473</u>	<u>\$ 3,894,457</u>	<u>\$ 42,000,000</u>

**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX
Alachua	\$ 25.00	Jay	25.00
Alford	25.00	Key West	75.00
Apalachicola	25.00	Kissimmee	25.00
Apopka	50.00	LaBelle	50.00
Arcadia	50.00	Lake Butler	50.00
Archer	25.00	Lake City	166.15
Auburndale	25.00	Lakeland	200.00
Avon Park	25.00	Lake Placid	25.00
Baldwin	75.00	Lake Wales	50.00
Bartow	75.00	Lake Worth	25.00
Belle Glade	50.00	Lawtey	75.00
Bellevue	50.00	Lee	50.00
Blountstown	25.00	Leesburg	50.00
Boca Raton	50.00	Live Oak	75.00
Bonifay	75.00	Lynn Haven	25.00
Bowling Green	25.00	Mac Lenny	50.00
Boynton	25.00	Madison	61.47
Bradenton	75.00	Marianna	175.00
Branford	25.00	Mayo	25.00
Bronson	50.00	Melbourne	125.00
Brooksville	100.00	Miami	654.20
Bunnell	25.00	Miami Beach	82.95
Bushnell	50.00	Micanopy	25.00
Callahan	50.00	Milton	100.00
Carrabelle	25.00	Monticello	75.00
Cedar Key	25.00	Moore Haven	25.00
Chattahoochee	75.00	Mt. Dora	25.00
Chiefland	50.00	Mulberry	25.00
Chipley	73.15	McIntosh	25.00
Clearwater	125.00	Naples	25.00
Clermont	25.00	Newberry	25.00
Clewiston	50.00	New Port Richey	25.00
Cocoa	100.00	New Smyrna Beach	100.00
Coleman	50.00	Ocala	200.00
Coral Gables	75.00	Okeechobee	50.00
Cottondale	100.00	Orange City	25.00
Crescent City	25.00	Orange Park	25.00
Crestview	75.00	Orlando	273.21
Cross City	50.00	Palatka	100.00
Crystal River	25.00	Palmetto	25.00
Dade City	75.00	Panama City	200.00
Dania	50.00	Pass-a-Grille Beach	25.00
Davenport	25.00	Pensacola	250.00
Daytona Beach	150.00	Perrine	25.00
DeFuniak Springs	50.00	Perry	106.60
DeLand	75.00	Pierson	25.00
Delray	50.00	Plant City	75.00
Dunnellon	75.00	Pompano	25.00
Eau Gallie	25.00	Port Orange	50.00
Eustis	25.00	Port St. Joe	25.00
Everglades	25.00	Port Tampa	49.24
Fernandina	50.00	Punta Gorda	50.00
Fort Lauderdale	150.00	Quincy	100.00
Fort Meade	25.00	Redick	25.00
Fort Myers	125.00	St. Augustine	100.00
Fort Pierce	75.00	St. Cloud	50.00
Fort Walton	50.00	St. Petersburg	290.80
Frostproof	25.00	St. Petersburg Beach	25.00
Gainesville	150.00	Sanford	125.00
Graceville	25.00	Sarasota	150.00
Green Cove Springs	25.00	Sebastian	75.00
Greenville	61.46	Sebring	100.00
Groveland	50.00	Sneads	25.00
Haines City	25.00	Starke	100.00
Hampton	25.00	Stuart	75.00
Hastings	25.00	Tallahassee	250.00
Havana	100.00	Tampa	643.66
Hawthorne	50.00	Tarpon Springs	75.00
High Springs	25.00	Tavares	25.00
Hollywood	99.84	Titusville	50.00
Homestead	25.00	Trenton	25.00
Inverness	75.00	Umatilla	25.00
Jacksonville	621.62	Venice	25.00
Jasper	25.00	Vernon	25.00

**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1949 (Continued)**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX
Vero Beach.....	75.00	Winter Garden.....	75.00
Waldo.....	50.00	Winter Haven.....	75.00
Wauchula.....	25.00	Winter Park.....	25.00
West Palm Beach.....	275.00	Zephyrhills.....	50.00
Wewahitchka.....	25.00	Total.....	<hr/> \$ 11,984.35
Wildwood.....	50.00		
Williston.....	100.00		

NOTE—Distribution of Insurance Premium—Firemens' Relief and Pension Fund, was not made before the close of the fiscal year.

**STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

Cases Shown Are Those Receiving Assistance as of June 1949.
Assistance Shown Is the Total Amount Received for the Period July 1948-June 1949.

	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO DEPENDENT CHILDREN		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 1							
Bay	960	\$ 437,704.50	46	\$ 22,305.00	1,155	\$ 206,388.50	\$ 666,398.00
Escambia	2,415	1,031,417.00	117	53,355.50	3,218	576,333.50	1,661,106.00
Holmes	723	323,682.50	93	40,008.00	863	172,578.50	536,269.00
Okaloosa	762	355,383.50	36	14,020.00	771	151,196.50	520,600.00
Santa Rosa	921	421,044.50	71	31,540.50	1,062	189,911.50	642,496.50
Walton	858	404,156.50	66	30,491.50	1,025	200,921.50	635,569.50
Washington	717	330,731.50	61	29,922.00	1,126	221,687.00	582,340.50
Total	7,356	\$3,304,120.00	490	\$ 221,642.50	9,220	\$1,719,017.00	\$5,244,779.50
District No. 2							
Calhoun	372	175,650.00	39	17,653.50	544	89,887.00	283,190.50
Franklin	300	133,587.00	19	10,092.50	218	41,853.50	185,533.00
Gadsden	1,105	474,296.00	53	22,608.50	803	109,453.00	606,357.50
Gulf	194	92,224.00	7	4,638.50	217	31,641.00	128,503.50
Jackson	1,913	808,661.50	72	32,532.50	1,842	334,654.50	1,175,848.50
Jefferson	810	334,676.50	31	14,614.00	265	45,741.00	395,031.50
Leon	1,618	731,356.50	66	32,692.50	1,264	219,438.00	983,487.00
Liberty	202	96,419.50	6	2,536.50	159	31,592.50	130,548.50
Wakulla	310	152,560.50	19	8,093.00	234	46,568.50	207,222.00
Total	6,824	\$2,999,431.50	312	\$ 145,461.50	5,546	\$ 950,829.00	\$4,095,722.00
District No. 3							
Columbia	852	365,014.50	33	15,147.50	712	113,567.00	493,729.00
Dixie	204	100,595.50	18	8,054.00	226	46,718.50	155,368.00
Gilchrist	171	66,765.50	8	3,322.50	199	35,205.00	105,293.00
Hamilton	438	179,474.00	19	8,729.00	334	55,936.50	244,139.50
Lafayette	187	81,863.00	6	3,968.00	130	24,086.50	109,917.50
Levy	669	306,555.50	22	11,290.00	545	96,751.50	414,597.00
Madison	891	396,018.00	33	14,958.50	549	91,502.00	502,478.50
Suwannee	822	366,429.50	39	18,840.00	496	95,628.00	480,897.50
Taylor	558	245,388.50	27	12,633.50	579	96,448.50	354,470.50
Total	4,792	\$2,108,104.00	205	\$ 96,943.00	3,770	\$ 655,843.50	\$2,860,890.50
District No. 4							
Citrus	357	\$ 172,775.00	17	\$ 9,344.50	336	\$ 58,289.00	\$ 240,408.50
Hernando	246	114,366.50	10	4,165.50	166	29,405.50	147,937.50
Pasco	627	278,005.00	22	10,762.50	465	70,763.00	359,530.50
Pinellas	2,562	1,157,241.00	84	41,914.50	1,240	204,244.50	1,403,400.00
Total	3,792	\$1,722,387.50	133	\$ 66,187.00	2,207	\$ 362,702.00	\$2,151,276.50
District No. 5							
Alachua	1,877	891,494.00	124	56,497.00	2,485	452,654.50	1,400,645.50
Baker	268	126,371.00	26	11,595.50	303	65,958.00	203,924.50
Bradford	492	228,064.50	23	10,107.50	481	81,106.00	319,278.00
Clay	329	152,820.50	8	2,872.00	205	39,479.00	195,171.50
Flagler	138	63,197.50	3	1,737.00	72	12,462.00	77,396.50
Nassau	441	215,150.50	17	7,485.00	495	90,905.50	313,541.00
Putnam	1,128	550,138.00	62	33,149.50	919	164,998.00	748,285.50
St. Johns	879	410,479.50	28	11,718.00	354	60,925.00	483,122.50
Union	255	132,879.00	10	4,900.00	322	58,986.50	196,765.50
Total	5,807	\$2,770,594.50	301	\$ 140,061.50	5,636	\$ 1,027,474.50	\$3,938,130.50
District No. 6							
Duval	6,186	\$2,719,770.00	307	\$ 151,505.50	4,848	\$ 792,843.50	\$3,664,119.00

**STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949 (Continued)**

Cases Shown Are Those Receiving Assistance as of June 1949.
Assistance Shown Is the Total Amount Received for the Period July 1948-June 1949.

	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO DEPENDENT CHILDREN		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
District No. 7							
Hillsborough.....	5,287	\$2,284,356.50	240	\$ 112,745.50	3,255	\$ 556,922.50	\$2,954,024.50
District No. 8							
Charlotte.....	173	83,852.50	4	2,461.50	59	12,101.50	98,415.50
Collier.....	95	38,827.00	8	3,430.50	87	15,954.50	58,212.00
De Soto.....	330	147,263.00	13	4,868.50	213	34,472.00	186,603.50
Glades.....	76	36,481.00	1	423.00	60	11,192.50	48,096.50
Hardee.....	453	216,114.00	16	8,001.00	292	51,096.00	275,211.00
Hendry.....	144	70,911.50	6	2,714.00	90	17,346.00	90,971.50
Highlands.....	407	193,282.50	17	8,726.50	360	70,170.50	272,179.50
Lee.....	656	320,949.50	26	13,882.50	431	75,249.00	410,081.00
Manatee.....	917	417,741.50	34	14,941.50	447	68,561.00	501,244.00
Sarasota.....	383	165,911.00	9	4,212.50	86	16,017.00	186,140.50
Total.....	3,634	\$1,691,333.50	134	\$ 63,661.50	2,125	\$ 372,160.00	\$2,127,155.00
District No. 9							
Dade.....	4,000	\$1,789,369.00	148	\$ 70,716.50	2,090	\$ 332,516.00	\$2,192,601.50
District No. 10							
Broward.....	811	\$ 348,159.50	48	\$ 22,429.00	1,053	\$ 150,113.50	\$ 520,702.00
Indian River.....	278	123,827.50	19	7,846.00	245	44,653.00	176,326.50
Martin.....	187	76,561.00	10	4,668.50	143	28,056.50	109,286.00
Monroe.....	525	242,264.00	56	27,428.00	386	72,895.00	342,587.00
Okeechobee.....	158	73,969.00	22	10,952.50	117	22,859.00	107,780.50
Palm Beach.....	1,505	668,278.00	79	40,058.50	1,574	264,721.00	973,057.50
St. Lucie.....	294	127,995.50	9	4,114.00	345	63,946.50	196,056.00
Total.....	3,758	\$1,661,054.50	243	\$ 117,496.50	3,863	\$ 647,244.50	\$2,425,795.50
District No. 11							
Lake.....	998	469,187.00	52	26,266.50	753	146,295.50	641,749.00
Marion.....	1,755	810,118.00	99	45,597.00	1,753	338,146.00	1,193,861.00
Polk.....	3,290	1,551,249.50	163	81,481.00	2,629	503,260.00	2,135,990.50
Sumter.....	576	273,142.50	22	11,946.00	502	105,302.00	390,390.50
Total.....	6,619	\$3,103,697.00	336	\$ 165,290.50	5,637	\$1,093,003.50	\$4,361,991.00
District No. 12							
Brevard.....	667	304,922.50	16	8,048.00	652	122,651.00	435,621.50
Orange.....	2,562	1,166,902.50	81	42,060.00	2,664	533,498.00	1,742,460.50
Osceola.....	575	286,350.00	30	14,665.50	340	68,970.00	369,985.50
Seminole.....	971	445,128.00	29	13,579.50	1,184	223,320.50	682,028.00
Volusia.....	2,116	997,912.50	89	45,710.00	1,669	301,005.00	1,344,627.50
Total.....	6,891	\$3,201,215.50	245	\$ 124,063.00	6,509	\$1,249,444.50	\$4,574,723.00
State Total.....	64,946	\$29,355,433.50	3,094	\$1,475,774.50	54,706	\$9,760,000.50	\$40,591,208.50

NOTES: * Assistance payments shown on this table are gross and represent obligations incurred by the Agency at the time payrolls were written.
Above information supplied by State Welfare Board.

**STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS
AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

COUNTY	TOTAL GALLONS	TOTAL TAX	ALLOCATED TO COUNTIES
Alachua	12,471,074.5	\$ 872,975.22	\$ 263,420.11
Baker	1,371,210	95,984.70	64,423.91
Bay	9,395,997.8	657,719.85	250,847.34
Bradford	3,382,212.1	236,754.85	79,521.82
Brevard	9,679,571	677,569.97	192,214.07
Broward	22,486,551	1,574,058.57	264,239.79
Calhoun	1,886,241	132,036.87	64,371.00
Charlotte	1,642,725	114,990.75	126,891.16
Citrus	2,381,061	166,674.27	98,823.85
Clay	2,719,623	190,373.61	104,614.46
Collier	2,669,081	186,835.67	234,731.44
Columbia	7,154,735	500,831.45	130,394.61
Dade	119,051,275	8,333,589.25	890,300.51
De Soto	2,074,288	145,200.16	99,643.54
Dixie	2,082,496	145,774.72	78,569.91
Duval	65,018,456.4	4,551,291.95	812,735.33
Escambia	20,668,745	1,446,812.15	370,030.90
Flagler	1,796,392	125,747.44	64,371.02
Franklin	1,351,348	94,594.36	87,903.66
Gadsden	5,007,311.5	350,511.81	122,224.27
Gilchrist	899,461	62,962.27	42,914.02
Glades	711,772	49,824.04	85,695.82
Gulf	1,292,207	90,454.49	68,799.92
Hamilton	1,760,081	123,205.67	67,451.41
Hardee	2,497,494	174,824.58	112,137.00
Hendry	1,972,567	138,079.69	118,324.21
Hernando	2,302,334	161,163.38	83,131.01
Highlands	4,052,397	283,667.79	159,413.78
Hillsborough	56,630,689.2	3,964,148.24	629,127.87
Holmes	2,269,088	158,836.16	79,786.20
Indian River	4,347,874	304,351.18	97,488.53
Jackson	6,288,144.9	440,170.14	148,863.77
Jefferson	2,360,855	165,259.85	99,617.09
Lafayette	724,383	50,706.81	65,124.59
Lake	9,747,097	682,296.79	373,217.04
Lee	6,819,732	477,381.24	198,414.50
Leon	11,914,419.6	834,009.37	179,442.97
Levy	4,516,506	316,155.42	196,510.75
Liberty	677,487	47,424.09	75,806.82
Madison	2,774,272.1	194,199.05	111,938.69
Manatee	7,702,691.4	539,188.40	221,933.91
Marion	12,234,978	856,448.46	334,520.39
Martin	3,232,249	226,257.43	118,800.15
Monroe	4,567,680	319,737.60	300,649.28
Nassau	4,105,297	287,370.79	95,505.50
Okaloosa	5,282,902	369,803.14	141,354.47
Okeechobee	1,815,590	127,091.30	116,142.83
Orange	28,859,110.6	2,020,137.75	378,518.50
Osceola	3,663,905	256,473.35	221,616.63
Palm Beach	28,585,056.1	2,000,953.93	613,289.60
Pasco	5,084,890	355,942.30	190,402.86
Pinellas	33,300,066	2,331,004.62	497,794.61
Polk	30,419,874.2	2,129,391.19	521,366.92
Putnam	5,928,499	414,994.93	154,865.88
St. Johns	6,629,607.5	464,072.53	189,979.77
St. Lucie	6,272,155	439,050.85	116,394.03
Santa Rosa	3,385,560.5	236,989.23	140,865.32
Sarasota	7,324,882	512,741.74	181,822.71
Seminole	5,839,749	408,782.43	132,047.19
Sumter	2,469,659	172,876.13	144,289.44
Swannee	4,188,035	293,162.45	118,853.03
Taylor	3,977,830	278,448.10	137,414.75
Union	936,295	65,540.65	62,216.06
Volusia	19,853,307.5	1,389,731.53	401,879.28
Wakulla	1,021,820	71,527.40	64,476.78
Walton	3,639,552.8	254,768.70	157,642.24
Washington	1,858,647	130,105.29	72,462.01
Totals	661,029,143.7	\$46,272,040.09	\$13,220,582.89

**STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS
AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949 (Continued)**

TAX COLLECTED BY MONTHS

MONTH	GALLONS	TAX
July 1948	49,679,651.9	\$ 3,477,575.64
August	49,821,328.7	3,487,493.01
September	48,610,223.8	3,402,715.67
October	46,479,020.6	3,253,531.45
November	49,672,496.3	3,477,074.74
December	53,431,765.1	3,740,223.56
January 1949	60,244,518	4,217,116.26
February	60,837,885.7	4,258,652.00
March	62,053,024.5	4,343,711.72
April	67,400,077.4	4,718,005.42
May	58,430,912.8	4,090,163.90
June	54,368,238.9	3,805,776.72
Totals	661,029,143.7	\$46,272,040.09

DISTRIBUTION OF FUNDS

General Revenue	½¢	\$ 3,305,145.72
County School Fund	½¢	3,305,145.72
To Counties for Road Bonds	2 c	13,220,582.89
State Road Department	4 c	26,441,165.76
Total	7 c	\$46,272,040.09

GALLONAGE SALES BY COMPANIES

J. B. Alexander, Starke	470,502.1	Orange State Oil Co., Miami	42,835,867
American Oil Co., Jacksonville	38,781,513	Orlando Fuel Oil Co., Inc., Orlando	3,790,320
Arkansas Fuel Oil Co., Shreveport, La.	724,269	Pioneer Oil Co., Manatee	742,672
The Atlantic Refining Co., Jacksonville	16,557,062	Republic Oil Refining Co., Pittsburgh, Pa.	10,328,670
Batchelor Oil Co., Tallahassee	169,013.6	W. W. Rilea, Ocala	66,684
Baxley Oil Co., Gainesville	1,117,117	Royal Palm Oil Co., Tampa	962,139.2
Bonded Oil Co., DeFuniak Springs	155,357	Russ Oil Co., Inc., Pensacola	1,583,713
E. C. Bonifay Fuel Oil Co., Pensacola	140,185	Sanford Service Co., DeFuniak Springs	13,251.8
W. A. Bradford, Winter Haven	1,523,449	The Seaboard Oil Co., Jacksonville	33,219,045
Bradley Oil Co., Sarasota	232,385.4	Shackelford Bros., Lake City	414,864
Casity Oil Co., Dunedin	586,700	Shaw Bros. Oil Co., Miami	20,717,034
Central Florida Oil Co., Inc., Ocala	738,180	Shell Oil Co., Inc., Atlanta, Ga.	28,819,950
Citizens Oil Co., Inc., Tallahassee	5,575,838	Sherrill Oil Co., Pensacola	10,969,387
Colonial Oil Co., Jacksonville	4,079,337	Sinclair Refining Co., Atlanta, Ga.	52,922,901.1
P. B. Cone, Fort Pierce	391,709	Smith & Smith, Inc., Tallahassee	765,923
J. B. Davis, Inc., Madison	357,651	South Atlantic Oil Co., Palatka	3,139,791
Direct Oil Co. of Florida, Nashville, Tenn.	511,234	Southeastern Oil Co., Jacksonville	3,430,183
Firestone Tire & Rubber Co., Jacksonville	3,306,805	Southern States Oil Co., Jacksonville	1,422,343
Florida Peoples Oil Co., Nashville, Tenn.	1,221,914	Spur Distributing Co., Inc., Nashville, Tenn	4,538,053
Fore Oil Co., Lakeland	1,066,280	Standard Oil Co., Inc., in Kentucky,	
Foster Oil Terminals, Inc., Niceville	307,443	Birmingham, Ala.	281,047.5
J. C. Gissendaner, Chattahoochee	325,600.5	Standard Oil Co., Inc., in Kentucky, Jacksonville	137,824,405
Glades Oil Co., Inc., Belle Glade	478,939.1	C. C. Stanton, Hastings	748,538
Golden Oil Co., Milton	236,923	State Oil Co., Pensacola	1,607,067
Paul D. Gray, Atmore, Ala.	134,351	J. H. Stephens, Ocala	205,197
Gulf Oil Co., Atlanta, Ga.	106,051,702	The Sun Oil Co., Philadelphia, Pa.	23,034,693
H. G. Huey Gas & Oil Co., Homerville, Ga.	52,455	Sunny State Oil Co., Inc., Panama City	493,329
Joe E. Hutchison, Panama City	393,318	Sunny State Service, Port St. Joe	19,581
Imperial Florida Oil Co., Tampa	8,915,806	D. H. Tart, Pensacola	1,049,731
Independent Oil Co., Panama City	2,660,372	The Texas Co., Atlanta, Ga.	58,375,207.6
A. M. Leach, Bradenton	1,226,324	Trackside Gasoline Stations, Birmingham, Ala.	889,534
A. M. Lewis, Panama City	204,859	Union Oil Co., Inc., Jacksonville	400,847
Livingston-Thebaut Oil Co., Jacksonville	6,133,086	J. H. Williams, Tampa	2,542,156
Maasen Oil Co., Arcadia	374,055	U.S. Government Resales	456,120.4
D. W. McArthur, Jr., Cocoa	375,661	Miscellaneous Collections	205.5
McDonald-Johnson Oil Co., Pensacola	3,011,244		
McLure Oil Co., Marianna	950,557.9		
J. A. Miles, Plant City	1,342,404		
National Oil Co., Inc., Richmond, Va.	639,170		
Nye Oil Co., Inc., Winter Garden	897,922		
		Total.	661,029,143.7

**STATEMENT OF OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE
COMPTROLLER BY TAX COLLECTORS FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

	TOTAL	1948 Licenses	1947 Licenses	1946 Licenses	1945 & Prior Licenses
Alachua	\$ 16,014.72	\$ 15,264.07	\$ 750.65	\$	\$
Baker	824.70	820.70	4.00	. . . . .	. . . . .
Bay	7,202.94	6,583.94	619.00	. . . . .	. . . . .
Bradford	1,932.94	1,849.94	83.00	. . . . .	. . . . .
Brevard	4,685.20	4,394.20	291.00	. . . . .	. . . . .
Broward	33,011.60	32,305.10	706.50	. . . . .	. . . . .
Calhoun	807.00	779.50	27.50	. . . . .	. . . . .
Charlotte	1,775.40	1,445.05	330.35	. . . . .	. . . . .
Citrus	1,325.35	1,300.10	25.25	. . . . .	. . . . .
Clay	2,671.57	1,689.90	812.05	169.62	. . . . .
Collier	853.60	938.10	15.50	. . . . .	. . . . .
Columbia	2,176.25	2,153.00	23.25	. . . . .	. . . . .
Dade	229,604.62	221,300.04	8,228.58	76.00	. . . . .
De Soto	2,145.10	2,123.60	21.50	. . . . .	. . . . .
Dixie	680.20	639.50	40.70	. . . . .	. . . . .
Duval	99,063.57	92,033.54	7,030.03	. . . . .	. . . . .
Escambia	28,861.13	28,023.14	837.99	. . . . .	. . . . .
Flagler	495.00	493.50	1.50	. . . . .	. . . . .
Franklin	1,418.00	1,416.50	1.50	. . . . .	. . . . .
Gadsden	4,302.10	4,147.60	154.50	. . . . .	. . . . .
Gilchrist	949.08	946.08	3.00	. . . . .	. . . . .
Glades	477.80	475.30	2.50	. . . . .	. . . . .
Gulf	604.00	594.00	10.00	. . . . .	. . . . .
Hamilton	853.83	842.33	11.50	. . . . .	. . . . .
Hardee	1,403.40	1,393.40	10.00	. . . . .	. . . . .
Hendry	1,317.70	1,231.20	86.50	. . . . .	. . . . .
Hernando	1,248.50	1,232.50	16.00	. . . . .	. . . . .
Highlands	4,080.14	4,061.84	18.30	. . . . .	. . . . .
Hillsborough	75,630.04	72,283.51	3,346.53	. . . . .	. . . . .
Holmes	1,333.85	1,306.85	27.00	. . . . .	. . . . .
Indian River	2,646.50	2,615.50	31.00	. . . . .	. . . . .
Jackson	5,825.15	5,035.65	704.50	. . . . .	85.00
Jefferson	1,116.60	983.60	133.00	. . . . .	. . . . .
Lafayette	240.50	231.00	9.50	. . . . .	. . . . .
Lake	8,695.21	8,264.21	431.00	. . . . .	. . . . .
Lee	7,899.03	7,306.08	592.95	. . . . .	. . . . .
Leon	11,143.50	11,027.90	115.60	. . . . .	. . . . .
Levy	1,417.00	1,377.00	40.00	. . . . .	. . . . .
Liberty	354.50	248.50	106.00	. . . . .	. . . . .
Madison	1,982.45	1,658.55	323.90	. . . . .	. . . . .
Manatee	7,024.75	6,905.05	119.70	. . . . .	. . . . .
Marion	13,082.74	12,389.04	693.70	. . . . .	. . . . .
Martin	3,130.02	3,073.02	57.00	. . . . .	. . . . .
Monroe	5,878.25	5,622.60	255.65	. . . . .	. . . . .
Nassau	2,253.25	2,200.25	53.00	. . . . .	. . . . .
Okaloosa	2,446.70	2,372.95	73.75	. . . . .	. . . . .
Okeechobee	936.60	935.10	1.50	. . . . .	. . . . .
Orange	37,957.50	37,590.20	342.14	. . . . .	25.16
Osecola	2,550.60	2,519.10	31.50	. . . . .	. . . . .
Palm Beach	39,084.56	38,138.99	945.57	. . . . .	. . . . .
Pasco	3,531.50	3,444.50	87.00	. . . . .	. . . . .
Pinellas	61,149.66	59,066.74	2,082.92	. . . . .	. . . . .
Polk	40,661.35	39,589.00	1,072.35	. . . . .	. . . . .
Putnam	5,507.10	3,930.60	1,576.50	. . . . .	. . . . .
St. Johns	7,704.23	7,238.03	466.20	. . . . .	. . . . .
St. Lucie	5,310.27	5,092.01	218.26	. . . . .	. . . . .
Santa Rosa	1,110.00	1,067.00	38.00	. . . . .	5.00
Sarasota	12,150.07	11,735.97	404.10	10.00	. . . . .
Seminole	7,179.30	6,618.50	560.80	. . . . .	. . . . .
Sumter	1,335.30	1,140.00	195.30	. . . . .	. . . . .
Suwannee	1,757.06	1,718.06	39.00	. . . . .	. . . . .
Taylor	2,126.35	2,099.90	26.45	. . . . .	. . . . .
Union	257.50	226.00	31.50	. . . . .	. . . . .
Volusia	23,328.58	22,782.41	546.17	. . . . .	. . . . .
Wakulla	497.00	429.00	68.00	. . . . .	. . . . .
Walton	1,558.80	1,425.00	133.80	. . . . .	. . . . .
Washington	394.97	353.47	21.50	. . . . .	20.00
Totals	\$ 859,073.78	\$ 822,518.51	\$ 36,164.49	\$ 255.62	\$ 135.16

NOTE: In addition to the above, \$27,585.72 Telephone Company Occupational Licenses and \$410.00 Occupational License Permits were collected by Comptroller.

RECONCILIATION

Receipts by Source	\$ 887,099.50	Collected by Tax Collectors	\$ 859,073.78
Less: Amounts Credited in Error	30.00	Collected by Comptroller	27,995.72
Total	\$ 887,069.50	Total	\$ 887,069.50

**STATEMENT OF LICENSE AND INVENTORY TAX COLLECTIONS BY COUNTIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

	License Taxes	Inventory Taxes	Penalties	Returned Checks Collected	Receipts Subject to Refund	Gross Receipts
Alachua.....	\$ 17,180.00	\$ 13,150.00	\$ 395.63	\$ 117.20	\$ 12.20	\$ 30,855.03
Baker.....	1,210.00	810.00	15.60			2,035.60
Bay.....	10,250.00	11,870.00	277.60	160.80		22,558.40
Bradford.....	3,150.00	2,250.00	53.40	10.00		5,463.40
Brevard.....	7,310.00	5,920.00	227.30	54.00	10.00	13,521.30
Broward.....	31,590.00	37,410.00	1,285.82	216.40	100.00	70,602.22
Calhoun.....	1,280.00	1,400.00	46.00		12.37	2,738.37
Charlotte.....	1,900.00	1,390.00	35.60			3,325.60
Citrus.....	1,400.00	1,140.00	23.80	10.60		2,574.40
Clay.....	2,910.00	1,810.00	116.40			4,836.40
Collier.....	950.00	1,660.00	38.20			2,648.20
Columbia.....	6,700.00	3,660.00	62.40		53.40	10,475.80
Dade.....	148,035.00	208,842.78	5,305.01	1,755.40	727.60	364,665.79
De Soto.....	2,740.00	2,110.00	92.40	33.60		4,976.00
Dixie.....	890.00	450.00	11.60	10.80		1,362.40
Duval.....	121,060.00	115,053.00	3,901.12	1,000.60	310.93	241,325.65
Escambia.....	28,240.00	28,100.00	192.45	80.40	40.00	56,652.85
Flagler.....	680.00	430.00	11.40		10.40	1,131.80
Franklin.....	2,010.00	1,170.00	46.40	11.20	10.00	3,247.60
Gadsden.....	7,290.00	6,880.00	201.40	66.00		14,437.40
Gilchrist.....	1,250.00	550.00	62.60			1,862.60
Glades.....	480.00	510.00	14.60			1,004.60
Gulf.....	2,490.00	2,090.00	57.20			4,649.00
Hamilton.....	2,260.00	1,300.00	7.60			3,567.60
Hardee.....	2,340.00	2,570.00	97.40		74.80	5,082.20
Hendry.....	1,560.00	2,380.00	71.80		20.00	4,031.80
Hernando.....	1,670.00	1,170.00	50.40			2,890.40
Highlands.....	4,140.00	3,430.00	64.40			7,634.40
Hillsborough.....	76,710.00	79,300.00	1,533.31	843.85	207.76	158,504.92
Holmes.....	1,910.00	1,060.00	55.80		10.00	3,035.80
Indian River.....	3,715.00	3,870.30	97.86	44.00	10.00	7,737.16
Jackson.....	7,860.00	6,870.00	375.30	31.80	14.60	15,151.70
Jefferson.....	2,760.00	1,550.00	49.20	188.00		4,547.20
Lafayette.....	740.00	430.40	50.60		11.00	1,232.00
Lake.....	11,900.00	10,750.00	340.25	33.80	20.00	23,044.05
Lee.....	10,340.00	8,780.00	203.60	10.40	10.00	19,344.00
Leon.....	16,160.00	14,181.60	390.20	63.60	30.00	30,825.40
Levy.....	4,080.00	1,430.00	82.20		10.00	5,602.20
Liberty.....	630.00	190.00	7.60			827.60
Madison.....	3,810.00	2,141.00	26.00	20.00	10.40	6,007.40
Manatee.....	12,060.00	12,612.40	175.49	20.00		24,867.89
Marion.....	14,550.00	12,528.80	174.88	85.60	38.80	27,378.08
Martin.....	2,520.00	2,100.40	85.20			4,705.60
Monroe.....	4,000.00	5,890.00	211.60	190.00		10,291.60
Nassau.....	3,090.00	2,360.00	56.80		3.00	5,509.80
Okaloosa.....	5,480.00	3,490.00	58.60	42.40	10.00	9,081.00
Okeechobee.....	1,060.00	530.00	38.20			1,628.20
Orange.....	40,920.00	46,400.00	823.93	237.20	101.00	88,482.13
Osceola.....	3,000.00	2,820.00	85.20	92.40		5,997.60
Palm Beach.....	46,110.00	53,720.00	1,996.25	842.80	191.50	102,860.55
Pasco.....	3,940.00	3,848.40	153.10	21.40	2.80	7,965.70
Pinellas.....	46,680.00	57,650.00	1,550.25	248.00	119.90	106,248.15
Polk.....	38,690.00	34,925.60	896.03	321.20	167.80	75,000.63
Putnam.....	8,290.00	5,170.00	70.48			13,530.48
St. Johns.....	8,850.00	7,120.00	301.56	116.40	65.00	16,452.96
St. Lucie.....	7,330.00	6,658.00	245.00	310.00		14,543.00
Santa Rosa.....	2,610.00	1,890.00	48.30			4,548.30
Sarasota.....	9,950.00	12,740.00	242.10	20.00	10.00	22,962.10
Seminole.....	7,840.00	5,960.00	152.89	23.20	4.00	13,980.09
Sumter.....	2,830.00	1,600.00	24.20			4,454.20
Suwannee.....	5,280.00	3,410.00	42.20	31.00	20.20	8,783.40
Taylor.....	2,900.00	2,180.00	28.20	20.00	10.40	5,138.60
Union.....	950.00	610.00	14.45			1,574.45
Volusia.....	28,690.00	24,455.00	657.42	92.40	33.80	53,928.62
Wakulla.....	1,130.00	480.00	44.61	11.20		1,665.81
Walton.....	2,680.00	2,610.00	27.80	21.00		5,338.80
Washington.....	2,580.00	1,330.00	69.46			3,979.46
Totals.....	\$ 867,590.00	\$ 905,147.68	\$ 24,251.65	\$ 7,520.45	\$ 2,493.66	\$ 1,807,003.44
Less Returned Checks.....						7,650.45
Net Receipts.....						\$1,799,352.99

**STATEMENT OF BEVERAGE TAX COLLECTIONS AND DISTRIBUTIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

Receipts	Distributed
Collected from Sale of Stamps.....	\$8,470,185.83
Collected from Sale of Liquor	
(Number Stamps Issued).....	11,777.24
Floor Tax.....	13,187.20
 Total Collected from Liquor.....	 \$8,495,150.27
Beer and Wine Licenses.....	221,505.47
Liquor Licenses.....	966,352.02
Importers Licenses.....	20.00
Tax on Beer and Wine.....	11,904,832.91
Beverage Tags (Vehicle Permit).....	2,122.00
Penalties.....	8,836.50
Storage Permits.....	3.00
Confiscated Liquor.....	511.75
Sale of Cars.....	25,306.07
 Total Receipts.....	 \$21,624,639.99*

* Does not include refunds of \$4,273.84.

NOTE: * The amount transferred to General Revenue Fund does not include \$690,531.34 transferred from Beverage Operating Fund to General Revenue.

**STATEMENT OF CIGARETTE TAX COLLECTIONS AND DISTRIBUTIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

R E C E I P T S

Sale of Stamps and Meter Imprints.....	\$12,513,716.66
Common Carriers.....	3,207.23
Tax on Out-of-State Shipments.....	1,510.10
 Total.....	 \$12,518,433.99
Permits.....	80,470.00
Penalties and Exchange.....	284.05
 Total Receipts.....	 \$12,599,188.04

D I S T R I B U T E D

General Revenue Fund.....	\$12,075,220.52
4% Collections to Operating Fund.....	503,967.52
Stamp Refund Account.....	20,000.00
 Total Distributed.....	 \$12,599,188.04*

NOTE: * Does not reflect \$197,426.74 transferred to General Revenue from 4 Percent Operating Fund and Stamp Refund Account.

**STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIREMENT FUND, AND
COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE
PERIOD JULY 1, 1945, TO JUNE 30, 1949**

State Officers' and Employees' Retirement Fund

Contributions and Earnings		Investments and Balance	
Employee Contributions.....	\$2,599,622.37	Balance in Fund.....	\$ 384,321.53
State Contributions.....	1,544,250.93	Contributions in Transit and Due.....	2,000.00
<hr/>		Investments (U.S. Government Bonds).....	3,701,155.40
Total Contributions.....	<hr/> \$4,143,873.30	<hr/> Total.....	<hr/> \$4,087,476.93
 Interest Earned on Investments.....	108,437.50		
Benefits Paid.....	(164,833.87)		
<hr/>			
Total.....	<hr/> \$4,087,476.93		

County Officers' and Employees' Retirement Fund

Contributions and Earnings		Investments and Balance	
Employee Contributions.....	\$1,409,392.21*	Balance in Fund.....	\$ 261,239.76
County Contributions.....	806,032.22*	Investments (U.S. Government Bonds).....	1,848,491.35
<hr/>		Refund Due State.....	(1,973.60)
Total Contributions.....	<hr/> \$2,215,424.43	<hr/> Total.....	<hr/> \$2,107,757.51
 Interest Earned on Investments.....	52,500.00		
Benefits Paid.....	(160,166.92)		
<hr/>			
Total.....	<hr/> \$2,107,757.51		

NOTE: * June contributions not included.

**STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT
WITH THE U. S. TREASURY
FOR THE FISCAL YEAR ENDED JUNE 30, 1949
(U. S. TREASURY RECORDS)**

BALANCE, JULY 1, 1948..... \$72,853,026.85

RECEIPTS

Quarter ending September 30, 1948.....	\$2,012,000.00
Quarter ending December 31, 1948.....	1,809,000.00
Quarter ending March 31, 1949.....	1,994,000.00
Quarter ending June 30, 1949.....	2,202,000.00
 Total Receipts.....	 \$8,017,000.00

EARNINGS

Quarter ending September 30, 1948.....	\$ 391,983.62
Quarter ending December 31, 1948.....	391,157.20
Quarter ending March 31, 1949.....	395,077.43
Quarter ending June 30, 1949.....	400,999.14
 Total Earnings.....	 \$1,579,217.39
 Total Receipts and Earnings.....	 \$9,596,217.39
 Total Available.....	 \$82,449,244.24

WITHDRAWALS

Quarter ending September 30, 1948.....	\$2,770,000.00
Quarter ending December 31, 1948.....	1,240,000.00
Quarter ending March 31, 1949.....	1,675,000.00
Quarter ending June 30, 1949.....	2,450,000.00
 Total Withdrawals.....	 \$8,135,000.00
 BALANCE JUNE 30, 1949 (Treasury's Books).....	 \$74,314,244.24

**STATEMENT OF INVESTMENTS
Par Value of Securities on Hand as of June 30, 1949**

Principal of State School Fund.....	\$6,505,754.35	University of Florida—Auxiliary Fund.....	50,000.00
State Fire Insurance Fund.....	1,785,500.00	State Officers' and Employees' Retirement Fund.....	3,650,000.00
Agricultural College Fund.....	158,000.00	County Officers' and Employees' Retirement Fund..	1,825,000.00
Florida State Board of Veterinary Examiners.....	2,000.00	Florida State University—Auxiliary Fund.....	80,000.00
Seminary Fund.....	121,000.00	Florida Highway Patrol Pension Fund.....	64,000.00
Ex-Confederate Soldiers and Sailors Endowment Fund.....	11,000.00	Internal Improvement Trust Fund.....	300,000.00
State Prison Improvement Fund.....	150,000.00	Ringling Museum Trust Fund.....	500,000.00
Teachers Retirement Fund.....	13,655,000.00	Crippled Childrens Trust Fund.....	7,200.00
Westcott Fund—F.S.U.....	20,000.00	 Total.....	 \$28,942,454.35
Beaumont Fund—F.S.U.....	50,000.00		
Library Building Fund—Florida A. & M. College.....	3,000.00		
Physical Education Building Fund—Florida A. & M. College.....	5,000.00		

STATEMENT OF REVOLVING FUNDS AS OF JUNE 30, 1949

NAME OF DEPARTMENT	AMOUNT	NAME OF DEPARTMENT	AMOUNT
Florida A. & M. College for Negroes.....	\$ 10,000.00	Motor Vehicle Commission.....	6,425.00
State Board of Accountancy.....	100.00	State Board of Osteopathic Examiners.....	50.00
State Advertising Commission.....	50.00	State Board of Pharmacy.....	100.00
Commissioner of Agriculture.....	11,950.00	State Plant Board.....	5,000.00
Florida Council for the Blind.....	200.00	Florida State Prison.....	5,000.00
Florida School for the Deaf and Blind.....	5,000.00	Florida Real Estate Commission.....	1,000.00
State Board of Dental Examiners.....	300.00	Ringling Museum.....	5,000.00
State Board of Engineering Examiners.....	100.00	State Road Department.....	35,500.00
Everglades National Park Commission.....	700.00	University of Florida.....	28,000.00
Florida Farm Colony.....	6,000.00	Agricultural Experiment Station.....	29,350.00
State Board of Forestry and Parks.....	500.00	Florida State University.....	10,000.00
State Board of Health.....	300.00	State Board of Veterinary Examiners.....	50.00
Florida State Hospital—Arcadia.....	1,000.00	Department of Veterans Affairs.....	200.00
Florida State Hospital—Chattahoochee.....	25,000.00	State Welfare Board.....	1,200.00
State Tuberculosis Sanatorium.....	300.00	State Game Fund.....	500.00
Industrial School for Boys.....	2,500.00		
Industrial School for Girls.....	700.00	Total Revolving Funds.....	\$ 196,075.00
Military Department.....	4,000.00		

BALANCE SHEET OF CASH ASSETS AND SECURITIES AS OF JUNE 30, 1949

	CASH BALANCES	TRANSFERS IN TRANSIT	REVOLVING FUNDS	SECURITIES	TOTAL
ASSETS:					
General Revenue.....	\$19,979,625.82	\$4,973,717.10	\$ 80,925.00	\$.....	\$25,034,267.92
State Agencies Fund.....	2,651,920.62	50,505.10	850.00		2,703,275.72
General Inspection Fund.....	453,300.10	41.60	11,950.00		465,291.70
State Road Fund.....	12,179,000.23	4.40	35,500.00		12,214,504.63
Trust Fund.....	7,454,928.36	1,541,322.37	66,850.00	28,942,454.35	38,005,555.08
Total.....	\$42,718,775.13	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$78,422,895.05
Cash Balance in the United States Treasury Unemployment Compensation Fund.....	\$74,314,244.24	\$.....	\$.....	\$.....	\$74,314,244.24
Total Assets.....	\$117,033,019.37	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$152,737,139.29
LIABILITIES:					
General Revenue.....	\$19,979,625.82*	\$4,973,717.10	\$ 80,925.00	\$.....	\$25,034,267.92
State Agencies Fund.....	2,651,920.62	50,505.10	850.00		2,703,275.72
General Inspection Fund.....	453,300.10	41.60	11,950.00		465,291.70
State Road Fund.....	12,179,000.23	4.40	35,500.00		12,214,504.63
Trust Fund.....	7,454,928.36	1,541,322.37	66,850.00	28,942,454.35	38,005,555.08
Total.....	\$42,718,775.13	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$78,422,895.05
Unemployment Compensation Fund.....	\$74,314,244.24	\$.....	\$.....	\$.....	\$74,314,244.24
Total Liabilities.....	\$117,033,019.37	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$152,737,139.29

NOTE: * Non-Reverting Unexpended Appropriations as of June 30, 1949, \$10,435,892.22.

ALPHABETICAL INDEX OF DEPARTMENTS

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